COMPARISON

Break Fix
(Fix What You Have)

55% +/- Reimb.

Time:

Over 20 Years…

Considerations:

- Disruptive ~ Students likely displaced to modulars.
- Building systems/components past useful… complete replacement required.
- Does not address capacity, program… or quality of learning environment.

Cost:

- Risk of unknowns, premiums for each project, paying for redundancy.
- Does not include escalation.

Total Project Cost:
$211M ($330M)

Est. Cost to Enfield:
$95M+

Why not just fix?

Reimbursement Rates

Some things to think about before we begin…

Cost Savings & Value

What's the Process

PREFERRED OPTION

Four New PK-5
+ Eagle Academy

80+% Reimb.

Time:

2031 - 2032 (4…

- …tion • Students remain in existing …truction completion.
- …both program & capacity needs (current & …re).
- Op…izes to 4 buildings, reduces student transitions & …hips/collaboration (PK-5 continuum).
- …tructures built to last 50+ Years, systems & components 25-30 Years.

Cost:

- Maximizes state reimbursement at 80+%.
- Includes escalation.

Total Project Cost:
$328M +$183M

Est. Cost to Enfield:
$89M

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Tecton ARCHITECTS

PK-5 ELEMENTARY SCHOOLS & EAGLE ACADEMY THERAPEUTIC DAY SCHOOL

ENFIELD, CT

COMMUNITY CONVERSATION #4

10.07.2026

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STAY CONNECTED

Check the project webpage for updates, presentations, documents or reports, and announcements!

SCAN ME



PROJECT EMAIL

preref@enfieldschools.org

VISIT THE WEBSITE

https://www.enfieldschools.org/about/p_k-5_school_modernization

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AGENDA

Start: 6:00PM

5 min — 1. ABOUT THE PROJECT

5 min — 2. SUMMARY OF COMMUNITY DISCUSSIONS

10 min — 3. OUR PROCESS & THE PATH TRAVELED

10 min — 4. ARRIVAL AT THE PREFERRED OPTION

Main Focus!

30 min — 5. QUESTIONS & DISCUSSION

End: 7:00PM

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ABOUT THE PROJECT

LONG-TERM VISION: A PLAN FOR EVERY BUILDING…

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WHERE WE LEARN CONTRIBUTES TO HOW WE LEARN.

HOW WE LEARN CONTRIBUTES TO...

WHO WE BECOME!

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WHY...?

Aging Facilities

Average Age 58 Years!

Educational Needs

21st Century Learning

Capacity District-wide

Moderate Growth at Elementary Grade Level

Maximize Reimbursement

Leverage Unique Opportunity for Incentives

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WHO...?

Pre-Referendum Comm.

BOE, Town Council, EPS Leadership, Residents, Principals

Community at Large

Website, Fliers, Q&A's, Surveys, Community Conversations

Faculty, Students, Parents

Forums, Surveys, Think Tanks, Student Workbooks

Consultant Project Team

Architects, Engineers, OGA Experts, Demographer

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WHAT...?

4 New PK-5 Schools!

Continuity, Equity, 21st Century Environment

Eagle Academy

A Home for Specialized Academics & Therapy

Adaptive Reuse

A Long Range & Thoughtful Plan for All

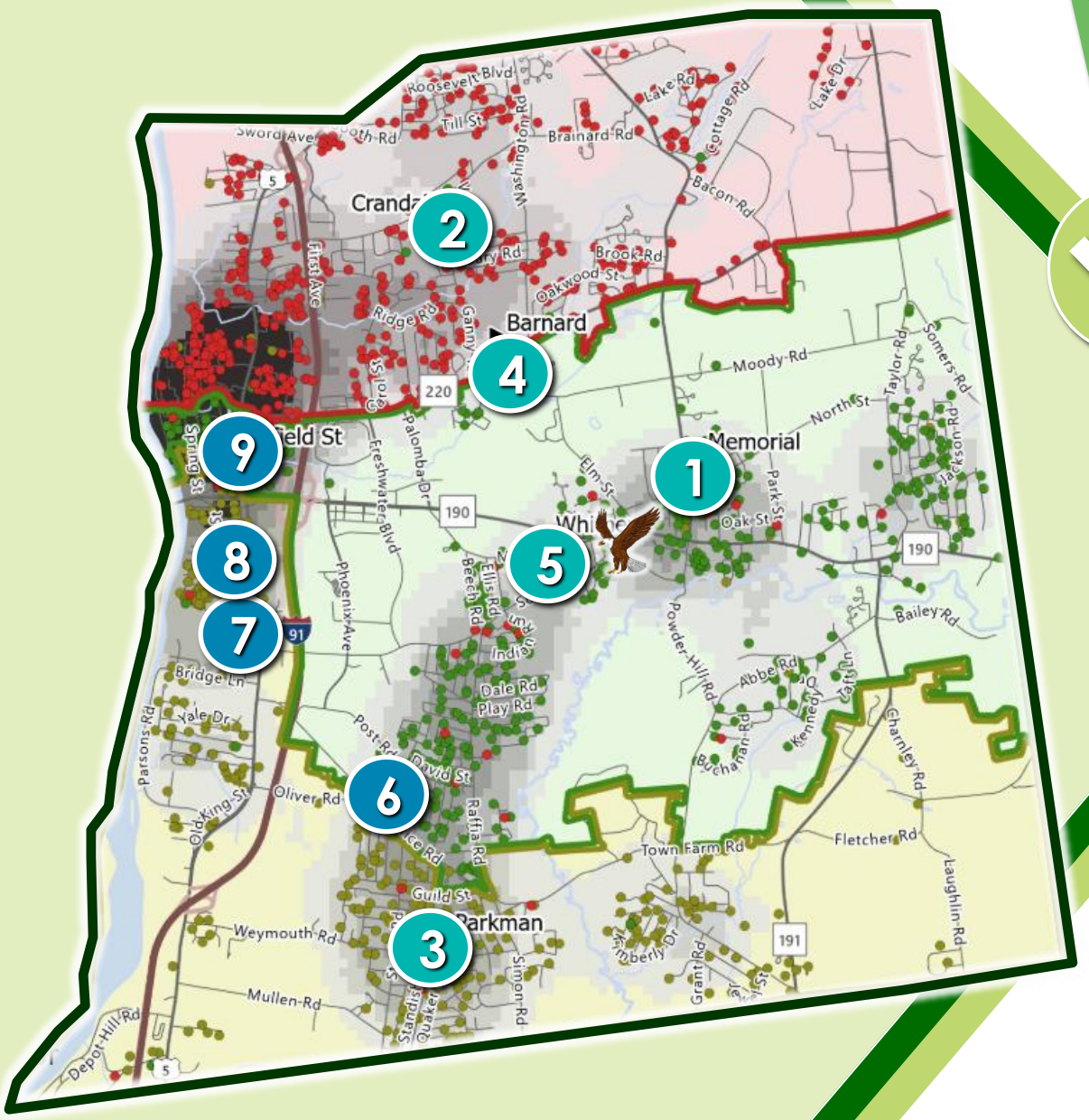
Space to Grow Programs

Flexible, Adaptable, Making Room Now & For the Future

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WHAT...?

A plan for Every Building!



+ Eagle Academy

Four E.S. School Scenario

1. Elem. School #1 @ Hazardville Memorial
2. Elem. School #2 @ Prudence Crandall
3. Elem. School #3 @ Edgar H. Parkman
4. Elem. School #4 @ Henry Barnard
5. Eagle @ Eli Whitney E.S

Adaptive Reuse

6. Stowe – ECDC Exp.
   - ECDC / Town Program
   - Other Town Programs
7. Enfield St. Repurpose
   - EPS C.O., Alt. Ed., Enfield Adult Ed., Buzz Robotics, EHS Aux. Gym
8. Eagle Academy Rep.
   - ETLA (Enfield Transitional Learning Academy)
9. Alcorn Program Exp.
   - Social Services w/growth
   - Youth Center w/growth

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WHEN...?

June 2026 Grant App.

