

# 10-Year Enrollment Projections

November 19, 2025

# Introduction

Enfield Public Schools is undertaking a master planning process for their elementary school facilities and intends to potentially submit a grant application in the June of 2027. This enrollment projection report examines factors that influence school enrollments, namely trends in demographics, births, housing, and enrollment. These trends provide a framework for the districtwide and school-by-school enrollment projections.

MP Planning Group have analyzed demographic; housing; and economic trends, characteristics, and forecasts along with birth data and historic enrollment trends to create enrollment projections for Enfield Public Schools

The Office of Grants Administration, OGA, (Formerly OSCG&R) requires a minimum of 8-year enrollment projections as a critical factor for determining reimbursement eligibility and project size for school construction projects. Projections must be both districtwide and school based. This 10-year enrollment projection report is intended to fulfill those requirements.

# Contents

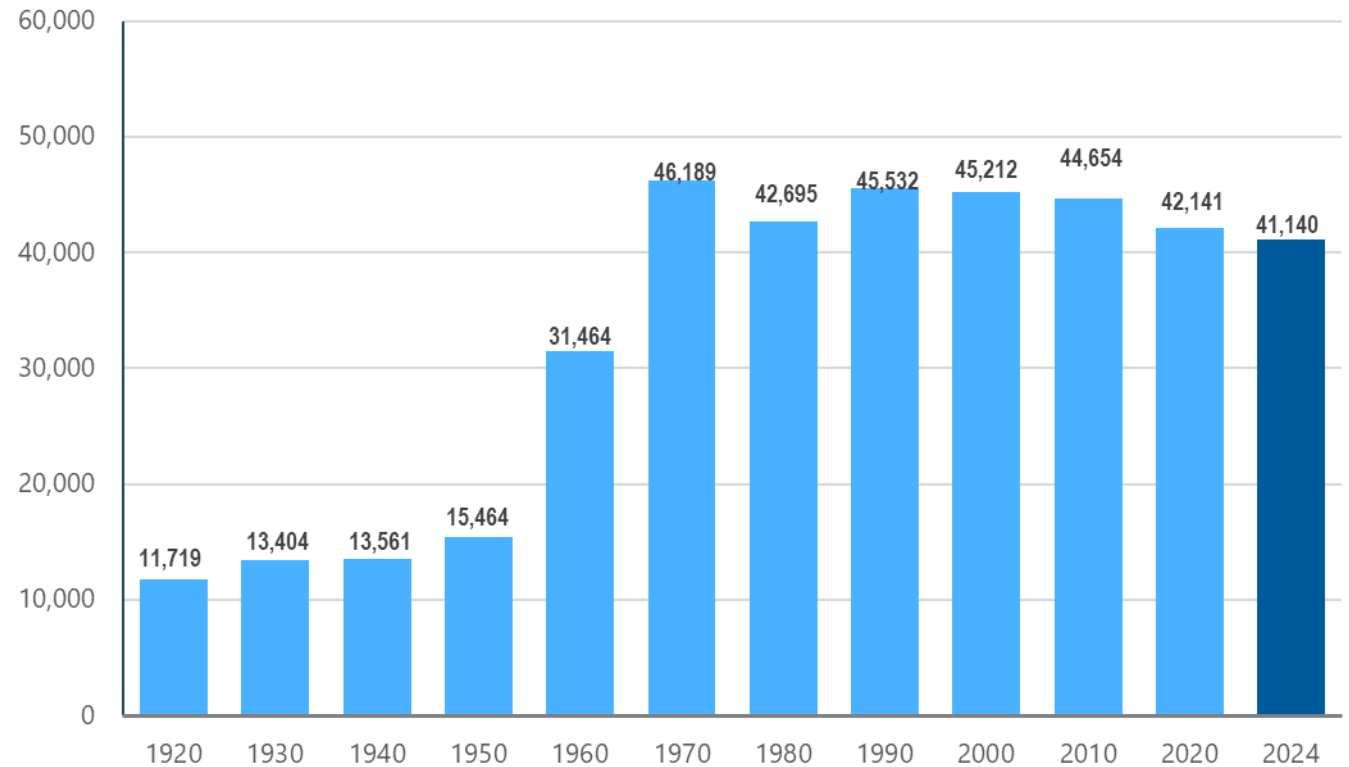
- Enrollment Drivers – Demographics and Housing
- Student Enrollment Trends & Analysis
- Enrollment Projections Districtwide and School Specific
- Appendices

## Demographics and Housing

# Enfield's Population

- Enfield's population peaked in 1990 at just over 45,500 residents.
- According to 2020 Decennial Census, Enfield's total population declined by 5.6% between 2010 and 2020, with a total population 42,141 according to the 2020 census.
- Population Estimates from the Connecticut Department of Public Health estimated 41,140 residents for 2024, an estimated decline of 2.4% since 2020.

**Enfield Total Population**

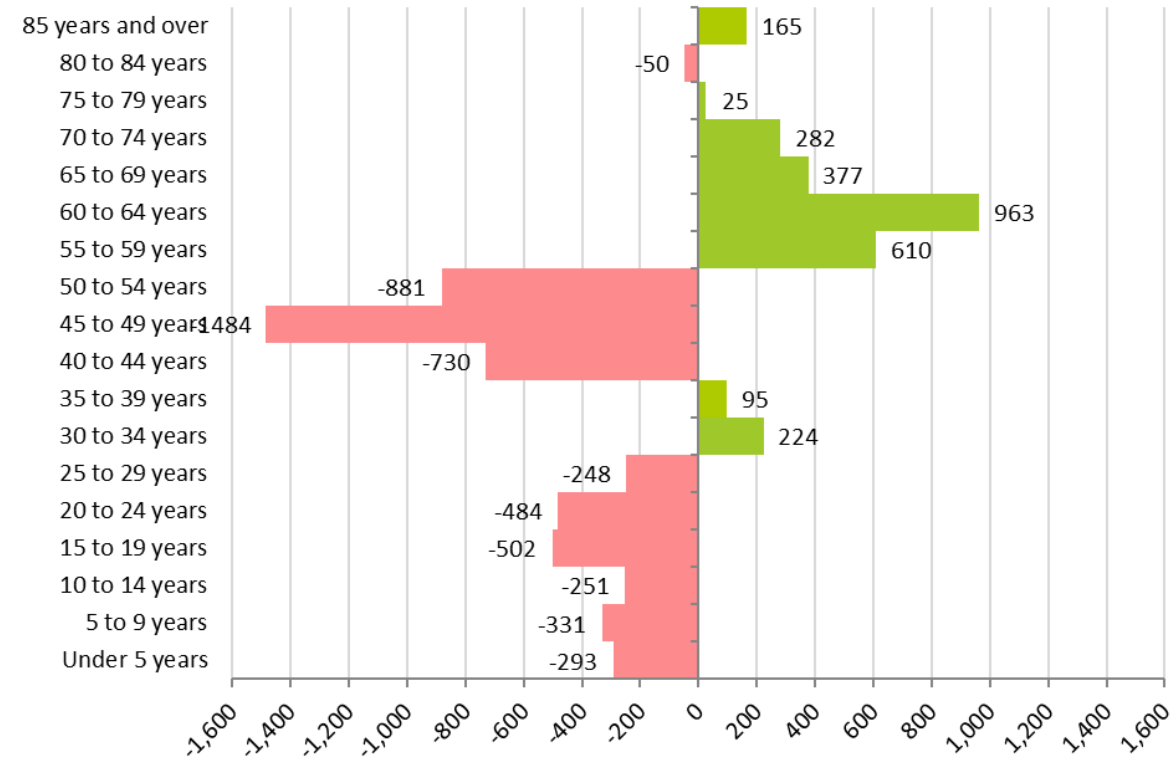


Source: Decennial Census 1920-2020. 2024 CTDPH annual population estimates

# Demographic Trends

- While Enfield’s total population decreased from 2010-2020, there were notable shifts in the age composition of the community
- Growing population of residents aged 55 years old and over between 2010 and 2020. This group now makes up just over 40% of the total population.
- Sizable decrease in 40-54 year olds, which is a likely age for households with older school aged-children.
- Modest Increase in 30 to 34 cohorts, an age group likely to have younger school-aged children.
- In the 2020 census, Enfield’s median age is 42 years compared to 37 years in 2010.

**Enfield Population Change 2010-2020**

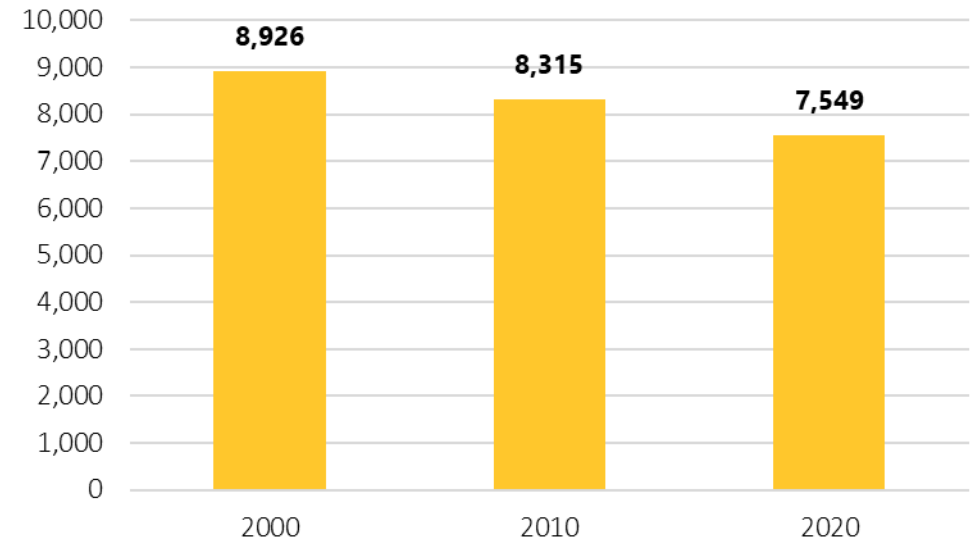


Source: Census 2010, 2020

# Females of Childbearing Age

- Females of childbearing age (FOCBA) are historically closely linked to birth trends, which in turn influences future kindergarten enrollment.
- Between 2000 and 2010, FOCBA declined by roughly 7%, which corresponded to moderately declining birth, with births averaging 445.
- Between 2010 and 2020, FOCBA declined by 9%, corresponding with a period of declining births through the decade, with births averaging 390 students
- Although there was an overall decline in FOCBA, there was roughly 26% growth in the 35- to 39-year old age cohorts, which have the highest fertility rates although births have not recovered.

**Females of Childbearing Age: 2000 to 2020**

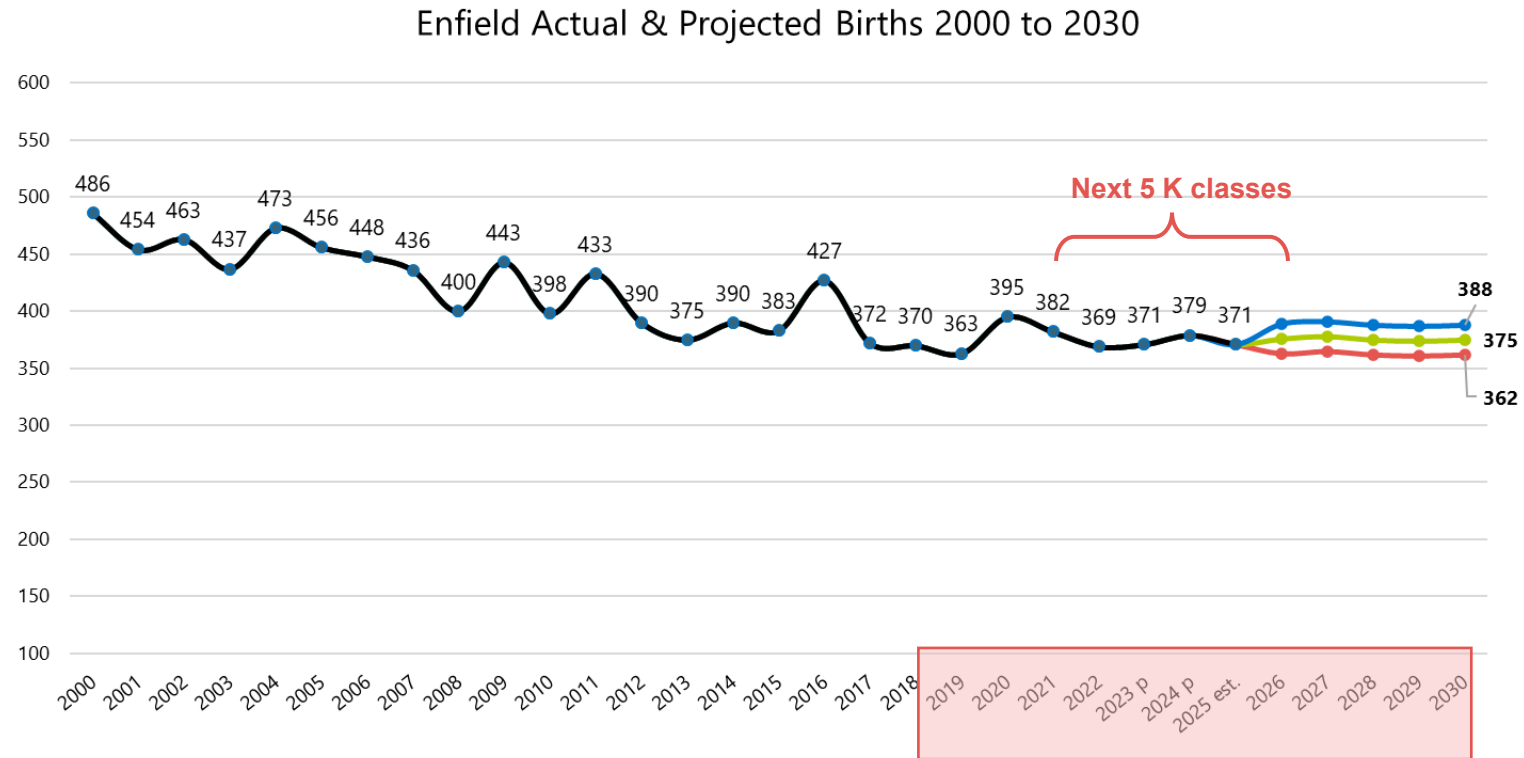


Source US Census Bureau. Females of childbearing age 20-49

Age	2000	2010	2020	2010-2020
15 to 19 years	1219	1,253	1,060	-15.4%
20 to 24 years	904	1,144	1,070	-6.5%
25 to 29 years	1184	1,388	1,387	-0.1%
30 to 34 years	1607	1,271	1,491	17.3%
35 to 39 years	1958	1,226	1,337	9.1%
40 to 44 years	1884	1,449	1,130	-22.0%
45 to 49 years	1389	1,837	1,134	-38.3%
<b>Total</b>	<b>8,926</b>	<b>8,315</b>	<b>7,549</b>	<b>-9.2%</b>

# Reported Births & Projections

- Beginning in 2019, births transitioned from calendar year to September-August to align with new CT entry age requirements (2024-25 K cohort).
- Births have been slowly declining since the early 2000's.
- Over the last 5-years, births have been relatively stable, averaging 380 annually
- Models were developed to project future births. Over the Next 5-years:
  - Low Model – avg. 363
  - Medium Model – avg. 376
  - High Model – avg. 389



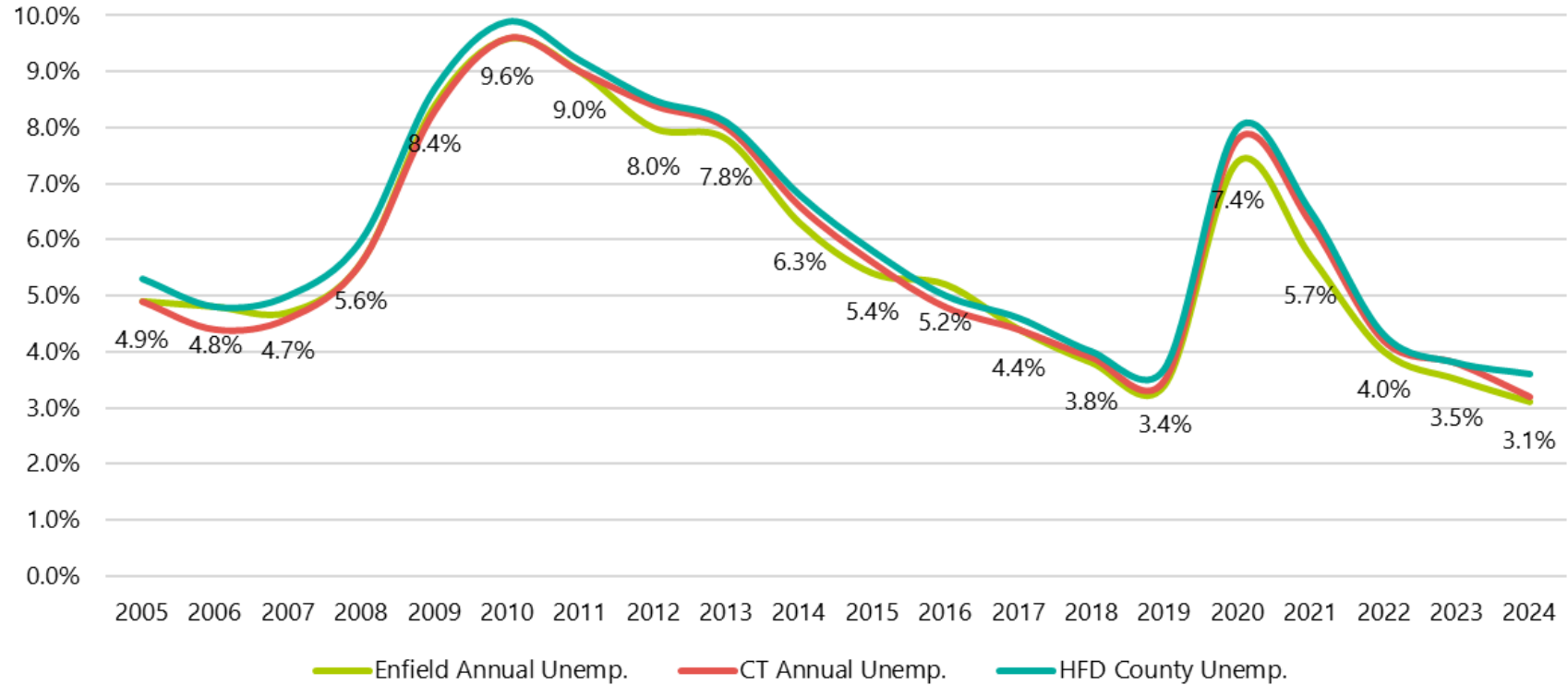
Source: Connecticut Department of Public Health.

**Note change from calendar year to Sept-Aug births starting in 2019 to align with new state entry age requirements**

# Unemployment

- Enfield has historically seen unemployment trends mirror that of the State and County

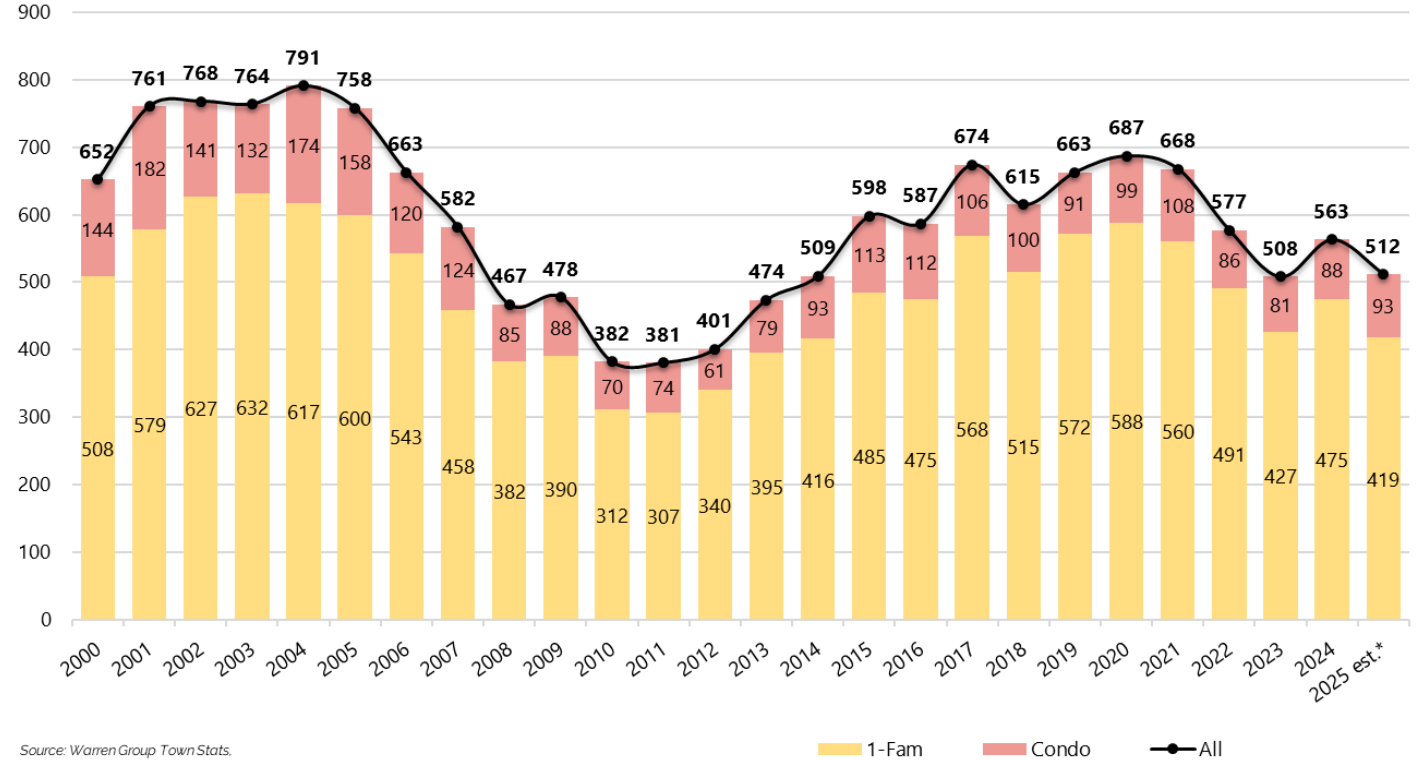
**Local, County and State Unemployment Rates, 2005 - 2024**



# Housing Market

- Housing sales experienced a recent high in 2020 with 687 total sales. However, this recent peak didn't surpass the levels from the housing "boom" of nearly 20 years ago, and was short lived.
- Starting in 2022, turnover of existing single-family homes slowed due to increasing prices and mortgage rates, reduced inventory and little new SF new construction on the market.
- Since 2022, total sales have been below 550 annually, roughly 100 sales below Enfield's pre-pandemic levels.
- Condo sales, which comprise only about 15% of total sales have not experienced the sharp decline that single-family housing has recently.

**Enfield Home Sales (2000-2025 Est)**



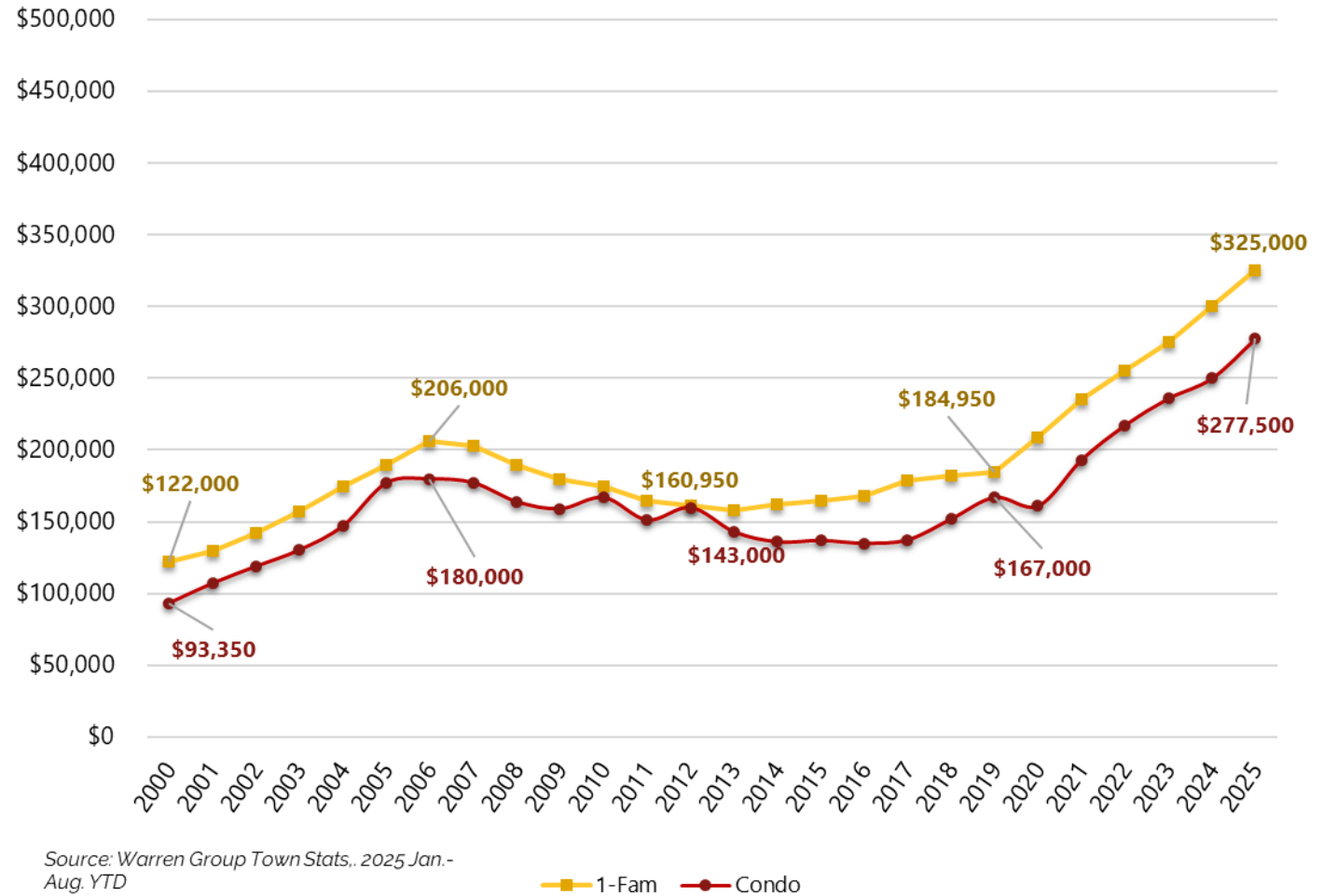
Source: Warren Group Town Stats.  
\*2025 Jan.-Aug. YTD extrapolated full year

1-Fam Condo All

# Housing Market

- Rapid appreciation (+76%) in single-family home sale price over the last five years, rising from \$185K in 2019 to \$325K in 2025.
- Single-family median sale price for 2025 are the highest on record and surpassed the prior peak experienced before the Great recession by nearly \$120K.
- Median sale price for condos experienced a 66% increase over the last 5-years with 2025 at \$278K.

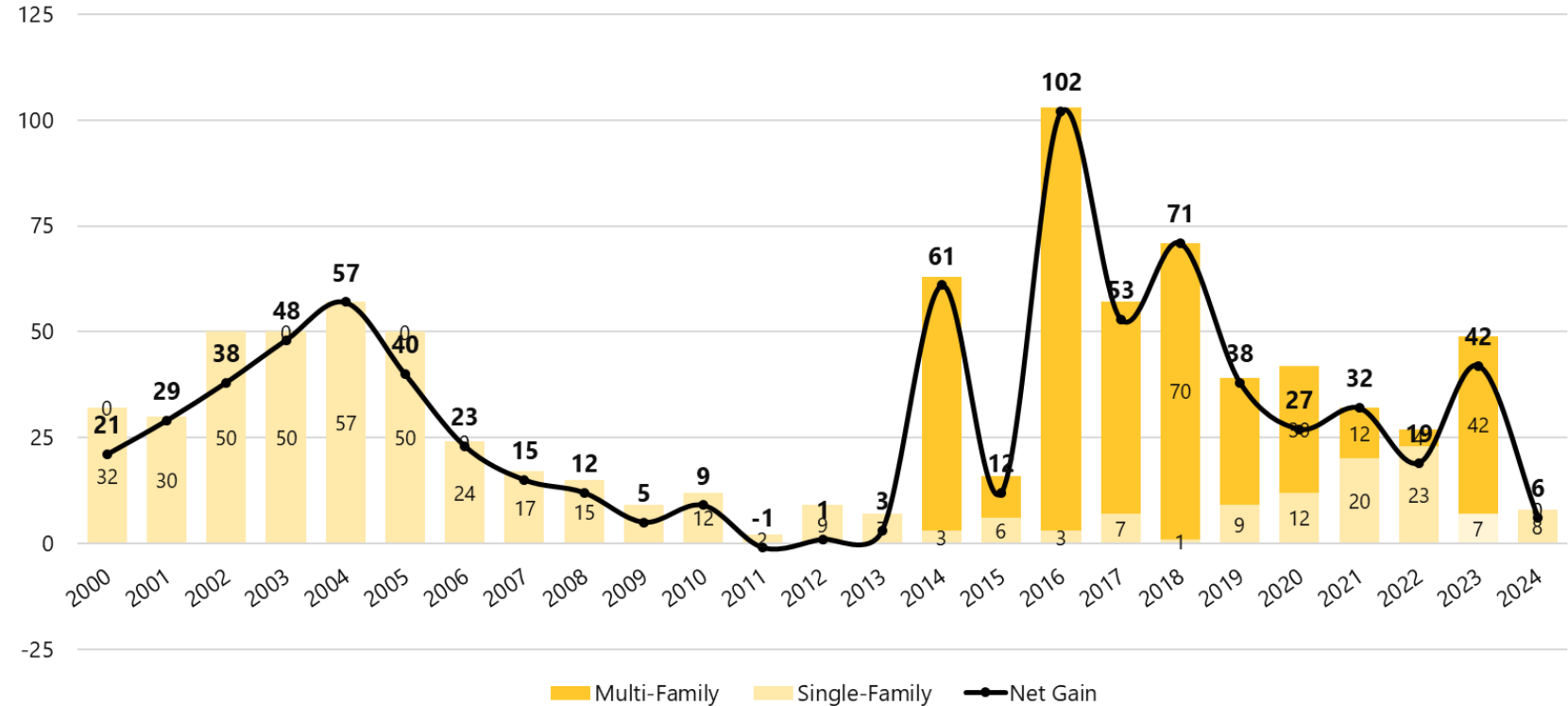
**Enfield Median Sale Price: 2000-2025 YTD**



# Housing Permit Activity

- Total permits averaged nearly 44 annually over the last decade, however, factoring demolitions, net units average 36 units.
- Over the last decade, multi-family averaged 35 units annually, while single family averaged 10 units.