Submit 5 Applications, Referendum Spring/Fall 2026

Mid-2028

Construction Begins

Fall 2030

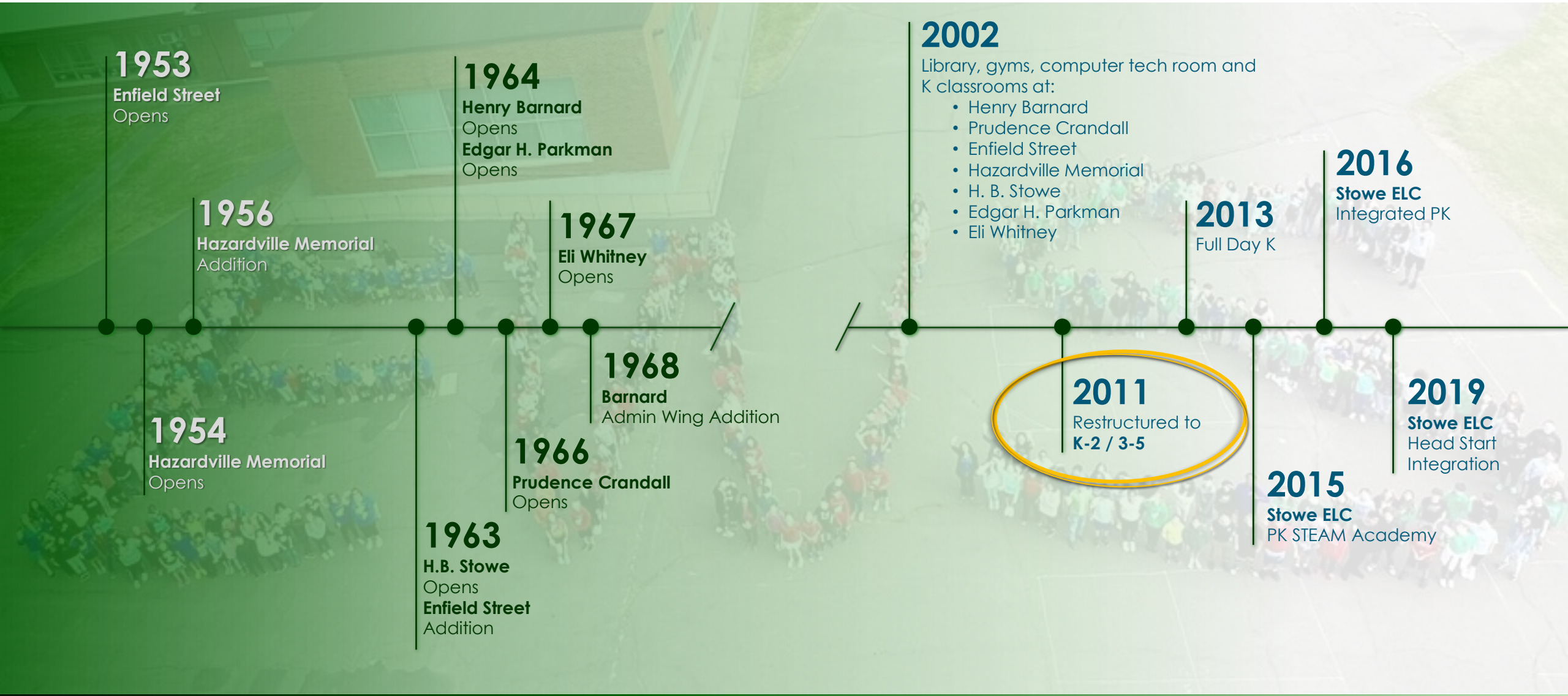
Three PK-5 Elementary Schools Open

Fall 2032

Last PK-5 & Eagle Academy Opens

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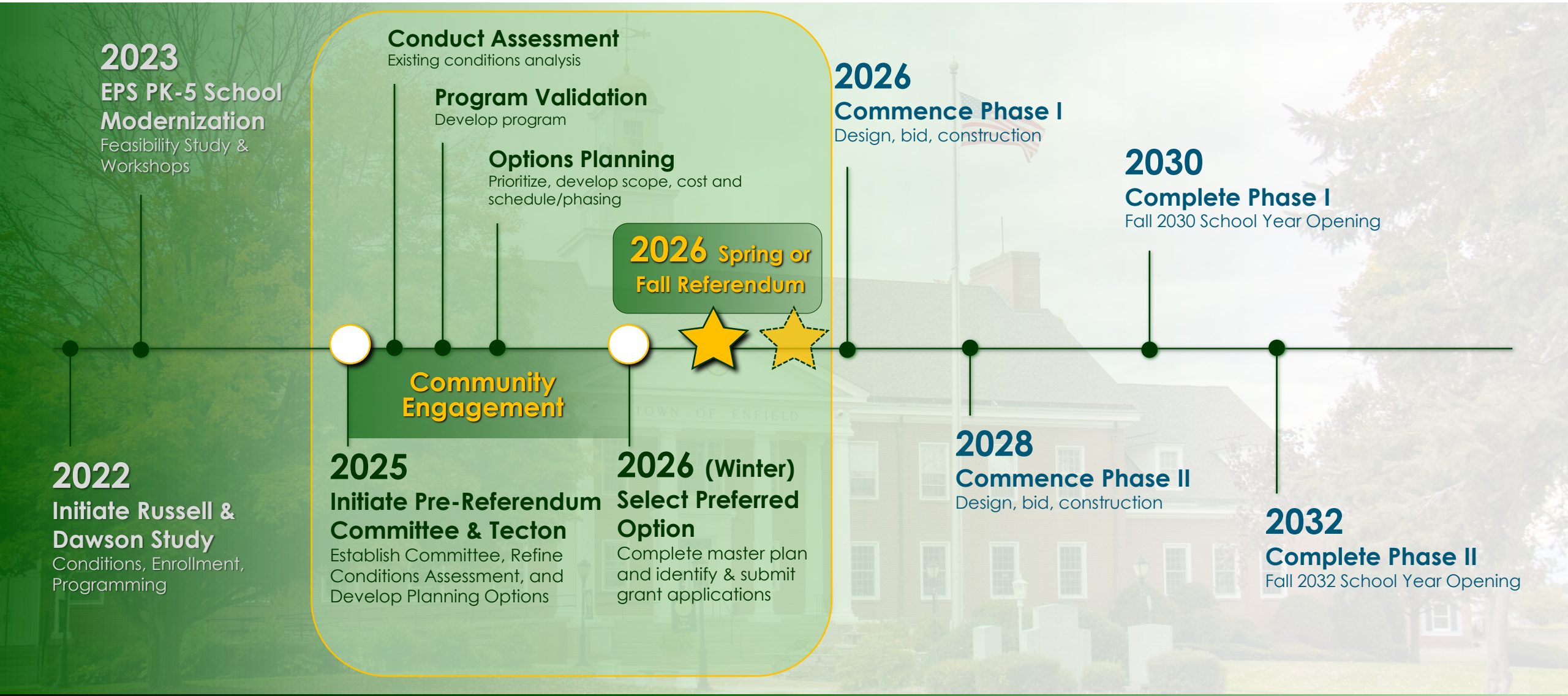
UNDERSTANDING YOU / YOUR JOURNEY



"We make a difference in Enfield – every child, every day"

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WHEN…WHAT IS THE SCHEDULE?



"We make a difference in Enfield – every child, every day"