**Enfield Housing Permits 2000-2024**



Source: DECD.

# Housing "Pipeline"

- There are 7 notable projects totaling 990 units that have received local approval, with two in construction.
- The largest project with approvals in place is Bright Meadows, which is the redevelopment of the Mass Mutual site. This project is a mix of apartment style units (307) and 157 townhomes.
- Two additional notable residential developments of over 150 units are Maplewood Village and the next phase of Bigelow Carpet site redevelopment.
- Additionally, Brainerd Gardens is a Single-Family development of 42 dwelling units.
- Several smaller scale developments not shown (<5 units) are captured in the persistency ratios of the baseline projections and therefore student generation was not added.
- Annual background development includes 36 multi-family units, and 10 single-family units.
- **Student generation multipliers are added for imminent housing, which are projects that are approved or under-construction, and are in excess of the baseline development.**
- **Pending projects are preliminary and lack local approval and are therefore not imminent, however, it is important to note and track as part of this enrollment projection report and facility planning.**

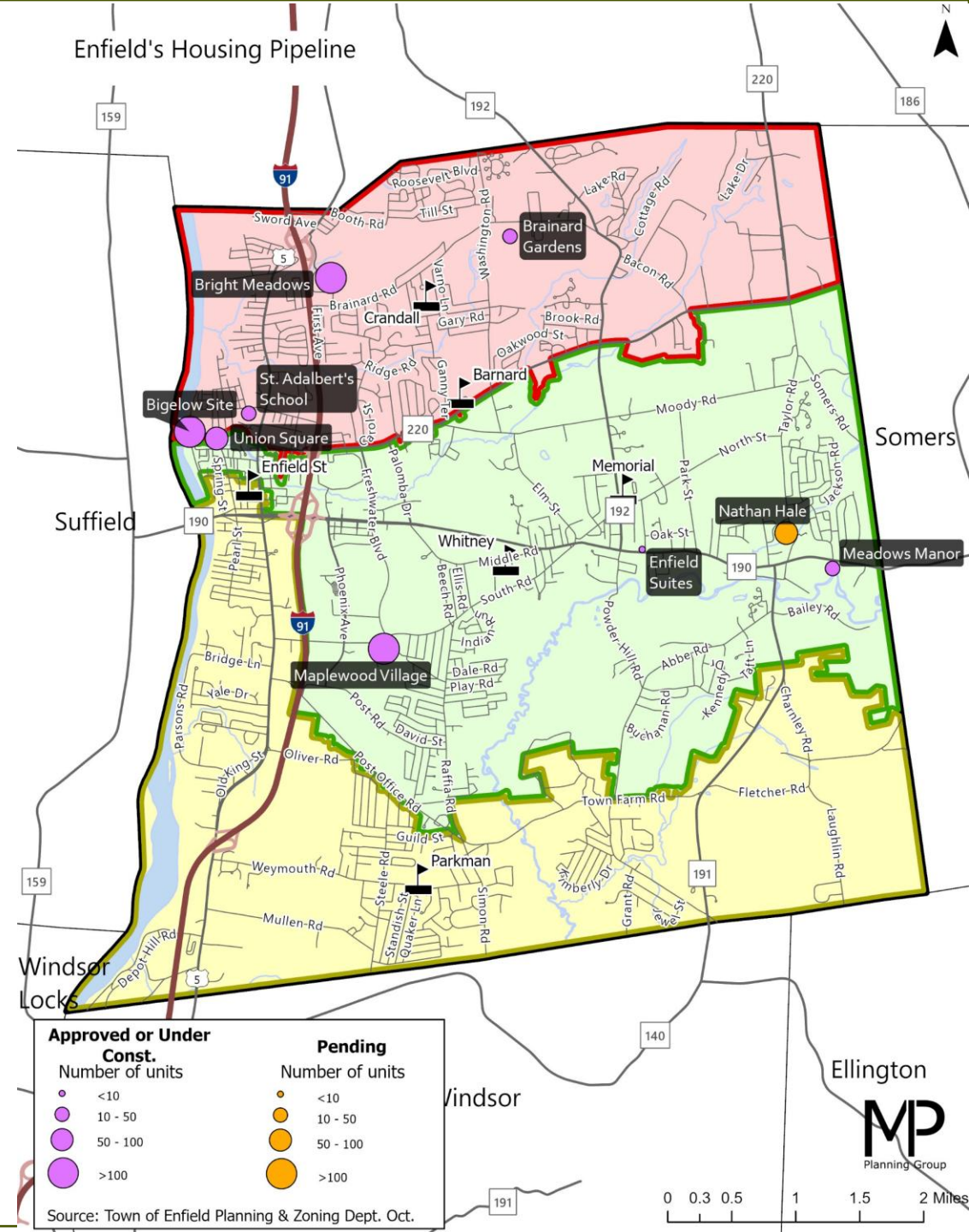
Enfield's Housing Pipeline Projects

Development	Location	Type	Number of units	Construction Progress	ES Zone
<b>Approved and Under Construction</b>					
Enfield Suites	359 Hazard Ave	Mixed-Use Apartment	10	Post Approval Stage	Memorial & Whitney
Meadows Manor	612 Hazard Ave	Apartment	40	In Progress	Memorial & Whitney
Maplewood Village Apartments	145 and 153 South Rd	Apartment	168	Post Approval Stage	Memorial & Whitney
St. Adalbert's School	90 Alden Ave	Apartment	40	Post Approval Stage	Barnard & Crandall
Brainerd Gardens	242, 274, 284 Brainerd Rd	Single-Family	42	In Progress	Barnard & Crandall
Union Square	16 Pleasant Street, 17 North Main	Apartment	70	Post Approval Stage	Barnard & Crandall
Bright Meadows	100 & 85 Bright Meadow blvd. (Mass Mutual)	Apartment / Townhomes	464	Post Approval Stage	Barnard & Crandall
Bigelow Site	33 N River St	Apartment	156	Post Approval Stage	Barnard & Crandall
<b>Total Approved &amp; Under Constr. Units:</b>			<b>990</b>		
<b>Pending Projects</b>					
Enfield Mall	90 Elm St	Mixed-Use Apartment	465	Preliminary, informal application; Units tentative	Memorial & Whitney
Nathan Hale	5 Taylor Rd	Apartments & Tiny Homes (Age Restricted)	55-75	Preliminary, no application	Memorial & Whitney

Source: Town of Enfield Planning and Zoning Department October 2025

# Housing "Pipeline"

- Developments that are approved and under construction are primarily located in Barnard & Crandall Attendance Zones with just over 770 units (~80%).
- Memorial and Whitney attendance zone have approximately 220 units (~20%). Enfield Mall redevelopment is preliminary at this time and located here as well.
- There are no units in the housing pipeline for the Enfield St and Parkman elementary attendance zone at this time.



# Students from MF Housing

- Student generation from future housing was estimated by examining developments in town regional projects and then applying most appropriate multipliers.
- Econsult (ESI) local CT multipliers were used:
  - Multi-family (5+ units): 0.223 students per unit
  - ESI CT Single Family Attached (townhome): 0.465 students per unit
  - ESI CT Single Family All: 0.585 students per unit
- Econsult (ESI) multipliers provide a greater yield than typically seen in Enfield.

**Enrollment (2025-26) from Sampling of Enfield Mutli-Family Housing**

Name	Total Units	K-5 Enroll (2025-26)	K-12 Enroll (2025-26)	K-5 Students per Unit	K-12 Students per Unit	NTD Students 2025-26
Bigelow Commons	300	12	26	0.04	0.09	2
Mayfield Place	340	5	7	0.01	0.02	1
Foxhill Apartments	168	6	10	0.04	0.06	1
Eaglerock Apartments	160	2	5	0.01	0.03	0
The Hamlet	102	4	14	0.04	0.14	2
Woodgate Apartments	208	11	17	0.05	0.08	0
<b>Total All Developments</b>	<b>1278</b>	<b>40</b>	<b>79</b>	<b>0.03</b>	<b>0.06</b>	<b>6</b>

Units compiled from Town of Enfield GIS and Apartment Leasing websites

**Enrollment from Sampling of Mutli-Family Housing**

Name	Town	Occupied Units	K-5 Students per Unit	K-12 Students per Unit
Tempo Evergreen Walk	South Windsor	200	0.13	0.20
Residences at Oakland Road	South Windsor	78	0.05	0.12
One Glastonbury Place	Glastonbury	145	0.02	0.06
The Tannery	Glastonbury	250	0.01	0.03
<b>Total All Developments</b>		<b>278</b>	<b>0.05</b>	<b>0.10</b>

MP Planning database of local comps for residential developments

# Estimated Student Generation

- Student generation from future housing was estimated by netting out baseline development and applying appropriate student generation multiplier.
- Student multipliers need to be added to the projections model for developments that are in excess of the baseline growth since the persistency ratios are influenced by these developments.
- Annual background development includes 36 multi-family units, and 10 single-family units.
- **Student multipliers have not been developed for the Enfield Mall Redevelopment since it is not approved at this time.**
- For the Nathaniel Hale redevelopment project is planned as an age restricted project and will not be generating students.

FULL Estimated Student Generation					
Development	K-5	6-8	9-12	K-12	ES Zone
Enfield Suites	1	1	1	3	Memorial & Whitney
Meadows Manor	4	2	2	8	Memorial & Whitney
Maplewood Village Apartments	18	9	10	37	Memorial & Whitney
St. Adalbert's School	4	2	2	8	Barnard & Crandall
Brainard Gardens	12	6	7	25	Barnard & Crandall
Union Square	7	4	4	15	Barnard & Crandall
Bright Meadows	68	34	39	141	Barnard & Crandall
Bigelow Site	17	8	10	35	Barnard & Crandall
<b>Est. Student Gen.</b>	<b>131</b>	<b>66</b>	<b>75</b>	<b>272</b>	
<b>NET Student Gen. (Minus Baseline)</b>	<b>69</b>	<b>35</b>	<b>39</b>	<b>143</b>	

Multipliers above reflect the deducted baseline growth built into the persistency ratios

- Students from these developments have been phased into the projections based on the anticipated construction schedule, certificates of occupancy and lease up periods. The first students start impacting the projections in 2027-28 and are incrementally added thereafter, reaching full generation by 2033-34.

# Enrollment Trends & Analysis

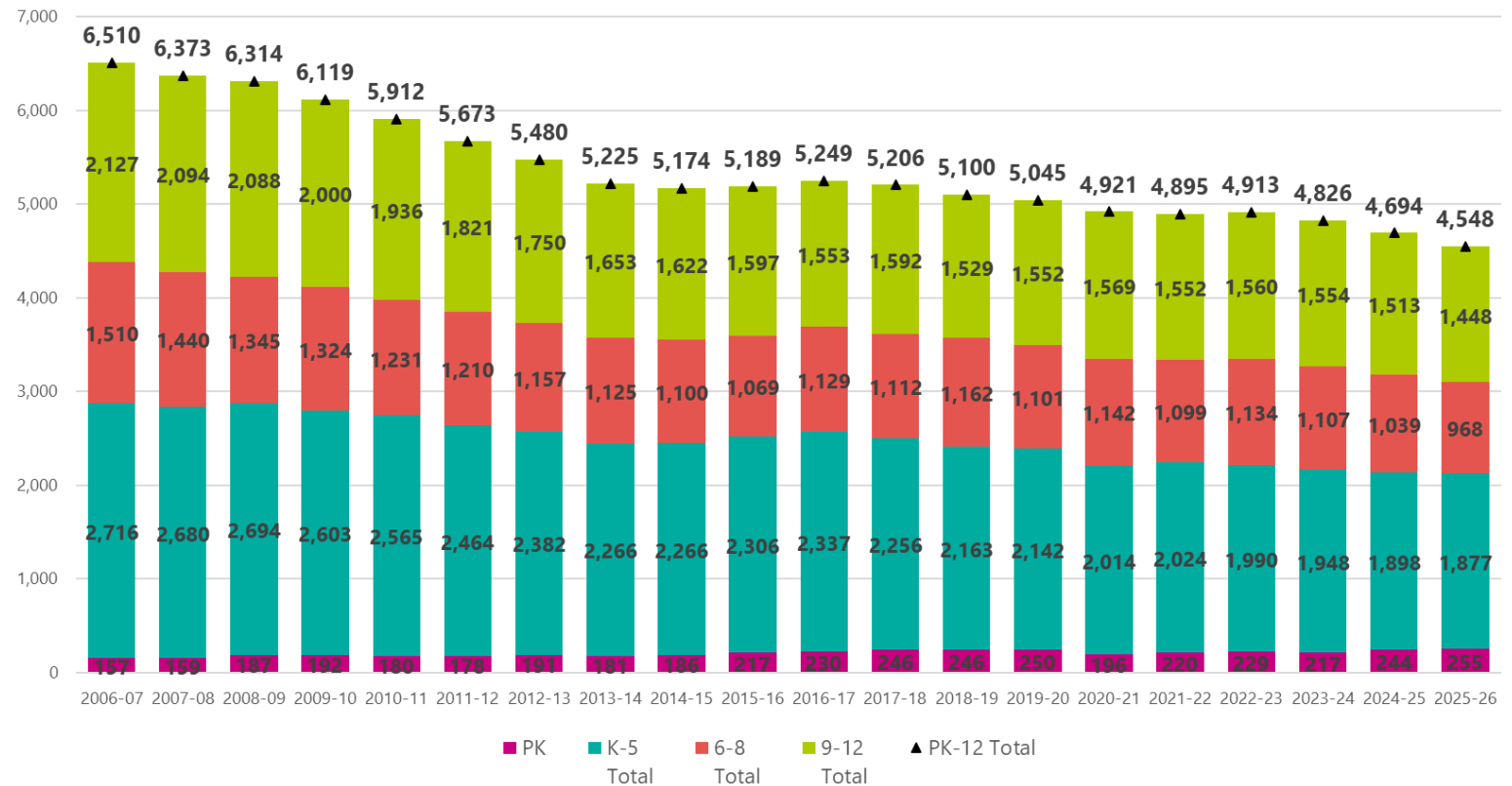
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## Enrollment Trends & Analysis

# Historic Enrollments

- After a period of enrollment stability from 2020-21 to 2022-23, which saw PK-12 enrollment averaging 4,910 students, enrollment has declined over the last 3 years.
- PK-12 enrollment in 2025-26 dropped below 4,600 students for the first time with high school enrollment below 1,500 students, middle school below 1,000, and K-5 below 1,900 students.
- Over the past 5-years:
  - Elementary (K-5) declined by -7%, averaging about 1,950 students.
  - Middle (6-8) declined by 15%, averaging 1,070 students.
  - High (9-12) enrollment decreased by 9%, averaging 1,525 students.
  - PK enrollment has increased by nearly 60 students, with 255 students in 2025-26.

EPS Historic PK-12 Enrollment: 2006-07 to 2025-26



# Historic Enrollments

**Enfield Public Schools Enrollment History**

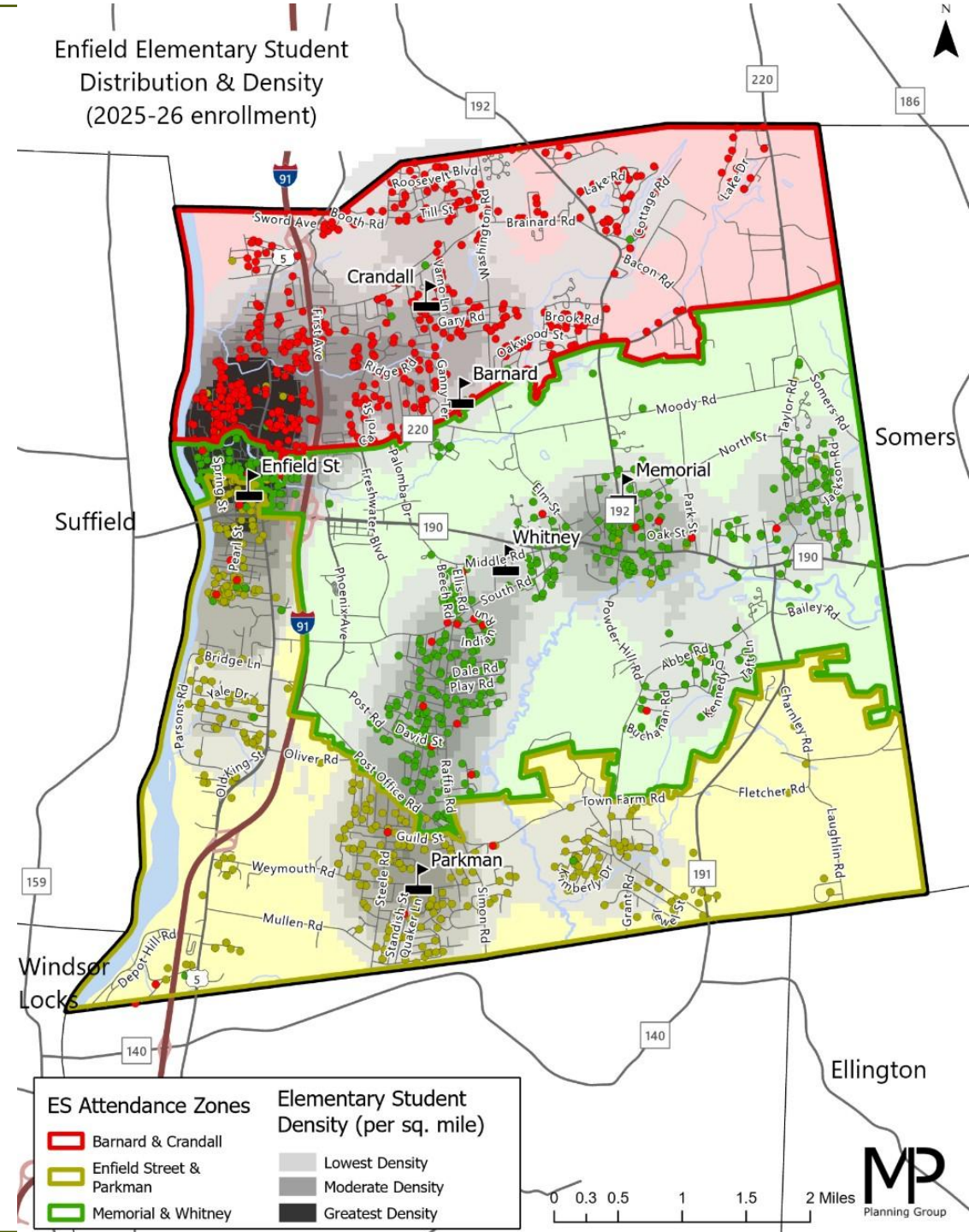
School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-5 Total	PK-5 Total	6-8 Total	9-12 Total	K-12 Total
2006-07	2001	454	460	469	454	459	437	437	475	505	530	602	528	538	459	157	6,510	2,716	2,873	1,510	2,127	6,353
2007-08	2002	463	434	451	443	451	467	434	447	484	509	610	486	572	426	159	6,373	2,680	2,839	1,440	2,094	6,214
2008-09	2003	437	441	442	441	451	442	477	421	449	475	593	494	536	465	187	6,314	2,694	2,881	1,345	2,088	6,127
2009-10	2004	473	436	432	431	426	438	440	451	420	453	514	503	554	429	192	6,119	2,603	2,795	1,324	2,000	5,927
2010-11	2005	456	438	417	421	431	415	443	380	443	408	508	432	557	439	180	5,912	2,565	2,745	1,231	1,936	5,732
2011-12	2006	448	382	447	382	411	420	422	410	365	435	467	419	463	472	178	5,673	2,464	2,642	1,210	1,821	5,495
2012-13	2007	436	397	395	409	378	393	410	373	406	378	499	385	451	415	191	5,480	2,382	2,573	1,157	1,750	5,289
2013-14	2008	400	370	383	373	390	356	394	337	382	406	440	405	423	385	181	5,225	2,266	2,447	1,125	1,653	5,044
2014-15	2009	443	415	373	372	374	387	345	378	337	385	463	348	450	361	186	5,174	2,266	2,452	1,100	1,622	4,988
2015-16	2010	398	373	412	362	383	374	402	339	384	346	440	370	408	379	217	5,189	2,306	2,523	1,069	1,597	4,972
2016-17	2011	433	427	366	404	365	389	386	384	356	389	424	395	407	327	230	5,249	2,337	2,567	1,129	1,553	5,019
2017-18	2012	390	362	399	350	394	361	390	373	388	351	461	397	354	380	246	5,206	2,256	2,502	1,112	1,592	4,960
2018-19	2013	375	321	358	381	355	387	361	385	376	401	412	420	339	358	246	5,100	2,163	2,409	1,162	1,529	4,854
2019-20	2014	390	341	323	344	378	354	402	343	378	380	438	374	368	372	250	5,045	2,142	2,392	1,101	1,552	4,795
2020-21	2015	383	321	323	303	338	380	349	399	362	381	413	418	336	402	196	4,921	2,014	2,210	1,142	1,569	4,725
2021-22	2016	427	359	328	315	297	346	379	350	394	355	412	405	385	350	220	4,895	2,024	2,244	1,099	1,552	4,675
2022-23	2017	372	324	363	330	321	299	353	381	355	398	387	404	370	399	229	4,913	1,990	2,219	1,134	1,560	4,684
2023-24	2018	370	321	321	364	328	320	294	353	397	357	436	379	344	395	217	4,826	1,948	2,165	1,107	1,554	4,609
2024-25	2019	363	240	330	317	364	327	320	297	355	387	383	411	349	370	244	4,694	1,898	2,142	1,039	1,513	4,450
2025-26	2020	395	318	233	330	307	360	329	308	303	357	388	338	367	355	255	4,548	1,877	2,132	968	1,448	4,293

Note: Includes special programs: Eagle Academy, Alternative Education Program, Adaptive Learning Program, Autism Spectrum Disorder, and Outplaced Students

Source: State Department of Education, EdSight 2006-2024. Enfield Public Schools 2025-26. Includes 28 ETLA students in 12th grade




# Elementary Student Distribution

Enfield Elementary Student Distribution & Density (2025-26 enrollment)



# Elementary (K-5) Historic Enrollments

**K-5 Enrollment History, by School**

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	5-Yr Average	5-Yr Change	10-Yr Trend
Barnard (K-2) & Crandall (3-5)	776	780	814	777	788	715	753	743	742	714	695	729	-2.8%	
Enfield St (K-2) & Parkman (3-5)	599	613	655	642	618	576	572	554	523	500	507	531	-12.0%	
Memorial (K-2) & Whitney (3-5)	678	675	742	707	693	682	666	668	654	644	649	656	-4.8%	

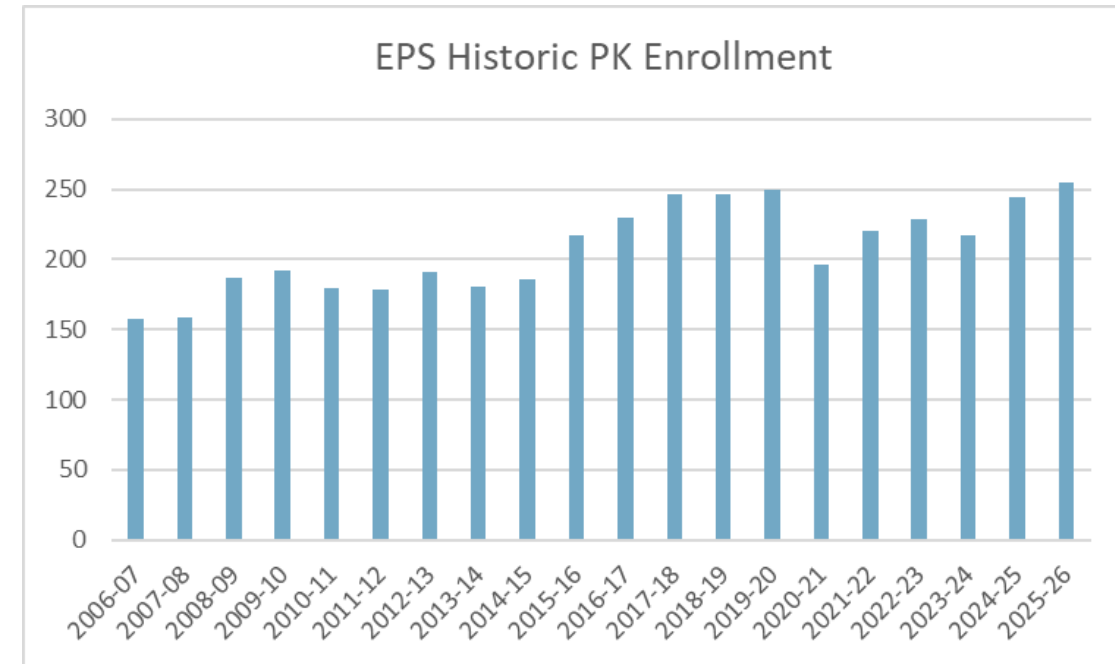
Includes Students in ASD at Parkman, IAL at Whitney, DLP at Barnard, and SOAR or ECP at Crandall.

Note: Historic totals may differ slightly from the districtwide enrollment due to reporting of outplaced students

- For the purpose of the historical enrollment summary, paired (K-2/3-5) elementary schools were combined.
- Barnard & Crandall have the largest enrollment, averaging 729 students over the last 5-years. Over this same period, enrollment has declined by nearly 3%, dipping below 700 for the first time in recent memory.
- Enfield St & Parkman saws the steepest decline over the last 5 years at -12%, averaging 531 students over this timeframe.
- Memorial & Whitney saw a decline of -5%, averaging 656 students over the last 5- years.

# PK Enrollment Summary

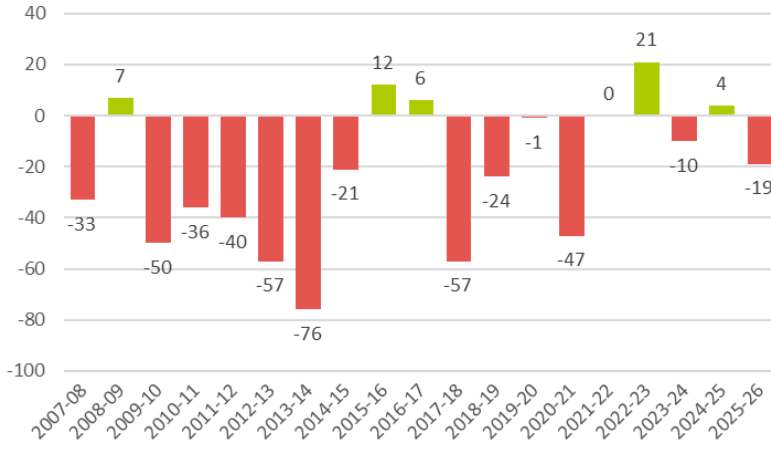
- Enfield’s PK enrollment averaged 233 students annually over the last decade and has increased over the last 5-years to 255 students (2025-26).
- For 2025-26 PK students are in the following programs:
  - EPS Integrated PK (77 students) + 31 Students from Stowe ELC
  - EPS Steam Academy (51 students)
  - Head Start Program (96 students)
- PK enrollment is not demographically projected, but rather is a function of Enfield’s program. For the purpose of the projections, PK is held constant at the October 2025 level (255 students).



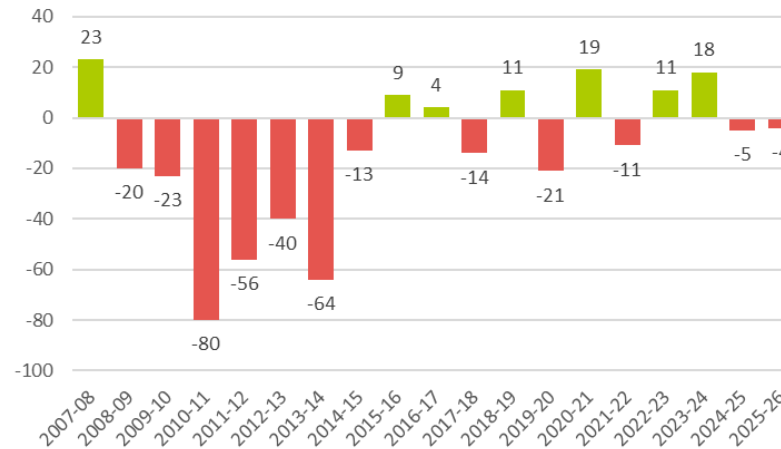
CTEdsight 2006-07 to 2024-25; EPS 2025-26.