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UNDERSTANDING YOU…YOUR EXISTING SCHOOL BUILDINGS

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

Henry Barnard School
Grades K-2 | 365P
60,326 GSF



Prudence Crandall School
Grades 3-5 | 369P
60,419 GSF

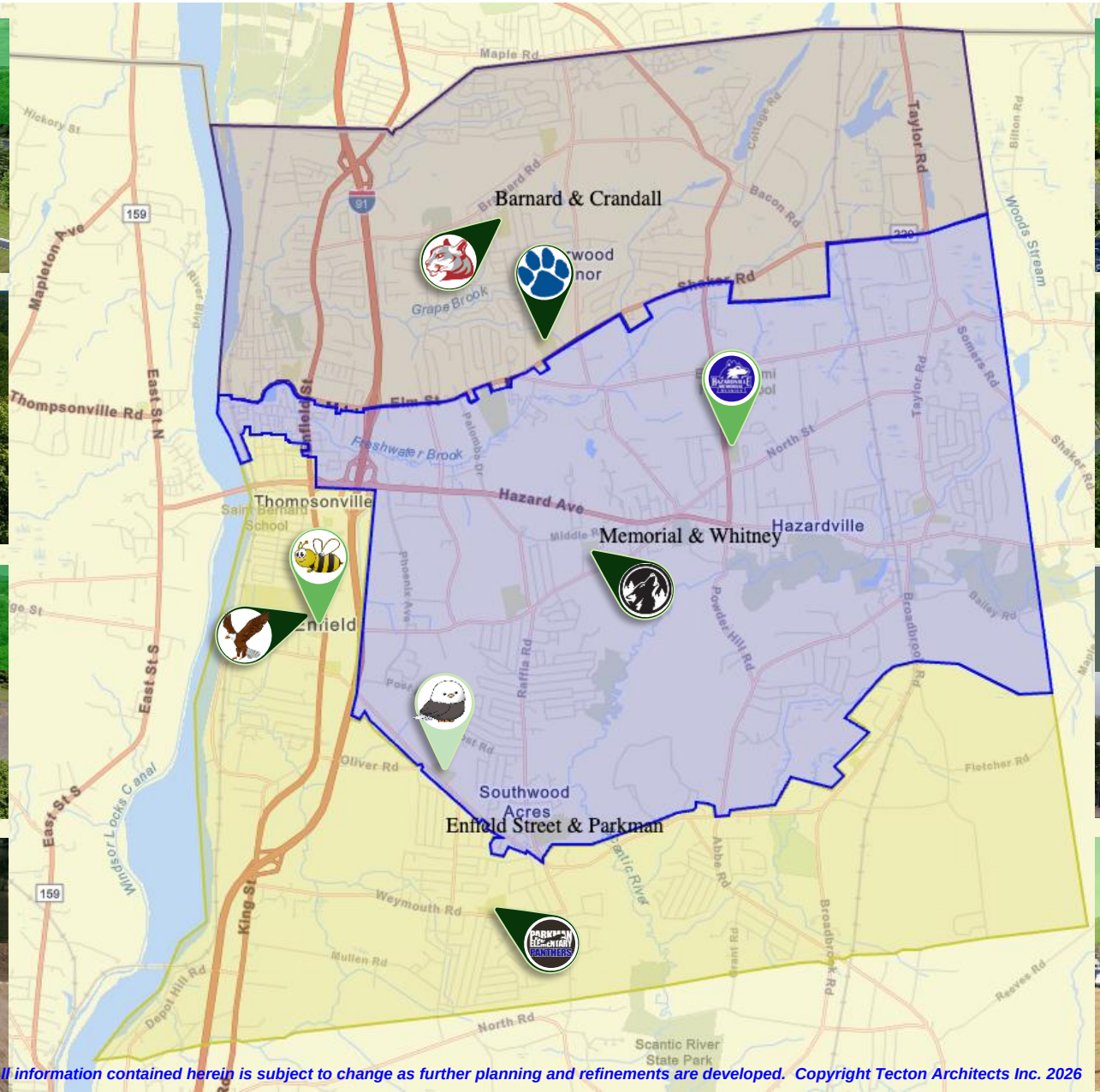


Hazardville Memorial School
Grades K-2 | 305P
54,316 GSF



Eli Whitney School
Grades 3-5 | 359P
58,629 GSF





Enfield Street School
Grades K-2 | 236P
48,349 GSF



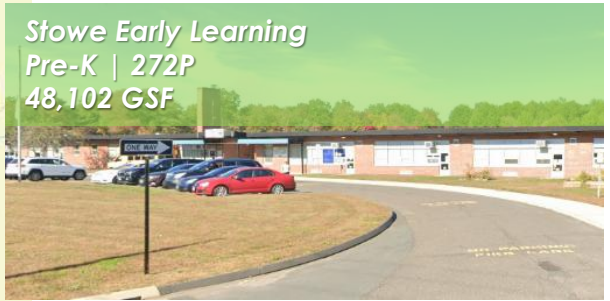
Edgar H. Parkman School
Grades 3-5 | 287P
60,326 GSF



Eagle Academy
Grades K-12 | 28P
12,956 GSF



Stowe Early Learning
Pre-K | 272P
48,102 GSF



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UNDERSTANDING YOU…YOUR EXISTING SCHOOL BUILDINGS

Building Name	Orig. Con.	Reno/Add's	Roof/Repl	(E) G./L.	(E) Enroll.[1]	GSF[2]
Stowe Early Learning ***Head Start, Integrated PK, PK STEAM Academy***	**1963** ***(62 Yrs.)***	*Venting (1994)* *Reno/Add (2001)* *Kit./Mods (2011)* *Wind. Doors (2015)* *Sec. Wind. (2016)* *HVAC (2019)*	**(Planned 2025)** **2001 Add.**	**Pre-K**	**272** *102+119+51*	**48,102** *177 SF/Stu.*
Eagle Academy	**2001** ***(24 Yrs.)***	*Reno (2019)*	**2001 Orig.**	**K-12**		
Henry Barnard School**	**1968** ***(57 Yrs.)***	*Reno/Add (2001)* *Office Mod (2013)*	**2020 Orig.** **2001 Add.** ✓	**K-2**	**369** *319 +46 DLP*	**59,587** *163 SF/Stu.*
Prudence Crandall School	**1966** ***(59 Yrs.)***	*Reno/Add (2001)*	**(Planned 2025)** **2001 Add.**	**3-5**	**369** *352 +17 ECP*	**76,018** *206 SF/Stu.*
Hazardville Memorial School	**1954** ***(71 Yrs.)***	*Hazmat (1996)* *Reno/Add (2001)*	**2023 ½ Orig.** **2001 Add.**	**K-2**		
Eli Whitney School**	**1967** ***(58 Yrs.)***	*Code (1993)* *Reno/Add (2001)* *Playscape (2012)*	**2023 Orig.** **2001 Add.** ✓	**3-5**	*351 +8 IAL*	*163 SF/Stu.*
Enfield Street School	**1953** ***(72 Yrs.)***	*Additions (1962)* *Doors (1994)* *Reno/Add (2001)* *Fire Supp. (2003)* *Energy (2017)*	**(Planned 2025)** **2001 Add.**	**K-2**	**236** *228 +8 DLP*	**48,349** *205 SF/Stu.*
Edgar H. Parkman School**	**1964** ***(61 Yrs.)***	*Roof (1993)* *Windows (2000)* *Reno/Add (2001)* *Energy (2017)*	**(Planned 2025)** **2001 Add.**	**3-5**	**287** *267 +20 ASD*	**60,326** *210 SF/Stu.*

Shared Town/BOE Use

"Sister School" Model

***SIMILAR ARCHITECTURAL LAYOUTS – ORIGINAL CONSTRUCTION & ADDITIONS*

1. *Data from: EPS 2024-2025 Enrollment and Staffing Excel File, current through June 2025 – highest reported enrollment used*
2. *Data from Enfield GIS Website, Vision Government Solutions Property Card*

DLP = Developmental Learning Program
ECP = Educational Counseling Program
IAL = Intermediate Adaptive Learning
ASD = Autism Spectrum Disorder

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UNDERST… EXISTING SCHOOL BUILDINGS

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

Building	Roof Repl.	Gr.		Comments
Eagle Ac…	(Planned 2025) 2001 Ad…			
Henry P…				
Pruden…			17 ECP	76,018 206 SF/Stu.
Hazardville M…			305	54,316 178 SF/Stu.
Eli Whitney School**	2023 Orig.	3-5	359	58,…
Enfield Street School	Doors (1994) Reno/Add (2001) Fire Supp. (2003) Energy (2017)	K-2	228 +8 DLP	205 SF/Stu.
E…	Roof (1993)			

Why does this matter?

Est. State Reimbursement 80%+

State reimbursement based upon allowable area

Enfield 68% to 70%*

New RNV

Entire Building → *Early childhood care & education (B-5 yrs)* **+15%?**

Program space only → *Specialized education (specific S.E. area only)* **+15%?**

**SIMILAR ARCHITECTURAL LAYOUTS – ORIGINAL CONSTRUCTION & ADDITIONS

1. Data from: EPS 2024-2025 Enrollment and Staffing Excel File, current through June 2025 – highest reported enrollment used
2. Data from Enfield Department of Public Works Facilities Inventory Inventory
3. Data from Enfield GIS Website, Vision Government Solutions Property Card

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Update since CC#3...

Tecton ARCHITECTS

- **BOE Approves Educational Specifications**
  April 20, 2026
- **Town Council approves submission of Grants to State**
  April 20, 2026
- **Enfield receives approval of Special Legislation** (2 of 5)
  Retroactive Approval on May 2, 2026, efforts for the remaining three planned for 2027 Legislative Session
- **Town Council unanimously approves project for Referendum** *September 2, 2026*



School Referendum – November 3, 2026

Early Voting begins October 19, 2026

($511 Million TPC with projected cost of $89 Million)

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Let's pause for discussion

Any questions?

Feedback, comments, or Suggestions?



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Tecton ARCHITECTS

SUMMARY OF COMMUNITY DISCUSSIONS

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PK-5 ELEMENTARY SCHOOLS & EAGLE ACADEMY THERAPEUTIC DAY SCHOOL

Community **Conversation** 1

Wed. 10/22 6-7pm

- Theme
Existing Co
What are the Scho

In-person at:
JFK Middle Sc
Auditorium

Community **Conversation** 2

Wed. 12/17 6-7pm

- Theme -
Me
Passcode:

Community **Conversation** 3

Wed. 2/4 6-7pm

- Theme -
the Plan:
n and First Step

at:
igh School

Wed. 10/7 6-7pm

JOIN ON ZOOM

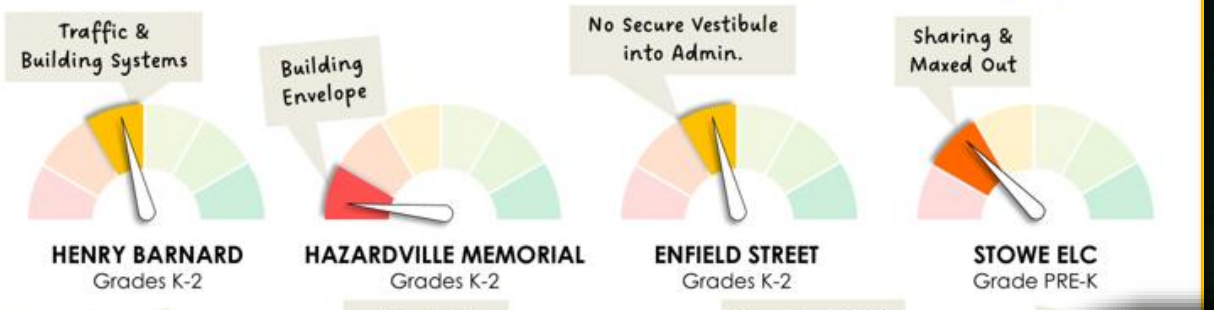
Scan for website

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CC#1 RECAP | 10.22.25

Link to watch the recording of CC#1:
https://www.youtube.com/live/XTpUANwMb38

YOUR SCHOOLS...CONDITIONS DASHBOARD



CONVERSATIONS TO DATE...