# Net Migration

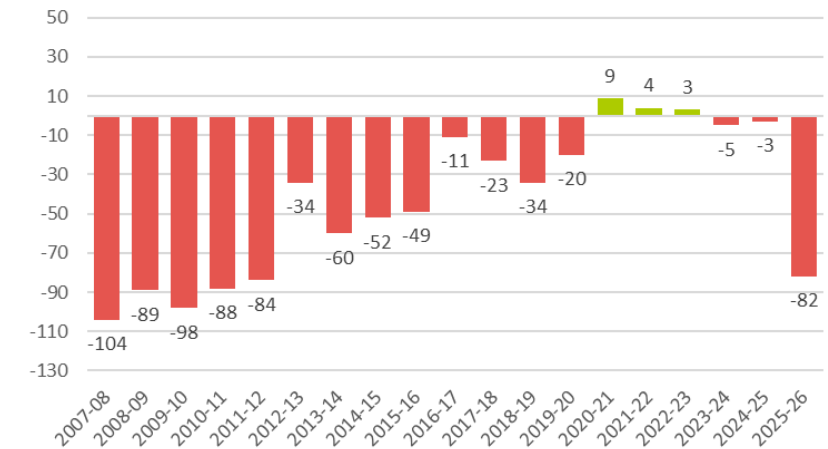
K-5 Net Migration



6-8 Net Migration



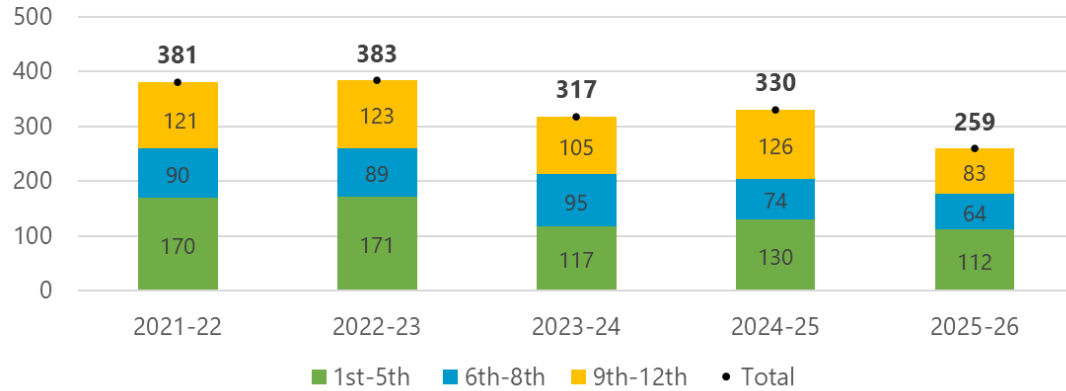
9-12 Net Migration



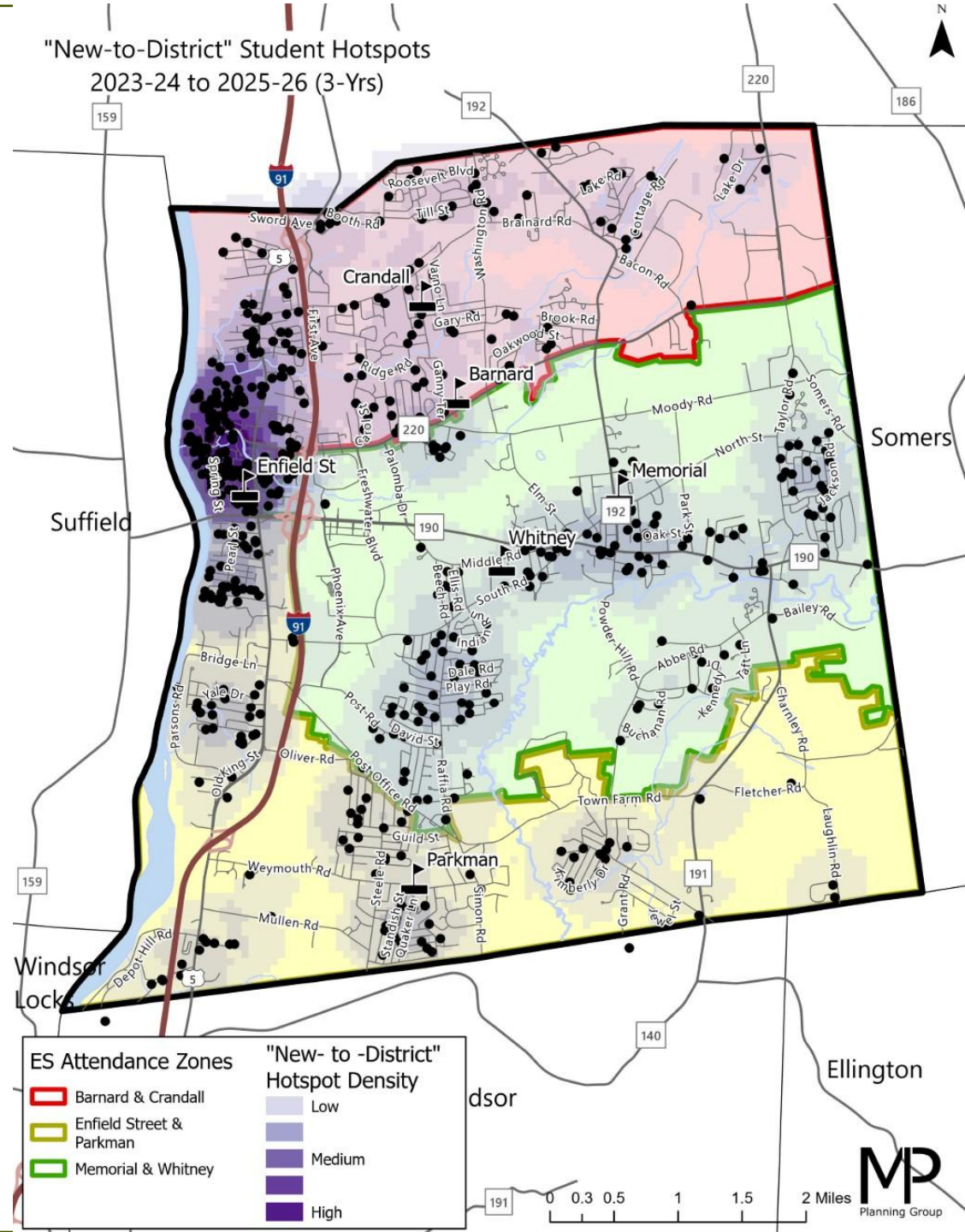
- Net migration accounts for both new student registrations, as well as student withdrawals.
- Elementary net in-migration averaged, -13 students over the last decade, however over the last 5-years out-migration has lessened to -1 student average annually.
- Although middle school total migration fluctuates from year-to-year, over the last decade EPS averages +1 student annually.
- After a period of relative stability from 2020 through 2024, 2025-26 saw a net out-migration of -82 students, the largest since 2011-12.

# Student In-Migration

New-to-District Students By Grade Grouping



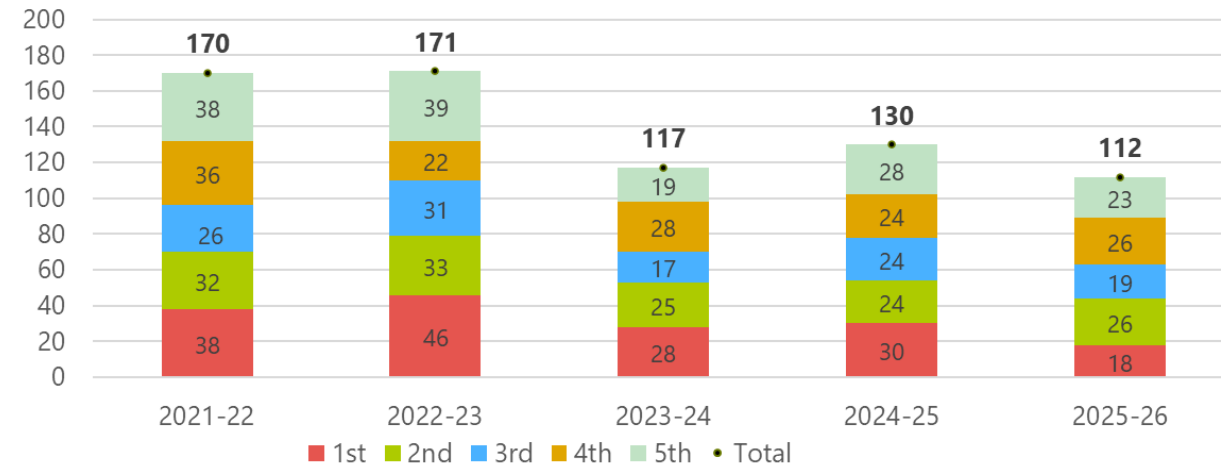
- New-to-District Students (NTDS) are measured by comparing SASID ID's of current year to previous year's October 1st enrollment data.
- 2021-22 and 2022-23 saw over 380 NTD students with consistency in NTD students year over at the ES, MS and HS grade groupings.
- From 2023-24 and 2024-25, NTD students were lower than peak but still averaged 325 students.
- For 2025-26, NTD students dropped off to below 260 students with the largest drop-off in ES and HS, aligning with the net out-migration seen at these grade levels.



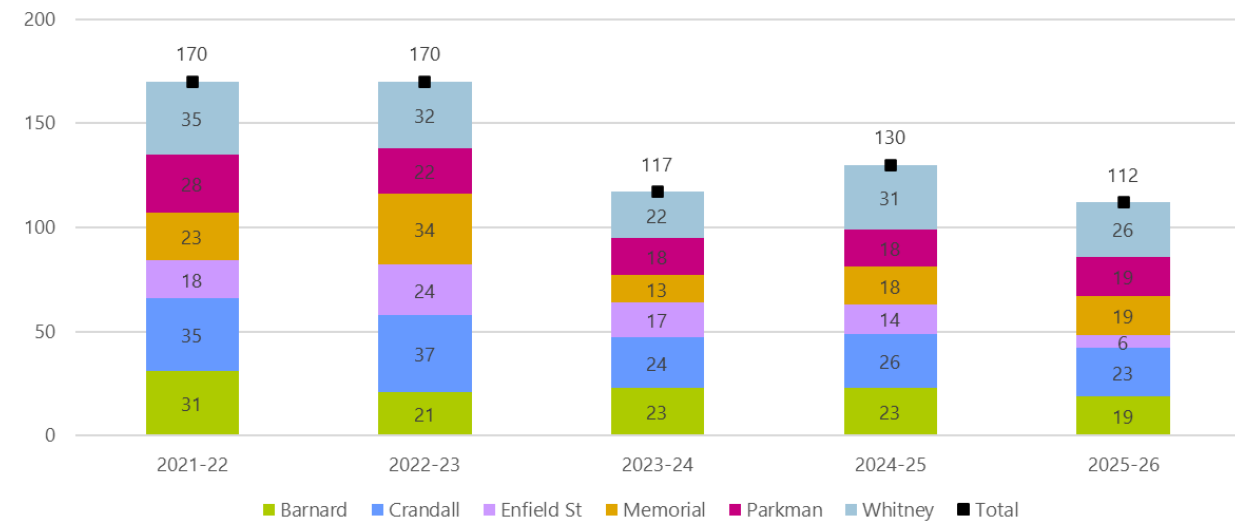
# Student Migration

- NTD elementary students averaged just under 120 students annually over the last 3-years.
- For 2025-26, all grade levels are below historic average with the greatest deviation at 1<sup>st</sup> grade.
- Historically, Whitney and Crandall see the most NTD students annually at just below 30 students.
- Barnard, Memorial, and Parkman are typically in the low 20's annually and Enfield St has the fewest at 16 annually. For 2025-26, Enfield St was well below the historic levels at just 6 students.

"New-to-District" Students (Grades 1st-5th)

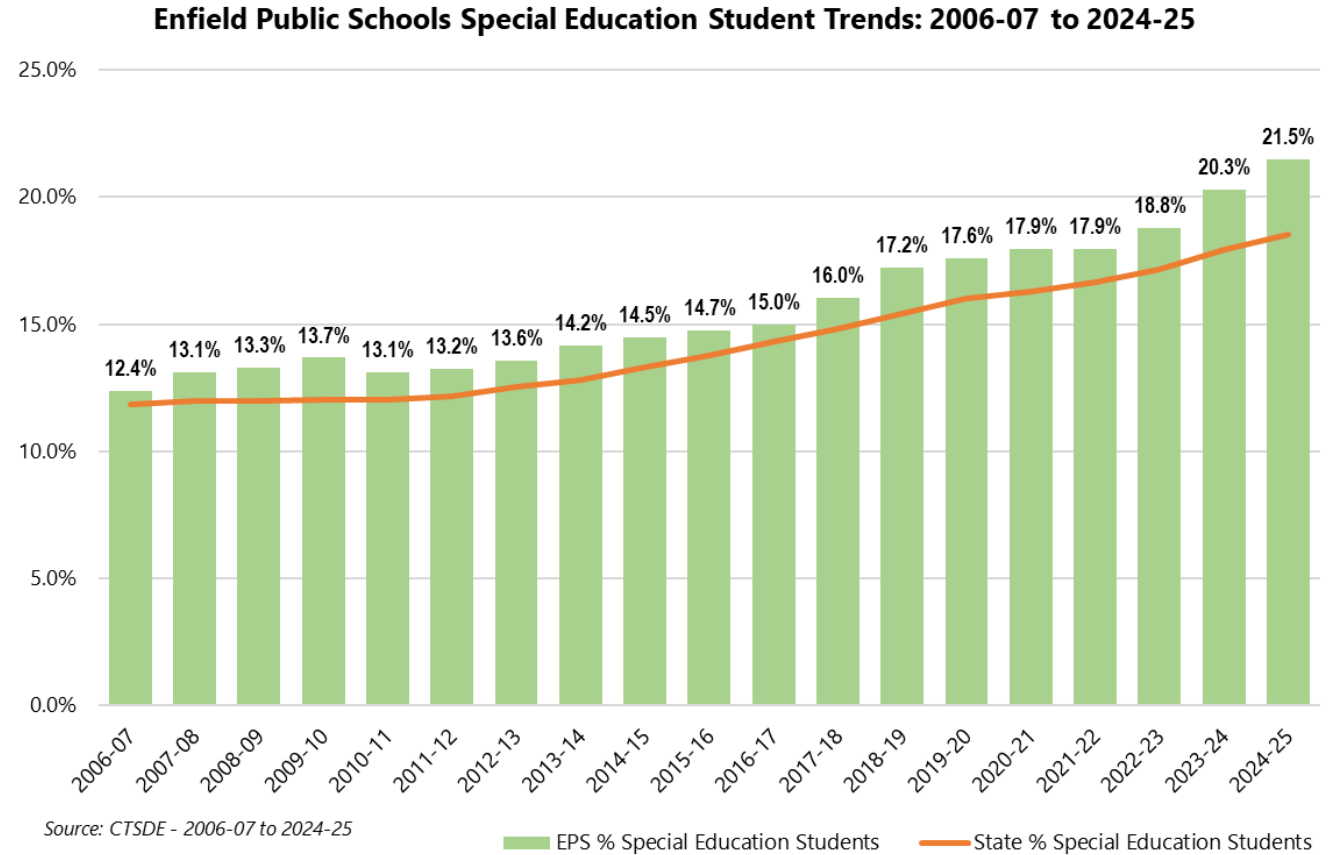


New-to-District Elementary Students by School



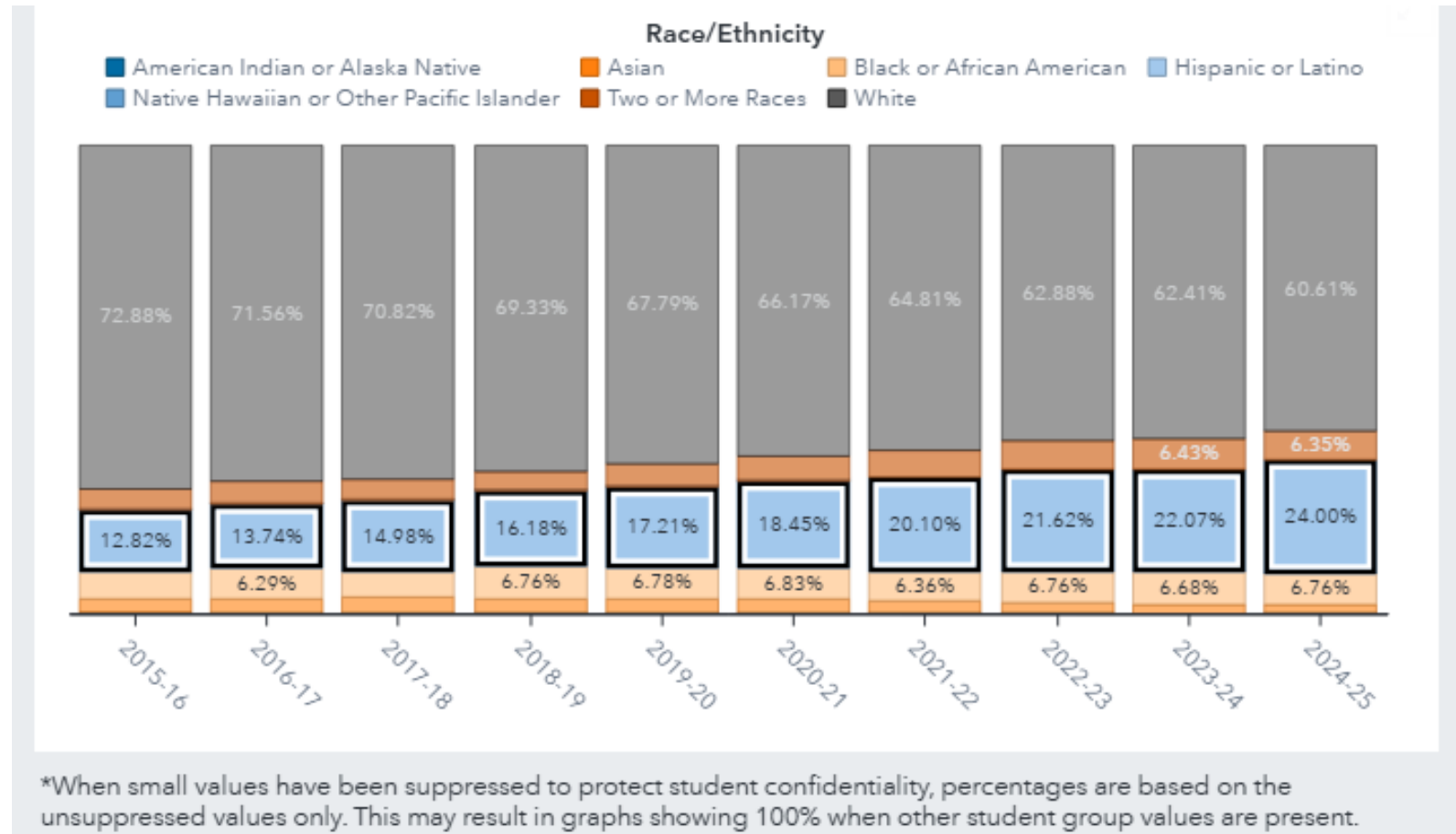
# Historic Enrollment Trends: Special Education

- EPS has a growing special education population.
- From 2006-07 to 2016-17, special education students averaged about 780 students annually and made up about 14% of the district's students.
- The number of special education students has grown significantly since 2016-17, reaching over 1,000 students, or 21.5% of the student population, for the 2024-25 school year.
- Growing special education population requires greater staffing and space needs.
- Growing special education populations are also a statewide trend, and EPS historically has greater share of special education students than the statewide average.



# Historic Enrollment Racial Composition

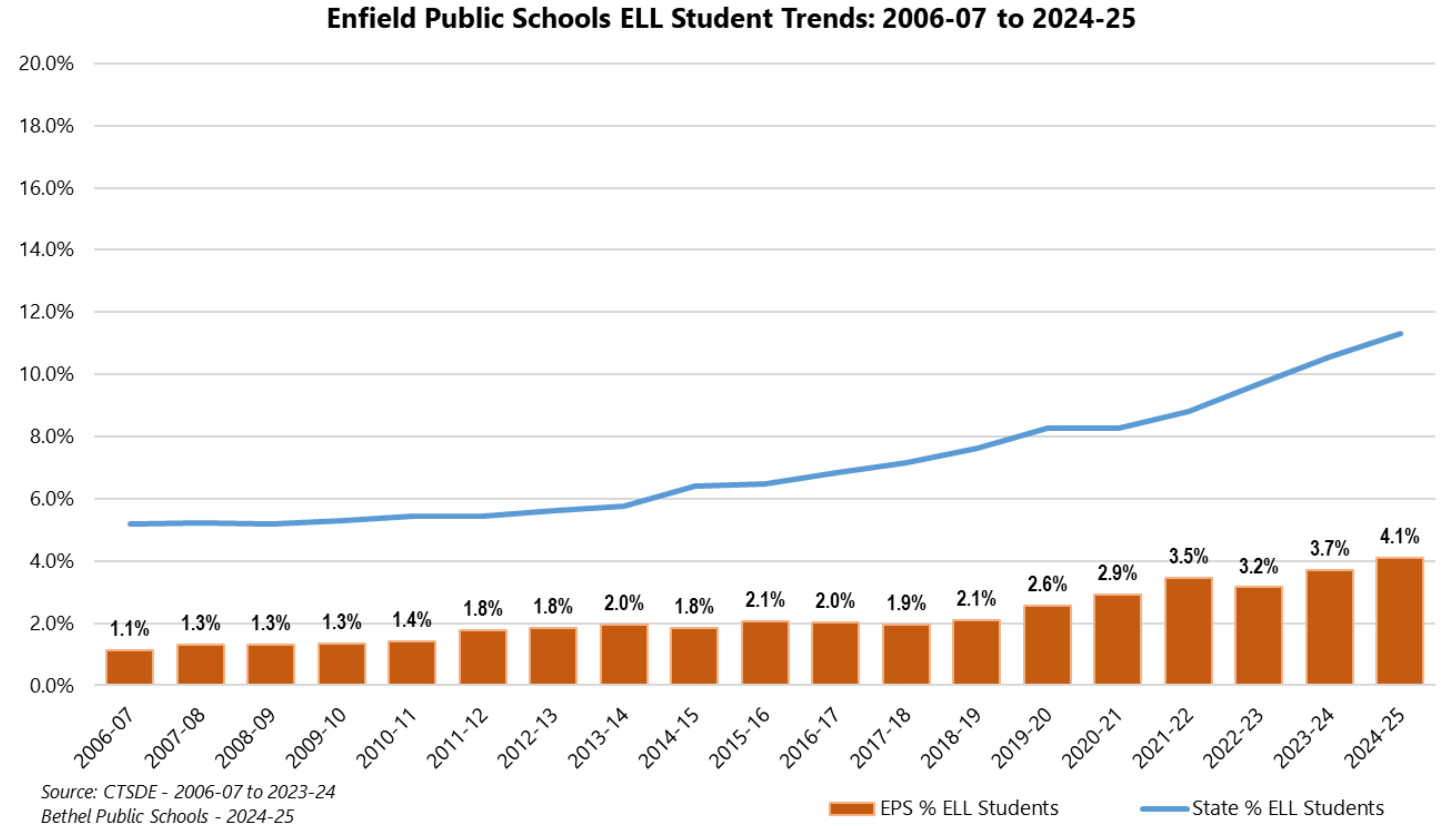
- Enfield’s student body has become more diverse over the last decade.
- Based on 2024-25 data, about 39% of students identify as a minority racial or ethnic group, up from 27% in 2015-16.
- The greatest growth has been in Hispanic or Latino students, which increased from 13% to 24%.



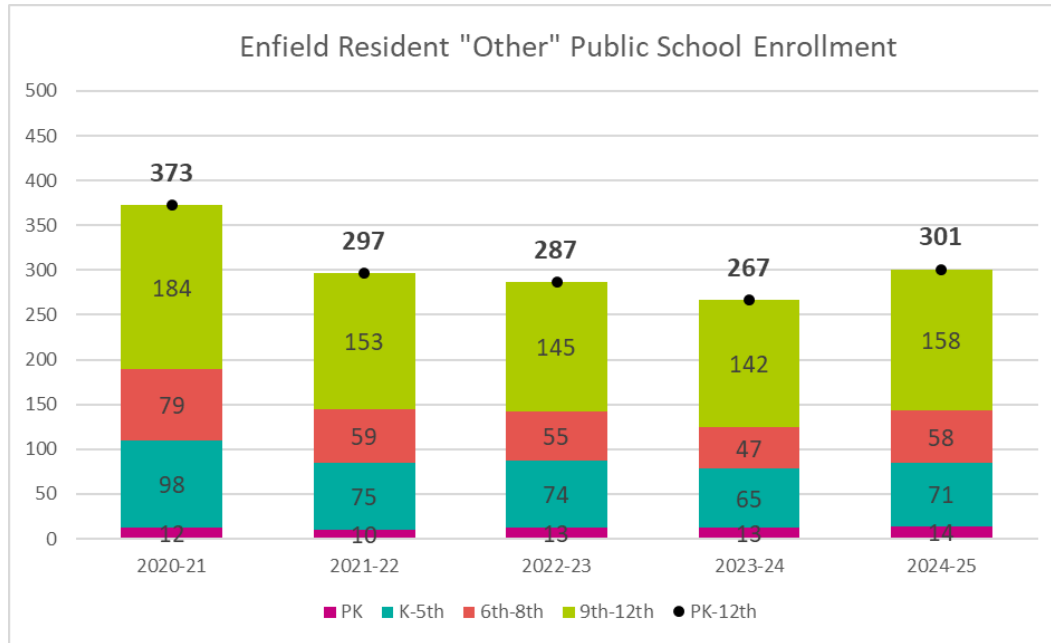
CT EDSight 2025

# Districtwide Historic Enrollment Trends: ELL Students

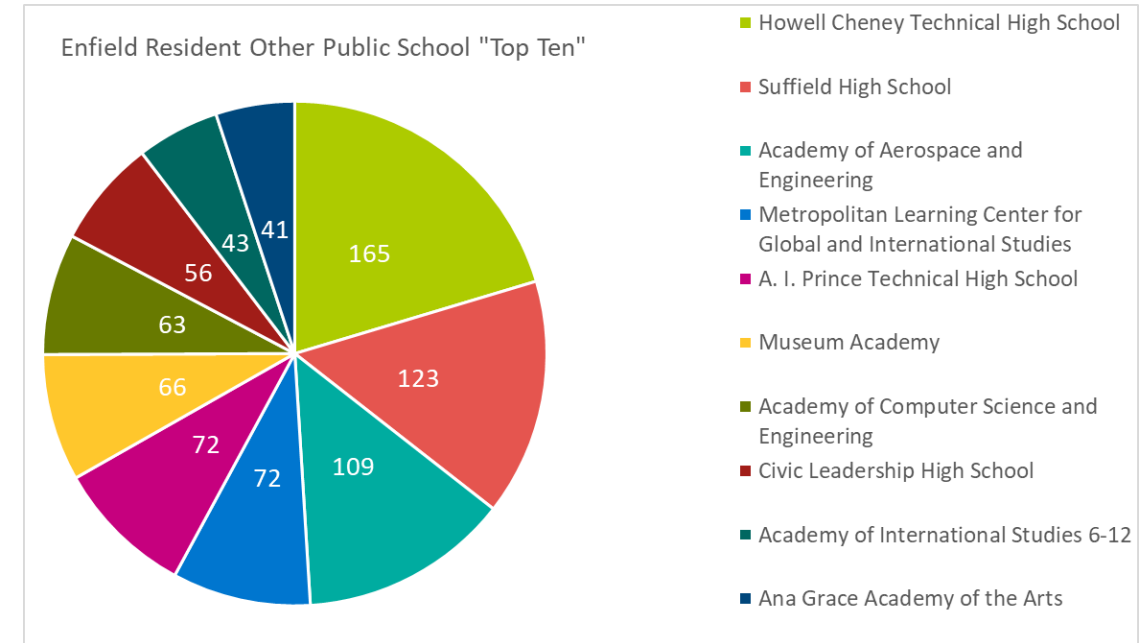
- EPS has a growing English Language Learner (ELL) Population.
- From 2006-07 to 2016-17, ELL students averaged about 933 students annually and made up about 1.6% of students.
- The ELL student population has grown over the last 5-years, averaging 168 students annually.
- For 2024-25, ELL exceeded 190 students and comprised over 4% of student body.



# Enfield Resident - Other Public Enrollment



EPS R2 reports, 2020-2024

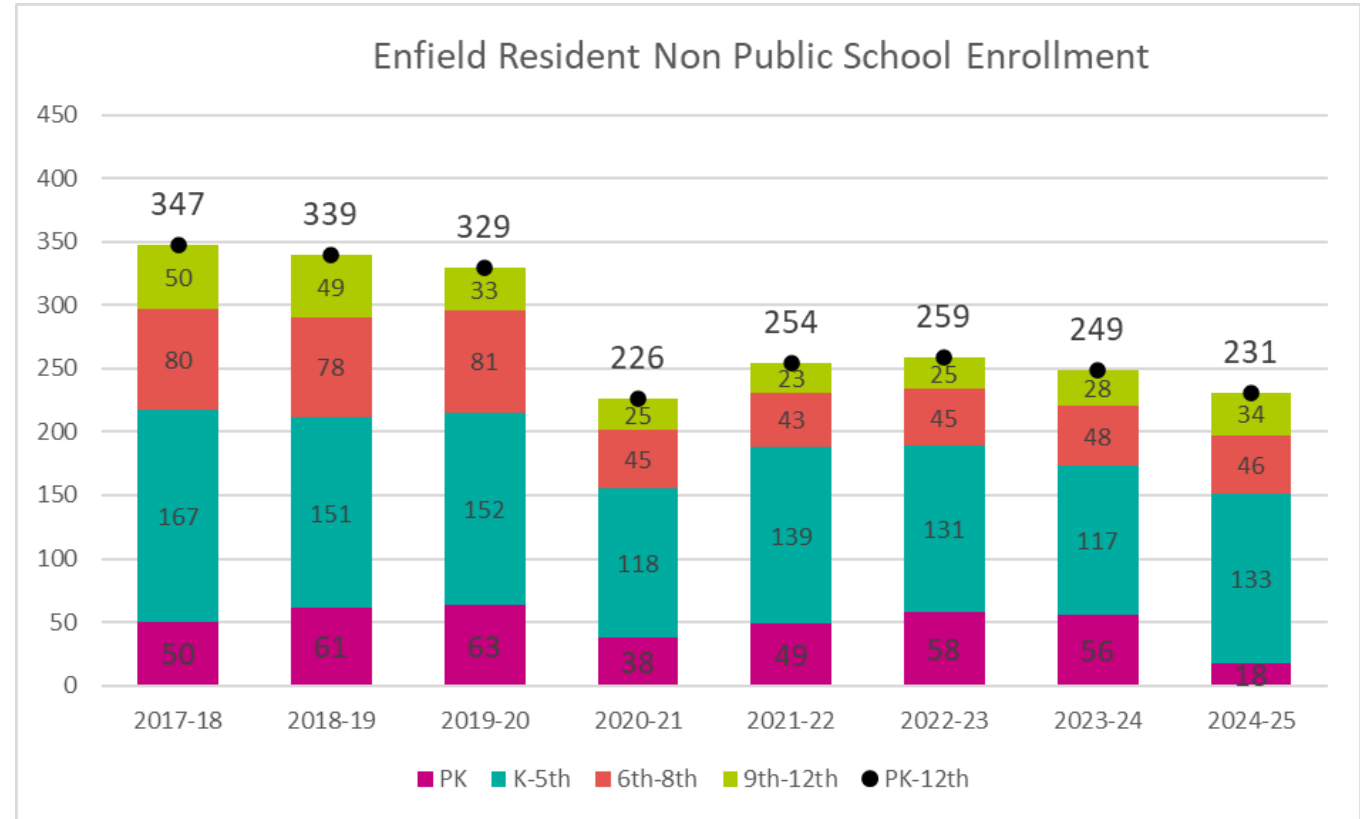


EPS R2 reports, 2020-2024

- Over the last 5-years, "Other" PS enrollment averaged 305 students, with the largest enrollment at high school, which averaged 156 annually.
- Elementary (K-5) averaged 77, Middle (6-8) averaged 60 students, and PK (P3 & P4) averaged 12 annually.
- CT Technical schools, Suffield HS, and CREC Magnet schools are some of the top choices for Enfield resident students.