1

Wed. 10/22 6-7pm

EXISTING CONDITIONS...TYPICAL FINDINGS ACROSS THE DISTRICT



YOUR K-2



FACULTY DISCUSSIONS TO DATE



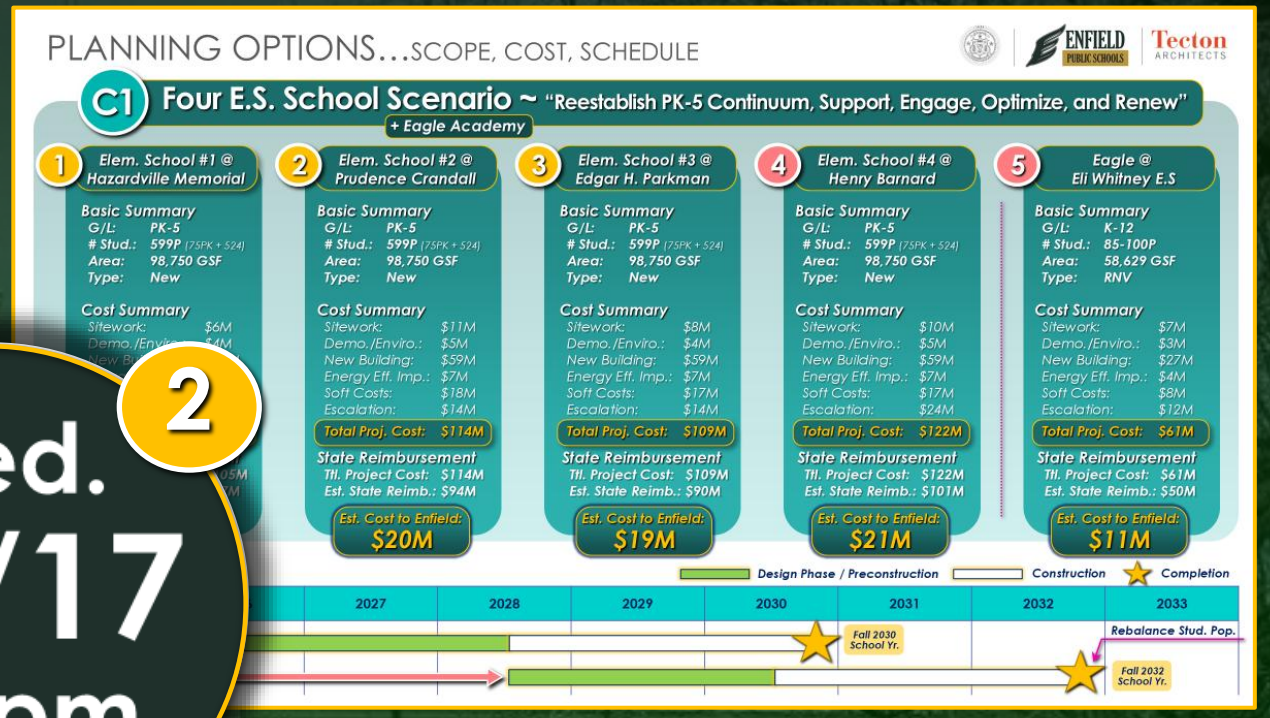
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CC#2 RECAP | 12.17.25

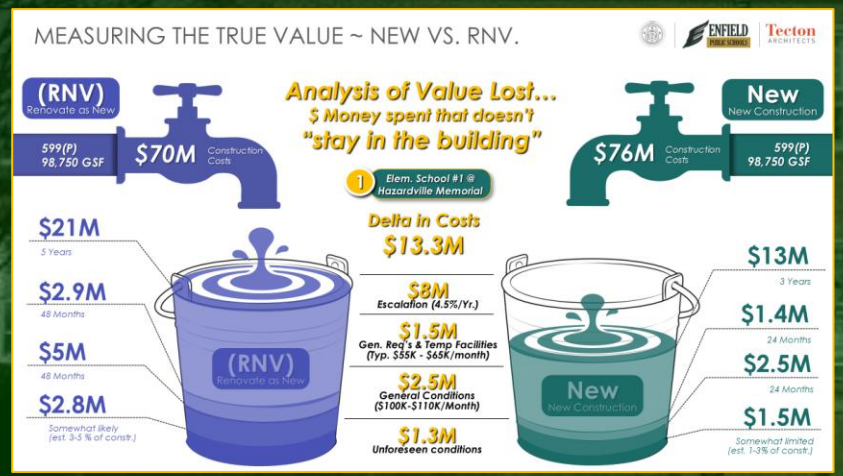
Link to watch the recording of CC#2:
https://www.youtube.com/watch?v=7zfv62-vbh8

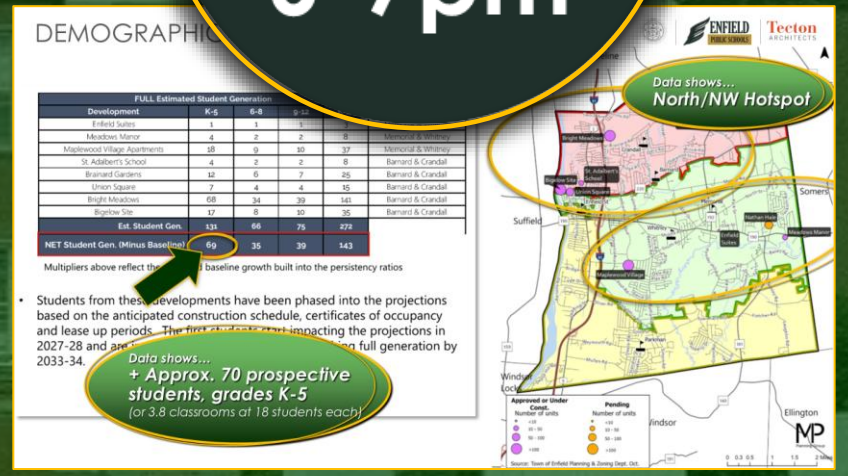
ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

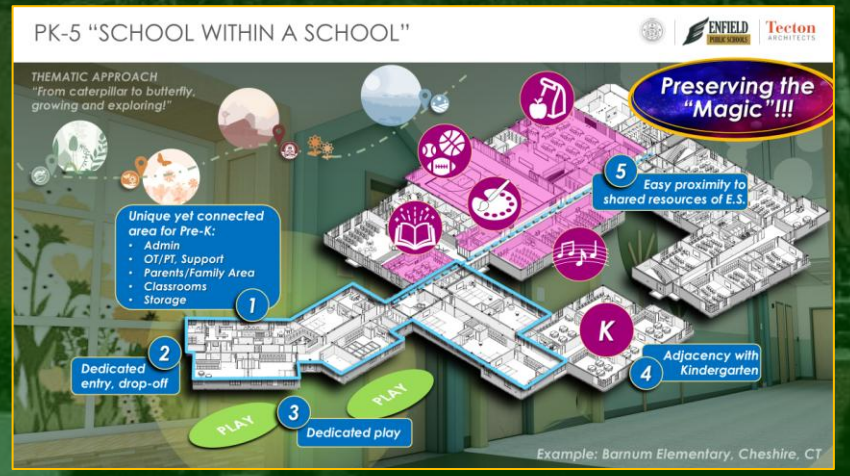




Wed. 12/17 6-7pm (2)







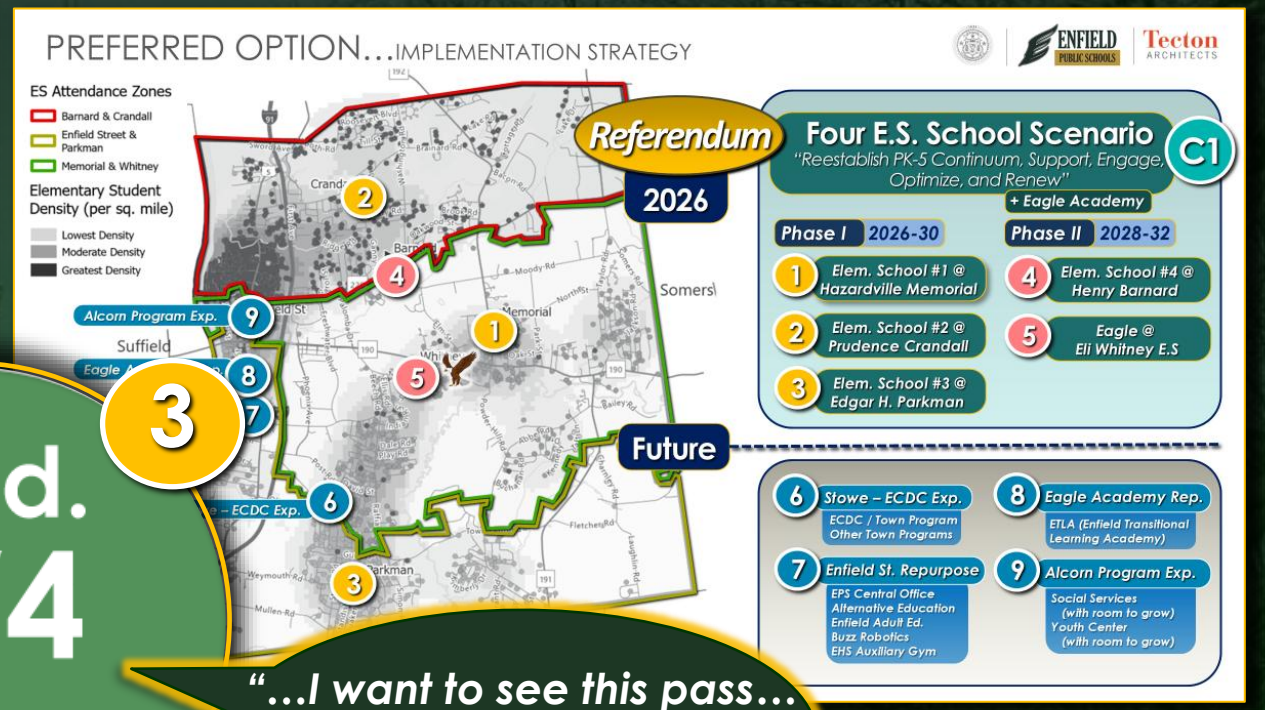
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CC#3 RECAP | 02.04.26

Link to watch the recording of CC#3:
https://www.youtube.com/watch?v=uUvvaKWzi1s

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS





Why not just fix?