# Enfield Resident - Non-Public Enrollment

- Over the last 5-years, non-public school enrollment averaged 244 students, with the largest enrollment at elementary school, which averaged 128 annually.
- Over the last 5-years, middle school and high school averaged 45 and 27 students, respectively.
- Historically PK enrollment averaged near 50 students, however, in 2024-25 enrollment was reported at 18 students.



EPS ED159 Report

# Enrollment Projections

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## Enrollment Projections

# Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by OGA for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility. Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools.
- Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.
- The baseline projections account for about 360 new multi-family and 100 single family units over the next decade. This level of development captures roughly half of the housing development in the “pipeline” of approvals.
- For imminent developments, housing multipliers were added to the baseline projections for units exceeding the baseline development. Please note at the time of this report, the redevelopment of the Enfield Mall does not have local approval and therefore is not added to the baseline projections.

# Projections Assumptions

These projections are predicated on the following assumptions:

- Pre-K enrollment remain at current levels and averages 255 students annually over the next decade
- Housing and future birth assumptions will prove accurate.
- Housing Multipliers for developments have been applied locally to all projection models for imminent projects not captured in the baseline. These projections assume approved projects will move forward and be completed within projection horizon.
- **High projections:** Assume high birth projections (average 389 annually). Student migration averages 0.2%, which is above the historic average of -0.2% (8-Yr)
- **Medium projections:** Assume medium birth projections (average 376 annually). Student migration averages -0.2%, which is in line with the historic average
- **Low projections:** Assume low birth projections (average 363 annually) and migration averages -0.6%, which is below the historic average.
- For individual elementary schools, there will not be any changes to attendance zones.

# Persistency Ratios

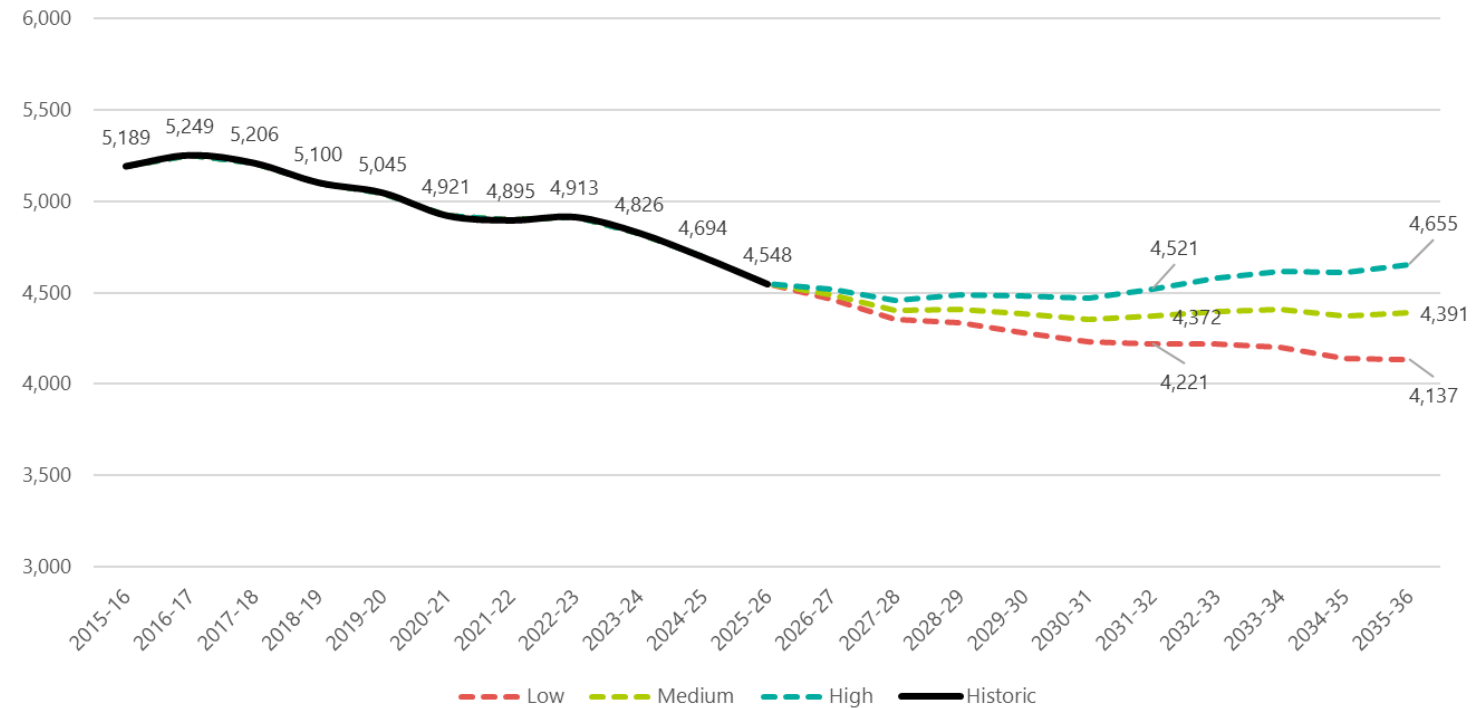
Kindergarten through 12th Grade Persistency Ratios by School Year														
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	EST. OT Migr. 1st-7th
2007-08	0.937	0.980	0.945	0.993	1.017	0.993	1.023	1.019	1.008	1.151	0.807	1.083	0.792	-0.03%
2008-09	1.009	1.018	0.978	1.018	0.980	1.021	0.970	1.004	0.981	1.165	0.810	1.103	0.813	-0.66%
2009-10	0.922	0.980	0.975	0.966	0.971	0.995	0.945	0.998	1.009	1.082	0.848	1.121	0.800	-2.05%
2010-11	0.961	0.956	0.975	1.000	0.974	1.011	0.864	0.982	0.971	1.121	0.840	1.107	0.792	-3.19%
2011-12	0.853	1.021	0.916	0.976	0.974	1.017	0.926	0.961	0.982	1.145	0.825	1.072	0.847	-3.56%
2012-13	0.911	1.034	0.915	0.990	0.956	0.976	0.884	0.990	1.036	1.147	0.824	1.076	0.896	-3.85%
2013-14	0.925	0.965	0.944	0.954	0.942	1.003	0.822	1.024	1.000	1.164	0.812	1.099	0.854	-4.56%
2014-15	0.937	1.008	0.971	1.003	0.992	0.969	0.959	1.000	1.008	1.140	0.791	1.111	0.853	-1.41%
2015-16	0.937	0.993	0.971	1.030	1.000	1.039	0.983	1.016	1.027	1.143	0.799	1.172	0.842	0.94%
2016-17	0.986	0.981	0.981	1.008	1.016	1.032	0.955	1.050	1.013	1.225	0.898	1.100	0.801	0.64%
2017-18	0.928	0.934	0.956	0.975	0.989	1.003	0.966	1.010	0.986	1.185	0.936	0.896	0.934	-1.62%
2018-19	0.856	0.989	0.955	1.014	0.982	1.000	0.987	1.008	1.034	1.174	0.911	0.854	1.011	-0.34%
2019-20	0.874	1.006	0.961	0.992	0.997	1.039	0.950	0.982	1.011	1.092	0.908	0.876	1.097	-0.92%
2020-21	0.838	0.947	0.938	0.983	1.005	0.986	0.993	1.055	1.008	1.087	0.954	0.898	1.092	-0.40%
2021-22	0.841	1.022	0.975	0.980	1.024	0.997	1.003	0.987	0.981	1.081	0.981	0.921	1.042	-0.73%
2022-23	0.871	1.011	1.006	1.019	1.007	1.020	1.005	1.014	1.010	1.090	0.981	0.914	1.036	1.16%
2023-24	0.868	0.991	1.003	0.994	0.997	0.983	1.000	1.042	1.006	1.095	0.979	0.851	1.068	0.46%
2024-25	0.661	1.028	0.988	1.000	0.997	1.000	1.010	1.006	0.975	1.073	0.943	0.921	1.076	-0.42%
2025-26	0.805	0.971	1.000	0.968	0.989	1.006	0.963	1.020	1.006	1.003	0.883	0.893	1.017	-0.69%

- Due to change in K entry age requirements, Birth-K in 2024-25 was the lowest in recent memory.
- Seven of the last ten years saw net out-migration, which averaged -0.3% over the last decade.
- 2025-26 saw significant out migration for high school transitions 9<sup>th</sup>-12<sup>th</sup> grade

# Districtwide Projections

- In first 5-years, all three models show a range of approx. 240 PK-12 students (4,221 – 4,521), and then broaden in the last 5-years, ranging from 4,137 to 4,655 students
- Over the next decade, the High Model shows a modest increase (+2%) whereas the Medium Model is projecting a modest decline enrollment (-3%), & Low Model with a more pronounced decline at -9%.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction.**
- Under the medium model, PK-12 enrollment is projected to average 4,398 students over the next 10-years.

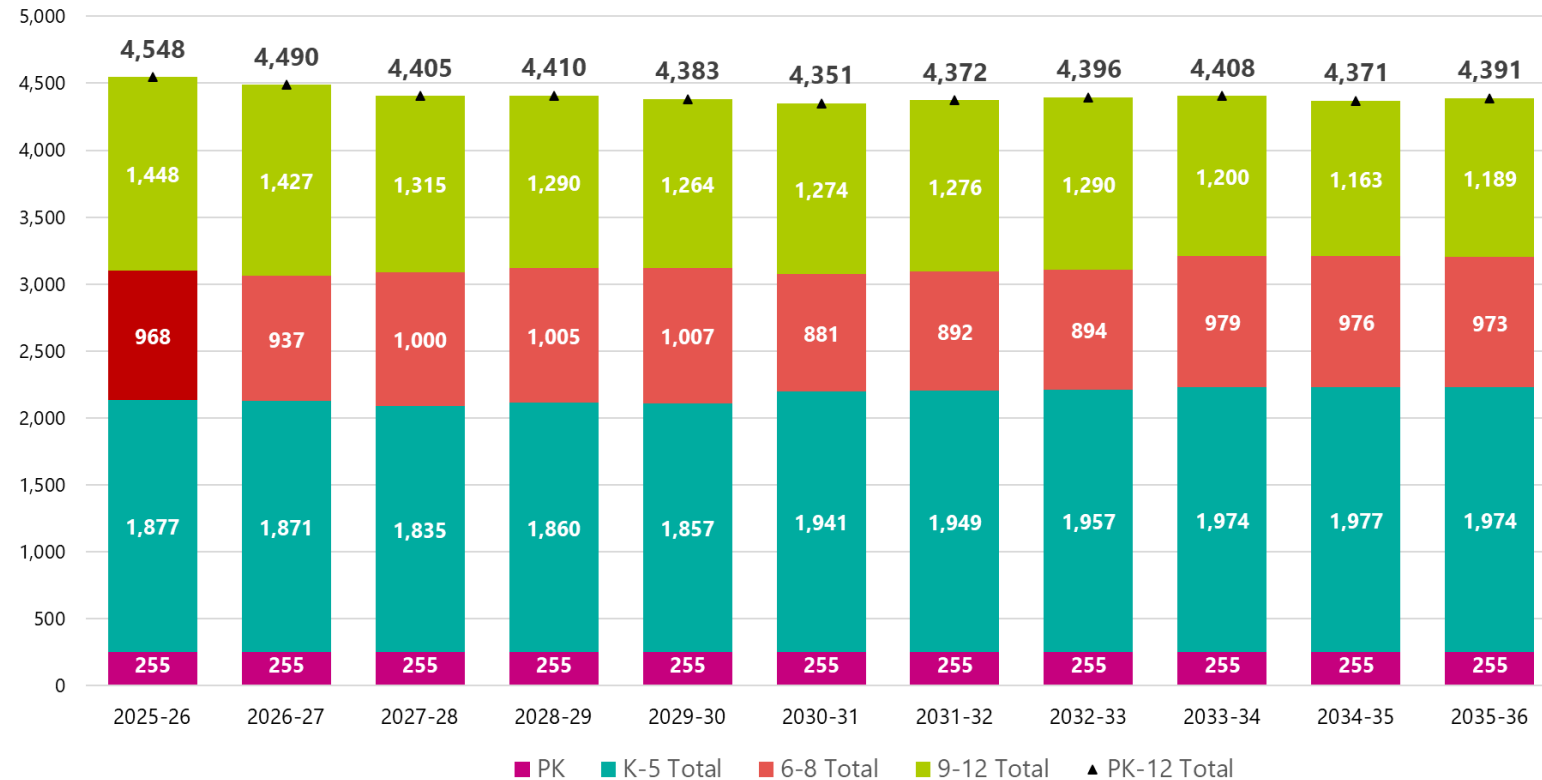
**EPS Historic and Projected PK-12 Enrollment: 2015-16 to 2035-36**



# Districtwide Projections

- Elementary (K-5) is projected to increase by 5% and average 1,920 students over the next 10-years, with a peak enrollment projected of 1,977 in 2034-35.
- Over the next 5-years, middle school (6-8) is projected to moderately decline (-9%), and then rebound over the last 5-years. Over the next decade enrollment is projected to average 954 students.
- High school (9-12) enrollment is projected to decline by -12% over the next 5-years, and average 1,269 students over the next decade.
- PK is held constant at October 2025 enrollment levels.

**EPS Historic and Projected PK-12 Enrollment 2025-26 to 2035-36  
(Medium Projection Model)**



# ES (K-5) Projections (Medium)

**K-5 Enrollment Projections, by School (Medium Model)**

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	5-Yr Change	5-Yr Average	10-Yr Change
Barnard (K-2)	332	336	371	384	386	387	392	396	403	401	401	16.6%	373	20.8%
Crandall (3-5)	363	373	338	332	330	358	368	368	376	376	376	-1.4%	346	3.6%
<b>Barnard &amp; Crandall (K-5)</b>	<b>695</b>	<b>709</b>	<b>709</b>	<b>716</b>	<b>716</b>	<b>745</b>	<b>760</b>	<b>764</b>	<b>779</b>	<b>777</b>	<b>777</b>	<b>7.2%</b>	<b>719</b>	<b>11.8%</b>
Enfield (K-2)	222	234	266	257	256	257	258	257	258	259	258	15.8%	254	16.2%
Parkman (3-5)	285	272	223	229	235	268	257	258	258	260	259	-6.0%	245	-9.1%
<b>Enfield &amp; Parkman (K-5)</b>	<b>507</b>	<b>506</b>	<b>489</b>	<b>486</b>	<b>491</b>	<b>525</b>	<b>515</b>	<b>515</b>	<b>516</b>	<b>519</b>	<b>517</b>	<b>3.6%</b>	<b>499</b>	<b>2.0%</b>
Memorial (K-2)	302	306	326	328	327	328	330	332	334	333	332	8.6%	323	9.9%
Whitney (3-5)	347	350	311	330	323	343	344	346	345	348	348	-1.2%	331	0.3%
<b>Memorial &amp; Whitney (K-5)</b>	<b>649</b>	<b>656</b>	<b>637</b>	<b>658</b>	<b>650</b>	<b>671</b>	<b>674</b>	<b>678</b>	<b>679</b>	<b>681</b>	<b>680</b>	<b>3.4%</b>	<b>654</b>	<b>4.8%</b>
<b>Total</b>	<b>1,851</b>	<b>1,871</b>	<b>1,835</b>	<b>1,860</b>	<b>1,857</b>	<b>1,941</b>	<b>1,949</b>	<b>1,957</b>	<b>1,974</b>	<b>1,977</b>	<b>1,974</b>	<b>4.9%</b>	<b>1,855</b>	<b>6.6%</b>

- Over the next 5-years, Prudence & Crandall are projected to increase by 7%, averaging 719 students. Growth is projected to continue for the last half of the projections, fed by students from new housing with enrollment peaking at 779 students in 2033-34.
- Enfield St and Parkman are projected to average nearly 500 students over the first 5-years with a modest growth of 3.6% and enrollment peak in 2030-31 at 525 students.
- Memorial and Whitney are projected to increase by 3.4% and average 654 students over the next 5-years. Peak enrollment is projected in the latter half of projections, reaching 681 students by 2034-35.