Some things to think about before we begin...

What's the Process

Reimbursement Rates

Cost Savings & Value

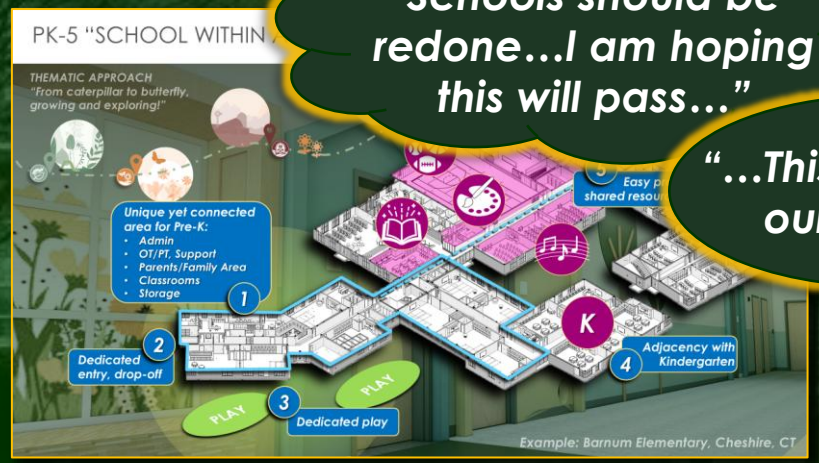
3

Wed. 2/4 6-7pm

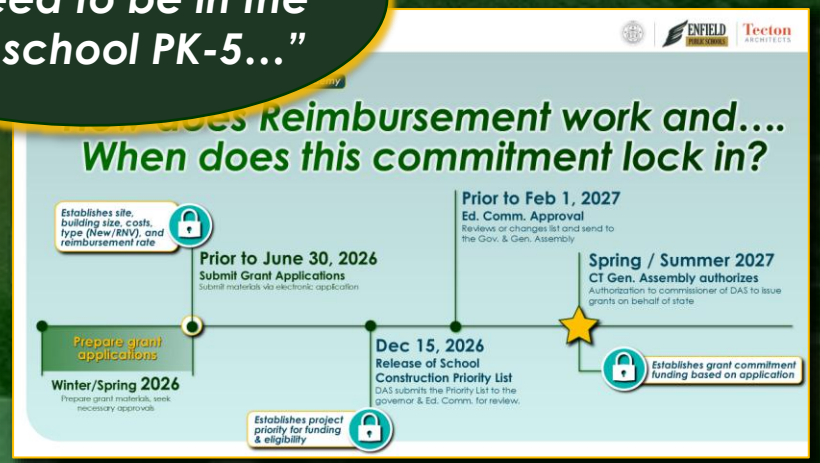
"...Our Elementary Schools should be redone...I am hoping this will pass..."

"...This is a win for our team..."

"...I want to see this pass... kids need to be in the same school PK-5..."

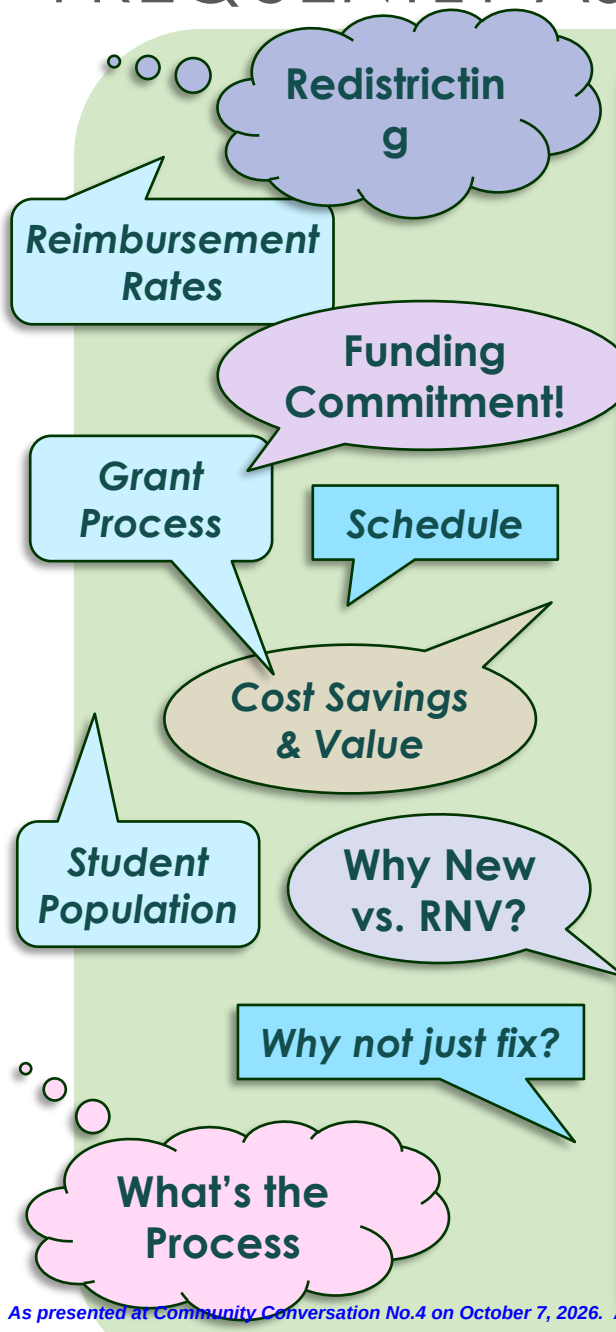






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FREQUENTLY ASKED QUESTIONS



COMMUNITY CONVERSATION #3

2/4/2026

Questions from CC#1

1. **Q. When does the grant reimbursement rate lock in?**
   At the time/date of the grant submission, currently planned for submission prior to June 2026.
2. **Q. When does redistricting occur, why not do it now?**
   Redistricting will likely occur at the conclusions of Phase II of the project, will likely take place between 2032 and 2033. Currently, there is no capacity in the current schools to reconfigure from 6 to 4 schools, therefore redistricting will be conducted at the conclusion of the implementation of the preferred option.
3. **Q. What is the approximate difference in length of construction for New compared to RNV (Renovate as New)?**
   In many cases, RNV (Renovate to New) takes at least 50% longer and often twice as long as constructing a new building. A detailed analysis has been conducted that identifies costs for renovation are equal to, or greater than, that of new construction due to the extended construction duration, escalated thereto, and related costs for phasing/logistics (temporary modulars, swing space, multi-phase moves).
4. **Q. How does the 15% incentive reimbursement work with our base reimbursement?**
   The incentives for early childhood care & education (Birth-5 years) at 15% (entire building) and specialized education +15% (S.E. program only) would be added to the base reimbursement rate. **In summary we are targeting a state reimbursement rate of approximately 80%.**
5. **Q. Are you trying to use existing space/land?**
   Yes. Our strategy is to utilize existing properties where possible versus greenfield, and to incorporate two-story facilities to preserve the existing land as much as possible.
6. **Q. What sustainable strategies are being considered?**
   We have included cost premiums for the possibility of geothermal wells, photovoltaic array, and enhanced, energy-efficient wall construction. The project is required to meet the CT High Performance Building Standard if a school construction grant is pursued. Items described above are considered reimbursable costs.
7. **Q. Does state school construction reimbursement rely on federal funding?**
   Not to our knowledge.
8. **Q. Are there key dates related to the PK/ELC incentive?**
   There is no information related to when and if the 15% incentive reimbursement will expire. The passage was implemented in the spring of 2025 and will likely be temporary.
9. **Q. Can you provide information on New versus Renovate as New cost/square foot?**
   Yes, a cost comparison based upon historical averages and industry experience has been provided on the website. **See Q&A #3 above.**
10. **Q. Can you speak to the durability of new construction versus renovation?**
    The current cost modeling includes durable building materials and systems that have life cycles in the twenty-five to thirty-year timeframe while the structure itself will last for generations.
11. **Q. Why new versus additions and renovations?**
    There are several reasons why the committee landed on the preferred option (New Construction). Concerns related to costs, value invested in the building, size of existing core spaces, disruption, swing space, quality of finished product, inability to address existing site, safety and traffic concerns.

Tecton ARCHITECTS | VISIT THE WEBSITE https://www.enfieldschools.org/about/p_k-5_school_modernization | PROJECT EMAIL preref@enfieldschools.org | SCAN ME

COMMUNITY CONVERSATION #3

2/4/2026

Questions from CC#2

1. **Q. Where can we go to review all the information pertaining to this effort?**
   To ensure the communication is broadly distributed to all residents, we have posted all presentations, recorded videos, and published updates to the **project website:** https://www.enfieldschools.org/about/p_k-5_school_modernization. There is also a **project email** for any questions you may have: preref@enfieldschools.org.
2. **Q. How far along are you in the process?**
   EPS has been reviewing existing conditions and planning options **since the initial study in 2022.** Since that time EPS has held several workshops to identify both programmatic and facility conditions needs. **In 2025, the town hired Tecton Architects** to review prior reports, presentations, and feedback from the engagement sessions. In addition, Tecton conducted their own assessment of the facilities and program and validated or updated information from previous reports dating back to 2022. **The current effort is planned to conclude Spring of 2026 and will identify a preferred plan and strategy for school construction grant application prior to the June 30, 2026, deadline.**

   To date, Tecton, in close coordination with EPS, the Pre-Referendum Committee, and community, has explored a variety of options from repairs, targeted upgrades, comprehensive additions and renovation, and new construction. Those options were debated at length during multiple PRC meetings, and have been narrowed to a preferred option, all based on feedback from the pre-referendum committee, district leadership, staff and teachers, as well as the community at large. **The study phase will wrap up in March of 2026 with presentations to various boards. The next step is a grant submission to the state and a town-wide referendum.**
3. **Q. Are you considering operable windows?**
   Yes, they are being contemplated and included in the comprehensive plan. This is a district-by-district choice, largely based on safety and security. There have been advancements in the mechanisms and glass that can be operable and safe. The exact details will be decided in future phases at the building committee level, but they will be factored into the costs at this phase
4. **Q. Do we have a map of the four attendance/catchment area zones?**
   No, this work will be completed once we solidify the details of the preferred option and will likely take place between 2032 and 2033, once final completion dates are identified.
5. **Q. Can you provide a summary of the expected reimbursement from the state?**
   Base reimbursement rate is 68.33% (New) and 70% (RNV) with incentives for early childhood care & education (Birth-5 years) at 15% (entire building) and specialized education +15% (S.E. program only). **In summary we are targeting a state reimbursement rate of approximately 80%.**
6. **Q. How did you arrive at the student populations?**
   A full demographic analysis and enrollment project was provided by MP Planning. **Student populations are based upon the high projection, accounting for a multitude of factors including recent multi-unit housing developments.**
7. **Q. What is the total timeframe for the project?**
   This is a multi-generational project plan that, if implemented as proposed, will be completed in 2033.
8. **Q When does the state commitment "lock in"?**
   Spring 2027 (if grants are submitted by June 2026).
9. **Q. What are the costs for just fixing our building?**
   Targeted upgrades are likely to receive far less state reimbursement and will not address any of the programmatic needs. The age and condition of the building requires comprehensive upgrades and major building systems. The cost-benefit analysis concluded building replacement was preferred.

Tecton ARCHITECTS | VISIT THE WEBSITE https://www.enfieldschools.org/about/p_k-5_school_modernization | PROJECT EMAIL preref@enfieldschools.org | SCAN ME

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CONSIDERING BEST VALUE

1. ***Majority of elementary schools are of a vintage that complete replacement of building system(s) will be required.***

2. ***Extent of upgrades may require temporary modulars or alternative educational space*** *(can not be completed nights, weekends, summers, school breaks etc..).*

3. ***Likely pay a premium for temporary protection for <u>EACH</u> project*** *(walls, doors, ventilation, fencing, etc).*

4. ***Likely pay for redundancy in general conditions, overhead & profit (OH&P) for <u>EACH</u> project*** *(i.e. small project premium).*

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COMPARISON

Break Fix
(Fix What You Have)

55% +/- Reimb.

Time:

Over 20 Years…

Considerations:

- Disruptive ~ Students likely displaced to modulars.
- Building systems/components past useful… complete replacement required.
- Does not address capacity, program… or quality of learning environment.

Cost:

- Risk of unknowns, premiums for each project, paying for redundancy.
- Does not include escalation.

Total Project Cost:
$211M ($330M)

Est. Cost to Enfield:
$95M+

Why not just fix?

Reimbursement Rates

Some things to think about before we begin…

Cost Savings & Value

What's the Process

PREFERRED OPTION

Four New PK-5
+ Eagle Academy

80+% Reimb.

Time:

2031 - 2032 (4…

- …tion • Students remain in existing …truction completion.
- …both program & capacity needs (current & …re).
- Op…izes to 4 buildings, reduces student transitions & …hips/collaboration (PK-5 continuum).
- …tructures built to last 50+ Years, systems & components 25-30 Years.

Cost:

- Maximizes state reimbursement at 80+%.
- Includes escalation.

Total Project Cost:
$328M +$183M

Est. Cost to Enfield:
$89M

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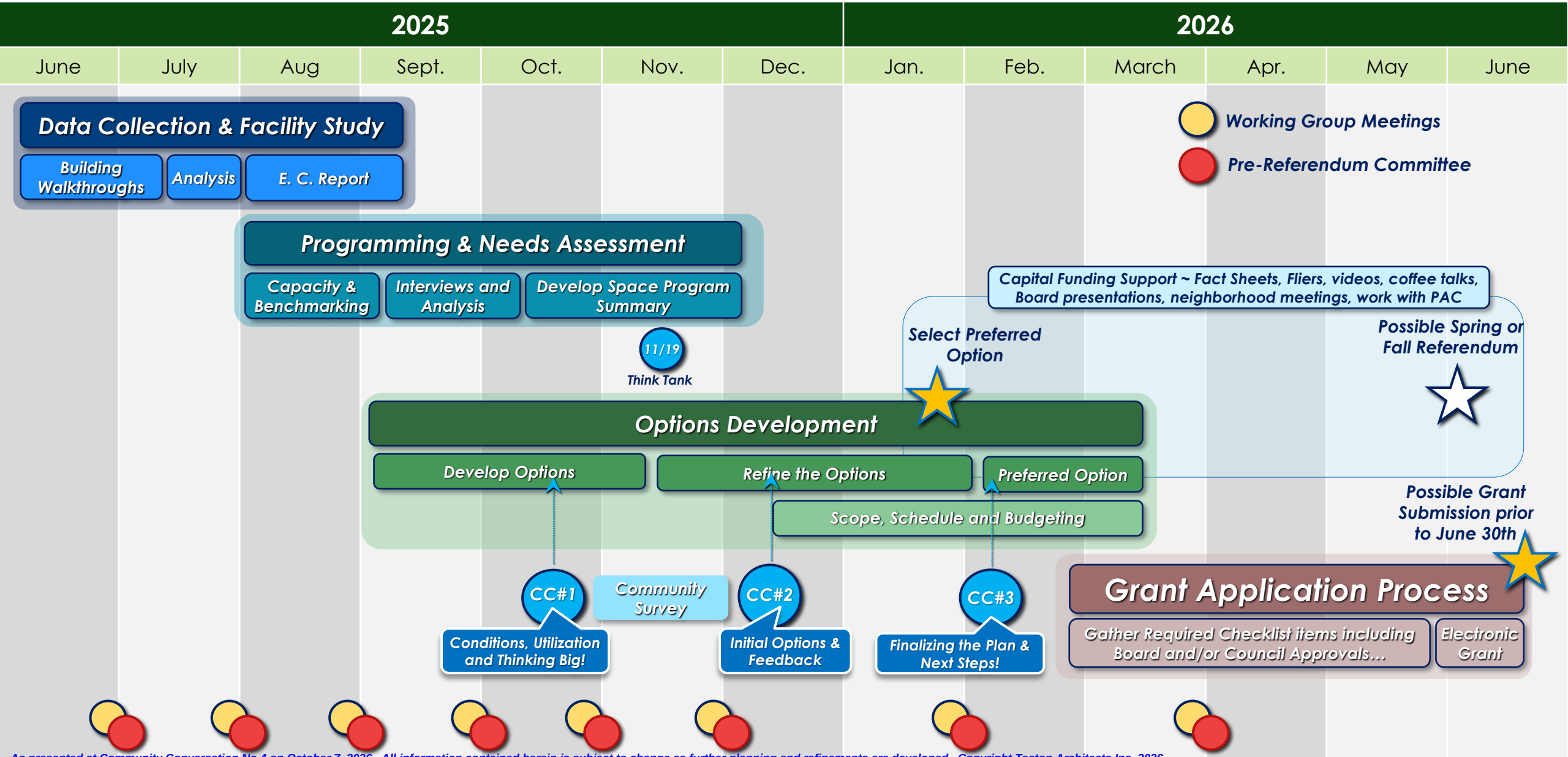