# Summary of Findings

- At the 5- and 10- year marks, all three models have bands of 240 students and 520 students providing a range of enrollment to inform facility planning.
- Imminent developments (Approved or Under construction) bear tracking along with the Enfield Mall redevelopment, which has yet to receive local approval.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction.**
- Over the next decade, the Medium model projects fairly flat enrollment (-3%) with an average PK-12 enrollment of 4,398 students. Medium model reflects the most likely trajectory for future enrollment.
- PK enrollment has been held constant, should EPS decide to expand offerings based on student needs, enrollment should be adjusted.
- Over the next five years:
  - Elementary (K-5) enrollment is projected to increase by ~65 students (3%)
  - Middle school enrollment decreases by ~90 students (-9%) & high school enrollment declines by ~175 students (-12%)
- Beyond five years
  - Total PK-12 enrollment is projected to average 4,380 students
  - Elementary is projected to increase modestly, averaging 1,966 students
  - Middle and high school enrollments are projected to average 943 and 1,224 students, respectively.

# 10- Year Enrollment Projections

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## Appendix A Low, Medium & High Districtwide Projections

# Appendix: Districtwide Projections Low

**Enfield Public Schools, Low Enrollment Projections by Grade: 2026-27 to 2035-36**

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
<b>2025-26</b>	<b>2020</b>	395	318	233	330	307	360	329	308	303	357	388	338	367	355	255	<b>2,132</b>	<b>1,877</b>	<b>968</b>	<b>1,448</b>	<b>4,548</b>
<b>2026-27</b>	<b>2021</b>	382	313	317	232	327	305	359	323	311	299	376	361	299	385	255	<b>2,108</b>	<b>1,853</b>	<b>933</b>	<b>1,421</b>	<b>4,462</b>
<b>2027-28</b>	<b>2022</b>	369	305	314	317	232	327	306	355	328	309	317	352	321	316	255	<b>2,056</b>	<b>1,801</b>	<b>992</b>	<b>1,306</b>	<b>4,354</b>
<b>2028-29</b>	<b>2023</b>	371	309	307	315	317	234	329	304	361	327	327	297	313	338	255	<b>2,066</b>	<b>1,811</b>	<b>992</b>	<b>1,275</b>	<b>4,333</b>
<b>2029-30</b>	<b>2024</b>	379	317	309	306	313	316	235	324	308	357	344	306	264	329	255	<b>2,051</b>	<b>1,796</b>	<b>989</b>	<b>1,243</b>	<b>4,283</b>
<b>2030-31</b>	<b>2025</b>	371	311	316	308	303	312	315	232	328	304	376	322	272	278	255	<b>2,120</b>	<b>1,865</b>	<b>864</b>	<b>1,248</b>	<b>4,232</b>
<b>2031-32</b>	<b>2026</b>	363	306	310	316	305	303	311	312	235	324	321	351	286	286	255	<b>2,106</b>	<b>1,851</b>	<b>871</b>	<b>1,244</b>	<b>4,221</b>
<b>2032-33</b>	<b>2027</b>	365	309	306	311	314	306	303	309	317	233	342	300	312	300	255	<b>2,104</b>	<b>1,849</b>	<b>859</b>	<b>1,254</b>	<b>4,217</b>
<b>2033-34</b>	<b>2028</b>	362	309	309	308	309	315	306	301	314	314	246	321	268	328	255	<b>2,111</b>	<b>1,856</b>	<b>929</b>	<b>1,163</b>	<b>4,203</b>
<b>2034-35</b>	<b>2029</b>	361	308	307	309	304	308	313	302	304	309	329	230	285	280	255	<b>2,104</b>	<b>1,849</b>	<b>915</b>	<b>1,124</b>	<b>4,143</b>
<b>2035-36</b>	<b>2030</b>	362	309	306	307	305	303	306	309	305	299	324	307	204	298	255	<b>2,091</b>	<b>1,836</b>	<b>913</b>	<b>1,133</b>	<b>4,137</b>

# Appendix: Districtwide Projections Medium

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
<b>2025-26</b>	<b>2020</b>	395	318	233	330	307	360	329	308	303	357	388	338	367	355	255	<b>2,132</b>	<b>1,877</b>	<b>968</b>	<b>1,448</b>	<b>4,548</b>
<b>2026-27</b>	<b>2021</b>	382	325	318	233	328	306	361	325	312	300	377	363	300	387	255	<b>2,126</b>	<b>1,871</b>	<b>937</b>	<b>1,427</b>	<b>4,490</b>
<b>2027-28</b>	<b>2022</b>	369	316	327	320	234	329	309	358	331	311	319	354	324	318	255	<b>2,090</b>	<b>1,835</b>	<b>1,000</b>	<b>1,315</b>	<b>4,405</b>
<b>2028-29</b>	<b>2023</b>	371	320	319	330	321	237	333	308	366	331	331	300	317	342	255	<b>2,115</b>	<b>1,860</b>	<b>1,005</b>	<b>1,290</b>	<b>4,410</b>
<b>2029-30</b>	<b>2024</b>	379	328	321	320	329	321	238	330	313	364	350	311	268	335	255	<b>2,112</b>	<b>1,857</b>	<b>1,007</b>	<b>1,264</b>	<b>4,383</b>
<b>2030-31</b>	<b>2025</b>	371	322	328	322	318	329	322	236	335	310	384	329	278	283	255	<b>2,196</b>	<b>1,941</b>	<b>881</b>	<b>1,274</b>	<b>4,351</b>
<b>2031-32</b>	<b>2026</b>	376	328	322	330	320	319	330	320	240	332	328	360	294	294	255	<b>2,204</b>	<b>1,949</b>	<b>892</b>	<b>1,276</b>	<b>4,372</b>
<b>2032-33</b>	<b>2027</b>	378	331	329	325	329	322	321	329	326	239	352	308	321	309	255	<b>2,212</b>	<b>1,957</b>	<b>894</b>	<b>1,290</b>	<b>4,396</b>
<b>2033-34</b>	<b>2028</b>	375	331	332	332	324	331	324	320	335	324	253	332	276	339	255	<b>2,229</b>	<b>1,974</b>	<b>979</b>	<b>1,200</b>	<b>4,408</b>
<b>2034-35</b>	<b>2029</b>	374	330	330	333	329	324	331	321	324	331	341	237	296	289	255	<b>2,232</b>	<b>1,977</b>	<b>976</b>	<b>1,163</b>	<b>4,371</b>
<b>2035-36</b>	<b>2030</b>	375	331	329	331	330	329	324	328	325	320	348	319	212	310	255	<b>2,229</b>	<b>1,974</b>	<b>973</b>	<b>1,189</b>	<b>4,391</b>

# Appendix: Districtwide Projections High

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
<b>2025-26</b>	<b>2020</b>	395	318	233	330	307	360	329	308	303	357	388	338	367	355	255	<b>2,132</b>	<b>1,877</b>	<b>968</b>	<b>1,448</b>	<b>4,548</b>
<b>2026-27</b>	<b>2021</b>	382	325	318	233	328	306	361	325	312	300	377	363	300	387	255	<b>2,126</b>	<b>1,871</b>	<b>937</b>	<b>1,427</b>	<b>4,490</b>
<b>2027-28</b>	<b>2022</b>	369	316	327	320	234	329	309	358	331	311	319	354	324	318	255	<b>2,090</b>	<b>1,835</b>	<b>1,000</b>	<b>1,315</b>	<b>4,405</b>
<b>2028-29</b>	<b>2023</b>	371	320	319	330	321	237	333	308	366	331	331	300	317	342	255	<b>2,115</b>	<b>1,860</b>	<b>1,005</b>	<b>1,290</b>	<b>4,410</b>
<b>2029-30</b>	<b>2024</b>	379	328	321	320	329	321	238	330	313	364	350	311	268	335	255	<b>2,112</b>	<b>1,857</b>	<b>1,007</b>	<b>1,264</b>	<b>4,383</b>
<b>2030-31</b>	<b>2025</b>	371	322	328	322	318	329	322	236	335	310	384	329	278	283	255	<b>2,196</b>	<b>1,941</b>	<b>881</b>	<b>1,274</b>	<b>4,351</b>
<b>2031-32</b>	<b>2026</b>	376	328	322	330	320	319	330	320	240	332	328	360	294	294	255	<b>2,204</b>	<b>1,949</b>	<b>892</b>	<b>1,276</b>	<b>4,372</b>
<b>2032-33</b>	<b>2027</b>	378	331	329	325	329	322	321	329	326	239	352	308	321	309	255	<b>2,212</b>	<b>1,957</b>	<b>894</b>	<b>1,290</b>	<b>4,396</b>
<b>2033-34</b>	<b>2028</b>	375	331	332	332	324	331	324	320	335	324	253	332	276	339	255	<b>2,229</b>	<b>1,974</b>	<b>979</b>	<b>1,200</b>	<b>4,408</b>
<b>2034-35</b>	<b>2029</b>	374	330	330	333	329	324	331	321	324	331	341	237	296	289	255	<b>2,232</b>	<b>1,977</b>	<b>976</b>	<b>1,163</b>	<b>4,371</b>
<b>2035-36</b>	<b>2030</b>	375	331	329	331	330	329	324	328	325	320	348	319	212	310	255	<b>2,229</b>	<b>1,974</b>	<b>973</b>	<b>1,189</b>	<b>4,391</b>

# 10- Year Enrollment Projections

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## Appendix B Individual ES Projections

# Appendix: ES (Medium)

Enfield Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5
Barnard	128	115	93				336
Crandall				124	121	128	373
Enfield	86	97	51				234
Parkman				85	88	99	272
Memorial	111	106	89				306
Whitney				119	97	134	350
<b>TOTAL</b>	<b>325</b>	<b>318</b>	<b>233</b>	<b>328</b>	<b>306</b>	<b>361</b>	<b>1871</b>

Enfield Public Schools Elementary School Enrollment Projections 2029-30							
School	K	1	2	3	4	5	K-5
Barnard	131	128	127				386
Crandall				124	114	92	330
Enfield	86	86	84				256
Parkman				91	94	50	235
Memorial	111	107	109				327
Whitney				114	113	96	323
<b>TOTAL</b>	<b>328</b>	<b>321</b>	<b>320</b>	<b>329</b>	<b>321</b>	<b>238</b>	<b>1857</b>

Enfield Public Schools Elementary School Enrollment Projections 2032-33							
School	K	1	2	3	4	5	K-5
Barnard	134	132	130				396
Crandall				124	122	122	368
Enfield	85	87	85				257
Parkman				90	85	83	258
Memorial	112	110	110				332
Whitney				115	115	116	346
<b>TOTAL</b>	<b>331</b>	<b>329</b>	<b>325</b>	<b>329</b>	<b>322</b>	<b>321</b>	<b>1957</b>

Enfield Public Schools Elementary School Enrollment Projections 2035-36							
School	K	1	2	3	4	5	K-5
Barnard	135	133	133				401
Crandall				125	127	124	376
Enfield	85	87	86				258
Parkman				90	85	84	259
Memorial	111	109	112				332
Whitney				115	117	116	348
<b>TOTAL</b>	<b>331</b>	<b>329</b>	<b>331</b>	<b>330</b>	<b>329</b>	<b>324</b>	<b>1974</b>

Enfield Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5
Barnard	125	129	117				371
Crandall				90	126	122	338
Enfield	83	88	95				266
Parkman				53	82	88	223
Memorial	108	110	108				326
Whitney				91	121	99	311
<b>TOTAL</b>	<b>316</b>	<b>327</b>	<b>320</b>	<b>234</b>	<b>329</b>	<b>309</b>	<b>1835</b>

Enfield Public Schools Elementary School Enrollment Projections 2030-31							
School	K	1	2	3	4	5	K-5
Barnard	129	130	128				387
Crandall				120	125	113	358
Enfield	84	88	85				257
Parkman				87	87	94	268
Memorial	109	110	109				328
Whitney				111	117	115	343
<b>TOTAL</b>	<b>322</b>	<b>328</b>	<b>322</b>	<b>318</b>	<b>329</b>	<b>322</b>	<b>1941</b>

Enfield Public Schools Elementary School Enrollment Projections 2033-34							
School	K	1	2	3	4	5	K-5
Barnard	135	134	134				403
Crandall				124	128	124	376
Enfield	85	87	86				258
Parkman				88	86	84	258
Memorial	111	111	112				334
Whitney				112	117	116	345
<b>TOTAL</b>	<b>331</b>	<b>332</b>	<b>332</b>	<b>324</b>	<b>331</b>	<b>324</b>	<b>1974</b>

Enfield Public Schools Elementary School Enrollment Projections 2028-29							
School	K	1	2	3	4	5	K-5
Barnard	127	127	130				384
Crandall				112	92	128	332
Enfield	84	85	88				257
Parkman				98	50	81	229
Memorial	109	107	112				328
Whitney				111	95	124	330
<b>TOTAL</b>	<b>320</b>	<b>319</b>	<b>330</b>	<b>321</b>	<b>237</b>	<b>333</b>	<b>1860</b>

Enfield Public Schools Elementary School Enrollment Projections 2031-32							
School	K	1	2	3	4	5	K-5
Barnard	132	129	131				392
Crandall				121	122	125	368
Enfield	85	86	87				258
Parkman				88	83	86	257
Memorial	111	107	112				330
Whitney				111	114	119	344
<b>TOTAL</b>	<b>328</b>	<b>322</b>	<b>330</b>	<b>320</b>	<b>319</b>	<b>330</b>	<b>1949</b>

Enfield Public Schools Elementary School Enrollment Projections 2034-35							
School	K	1	2	3	4	5	K-5
Barnard	134	133	134				401
Crandall				126	124	126	376
Enfield	85	87	87				259
Parkman				89	85	86	260
Memorial	111	110	112				333
Whitney				114	115	119	348
<b>TOTAL</b>	<b>330</b>	<b>330</b>	<b>333</b>	<b>329</b>	<b>324</b>	<b>331</b>	<b>1977</b>