Tecton ARCHITECTS

OUR PROCESS...
AND THE PATH TRAVELED

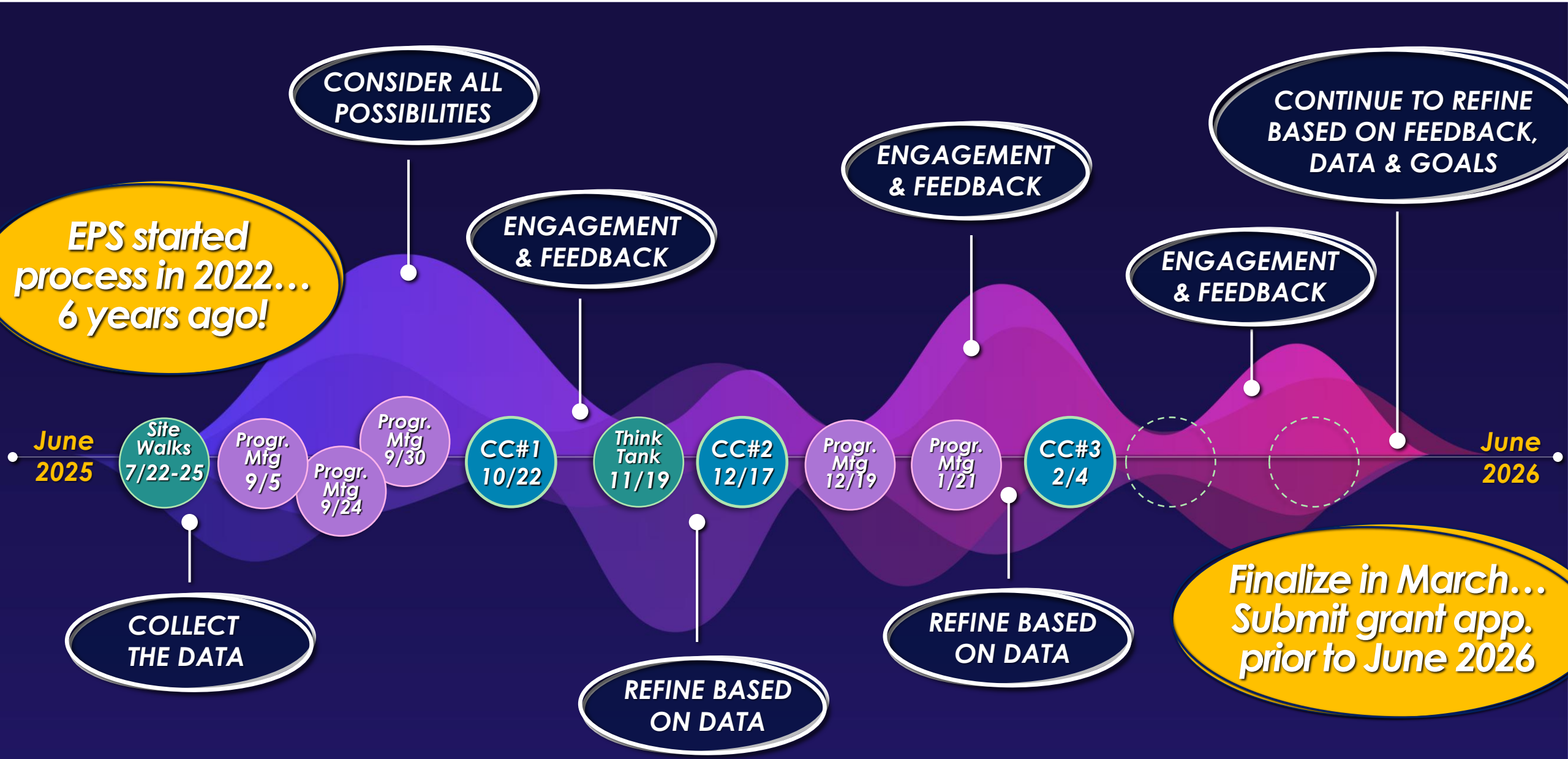
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PROPOSED MILESTONE SCHEDULE



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ROADMAP OF OPTIONS DEVELOPMENT



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ROADMAP OF OPTIONS DEVELOPMENT

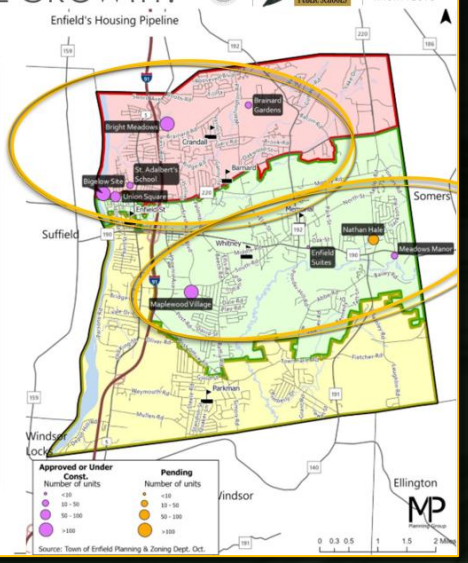
Enrollment Projections

WHERE IS THE GROWTH?

			9-12	K-12	ES Zone
Enfield Total	1	1	1	3	Memorial & Whitney
Meadows Manor	4	2	2	8	Memorial & Whitney
Maplewood Village Apartments	18	9	10	37	Memorial & Whitney
St. Adalbert's School	4	2	2	8	Barnard & Crandall
Brainard Gardens	12	6	7	25	Barnard & Crandall
Union Square	7	4	4	15	Barnard & Crandall
Bright Meadows	68	34	39	141	Barnard & Crandall
Bigelow Site	17	8	10	35	Barnard & Crandall
Est. Student Gen.	131	66	75	272	
NET Student Gen. (Minus Baseline)	69	35	39	143	

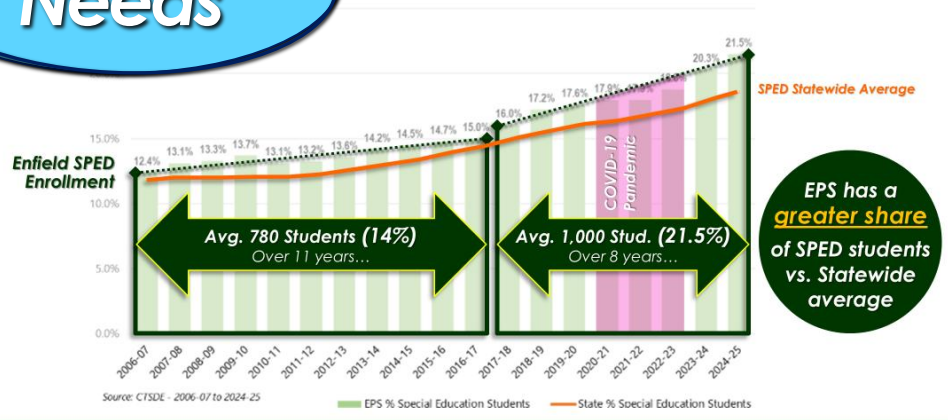
Multipliers above reflect th… baseline growth built into the persistency ratios

- Students from thes… developments have been phased into the projections based on the anticipated construction schedule, certificates of occupancy and lease up periods. The first students start impacting the projections in 2027-28 and are incrementally added thereafter, reaching full generation by 2033-34.



Program Needs

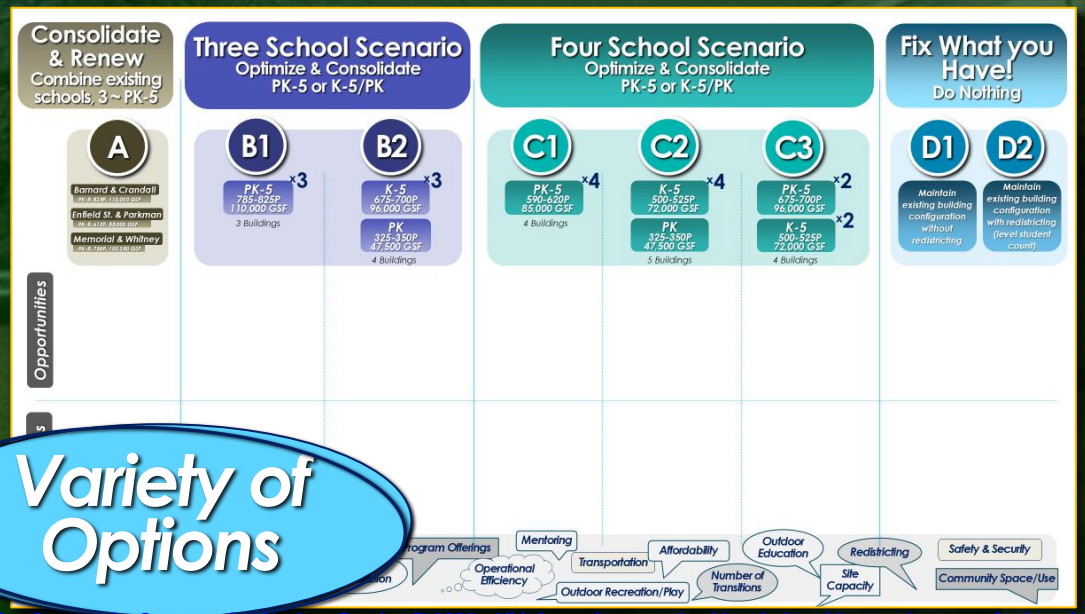
…WITHIN THE DISTRICT



Growing SPED population = Staffing Needs + Space Needs

46

Variety of Options



What learning could be



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OPTIONS FOR CONSIDERATION…EXPLORING ALL AVENUES

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

Narrowed options from mtg. August 27, 2025

A

Consolidate & Renew

"Optimize & Consolidate"

Redistrict, equalize populations where possible, consider New & RNV build options

Middle School

G/L: PK-5
Stud.: 825P
Area: 110,000 GSF
Type: New/RNV

Enfield St. & Parkman

G/L: PK-5
Stud.: 613P
Area: 85,000 GSF
Type: New/RNV

Memorial & Whitney

G/L: PK-5
Stud.: 754P
Area: 100,250 GSF
Type: New/RNV

Note: This option does not include increased enrollment!

B

Three School Scenario

"Optimize & Consolidate"

Redistrict, equalize populations where possible, consider New & RNV build options

B1 3~ PK-5's

G/L:	# Stud.:	Area:	Type:
PK-5	785-825P	110,000 GSF	New/RNV
PK-5	785-825P	110,000 GSF	New/RNV
PK-5	785-825P	110,000 GSF	New/RNV

B2 3 ~ K-5's + 1 PK

G/L:	# Stud.:	Area:	Type:
K-5	675-700P	96,000 GSF	New/RNV
K-5	675-700P	96,000 GSF	New/RNV
K-5	675-700P	96,000 GSF	New/RNV
PK	325-350P	47,500 GSF	New/RNV

C

Four School Scenario

"Optimize & Consolidate"

Redistrict, equalize populations where possible, consider New & RNV build options

C1 4 ~ PK-5's

G/L:	# Stud.:	Area:	Type:
PK-5	590-620P	85,000 GSF	New/RNV
PK-5	590-620P	85,000 GSF	New/RNV
PK-5	590-620P	85,000 GSF	New/RNV
PK-5	590-620P	85,000 GSF	New/RNV

C2 4 ~ K-5's + 1 PK

G/L:	# Stud.:	Area:	Type:
K-5	500-525P	72,000 GSF	New/RNV
K-5	500-525P	72,000 GSF	New/RNV
K-5	500-525P	72,000 GSF	New/RNV
K-5	500-525P	72,000 GSF	New/RNV
PK	325-350P	47,500 GSF	New/RNV

D

Fix What you Have!

"Do Nothing"

- Prepare a strategic capital repair project
- Conduct yearly improvements based upon EOUL & prioritization of conditions

Benefit

- Ability to adjust on a yearly basis

Challenges

- Will result in significant reduction of state reimbursement
- Con ~ Does not address capacity of 21st century learning & educational environment.
- Con ~ Will cost the community more over a longer period of time
- Con ~ will pay a premium to conduct smaller projects in compressed timeframe
- Con ~ No swing space to relocate students during repairs/upgrades

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PREFERRED OPTION…

C1 Four School Scenario

Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew

+ Eagle Academy

Phase I 2026-30

1. Elem. School #1 @ Hazardville Memorial — New Const.
2. Elem. School #2 @ Prudence Crandall — New Const.
3. Elem. School #3 @ Edgar H. Parkman — New Const.

Phase II 2028-32

4. Elem. School #4 @ Henry Barnard — New Const.
5. Eagle @ Eli Whitney E.S — Reno. To new

Why this plan?

- Accommodates future flexibility & growth
- Maximizes reimbursement
- Reduces transitions (number of schools)
- Creates equitable educational experience
- Preserves the "magic" of ELC culture
- Limits disruption (Students, faculty, community)
- Purposeful space for programs (Spec. Ed.)
- New buildings with reimagined sites
- A plan for every building

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Let's pause for discussion

Any questions?

Feedback, comments, or Suggestions?



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Tecton ARCHITECTS

ARRIVAL AT THE PREFERRED OPTION

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COMPARISON

Break Fix
(Fix What You Have)

55% +/- Reimb.

Time:

Over 20 Years… (Summers, Breaks, Nights/Weekends)

Considerations:

- Disruptive ~ Students likely displaced to temporary modulars.
- Building systems/components past useful life ~ complete replacement required.
- Does not address capacity, program needs, or quality of learning environment.

Cost:

- Risk of unknowns, premiums for each project, paying for redundancy.
- Does not include escalation.

Total Project Cost: $211M ($330M)

Est. Cost to Enfield: $95M+

PREFERRED OPTION

Four New PK-5 + Eagle Academy

80+% Reimb.

Time:

2026-2032 (6 Years)

Considerations:

- Minimizes disruption ~ Students remain in existing school until construction completion.
- Addresses both program & capacity needs (current & future).
- Optimizes to 4 buildings, reduces student transitions & fosters relationships/collaboration (PK-5 continuum).
- Generational – Structures built to last 50+ Years, systems & components 25-30 Years.

Cost:

- Maximizes state reimbursement at 80+%.
- Includes escalation.

Total Project Cost: $328M +$183M

Est. Cost to Enfield: $89M

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Cost:

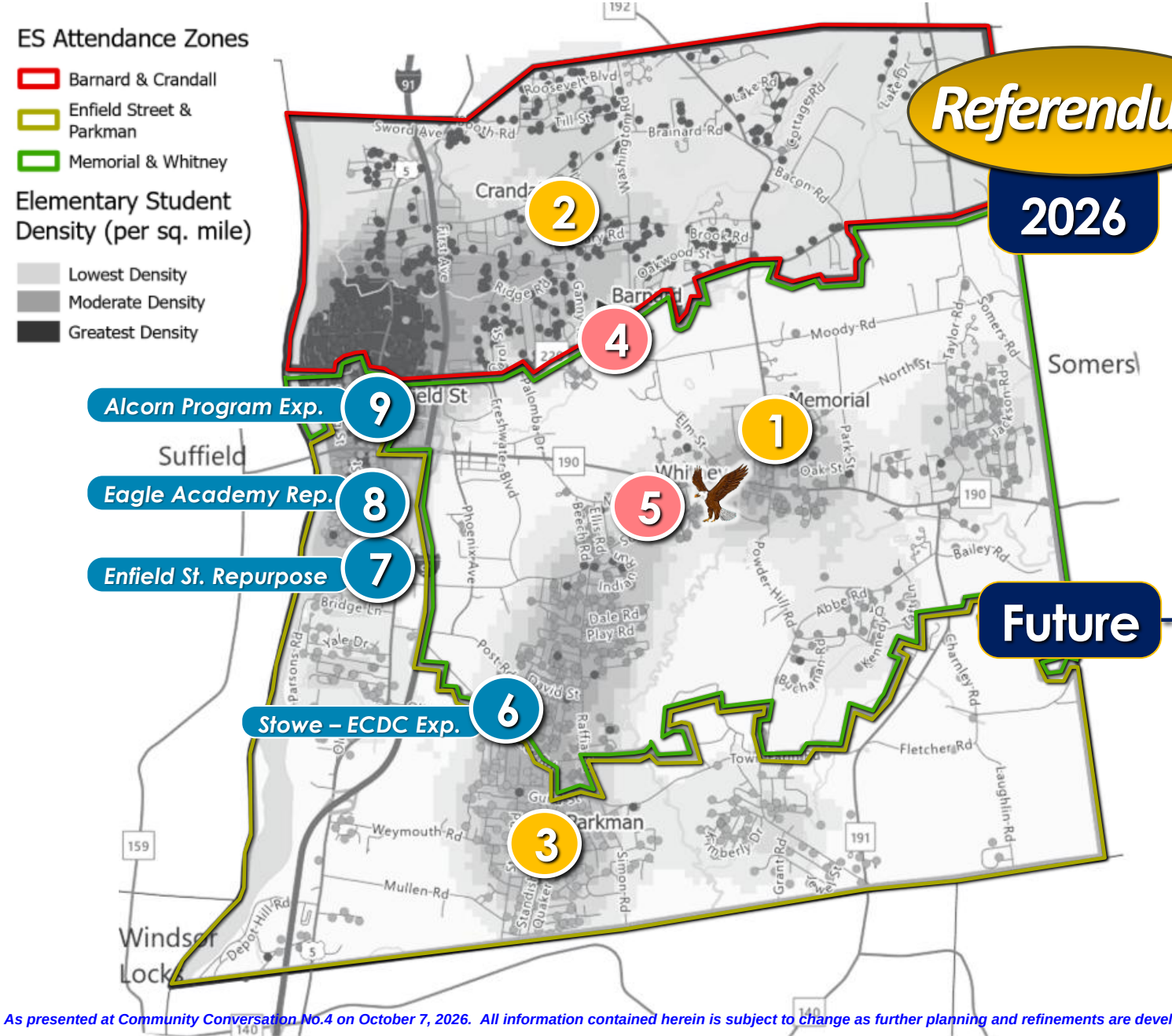
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Total Project Cost: $328M +$183M

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PREFERRED OPTION…IMPLEMENTATION STRATEGY



Referendum 2026

Four E.S. School Scenario C1

"Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew"

+ Eagle Academy

Phase I 2026-30

1. Elem. School #1 @ Hazardville Memorial
2. Elem. School #2 @ Prudence Crandall
3. Elem. School #3 @ Edgar H. Parkman

Phase II 2028-32

4. Elem. School #4 @ Henry Barnard
5. Eagle @ Eli Whitney E.S

Future

6. **Stowe – ECDC Exp.**
   - ECDC / Town Program
   - Other Town Programs
7. **Enfield St. Repurpose**
   - EPS Central Office
   - Alternative Education
   - Enfield Adult Ed.
   - Buzz Robotics
   - EHS Auxiliary Gym
8. **Eagle Academy Rep.**
   - ETLA (Enfield Transitional Learning Academy)
9. **Alcorn Program Exp.**
   - Social Services (with room to grow)
   - Youth Center (with room to grow)

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ROADMAP OF OPTIONS DEVELOPMENT

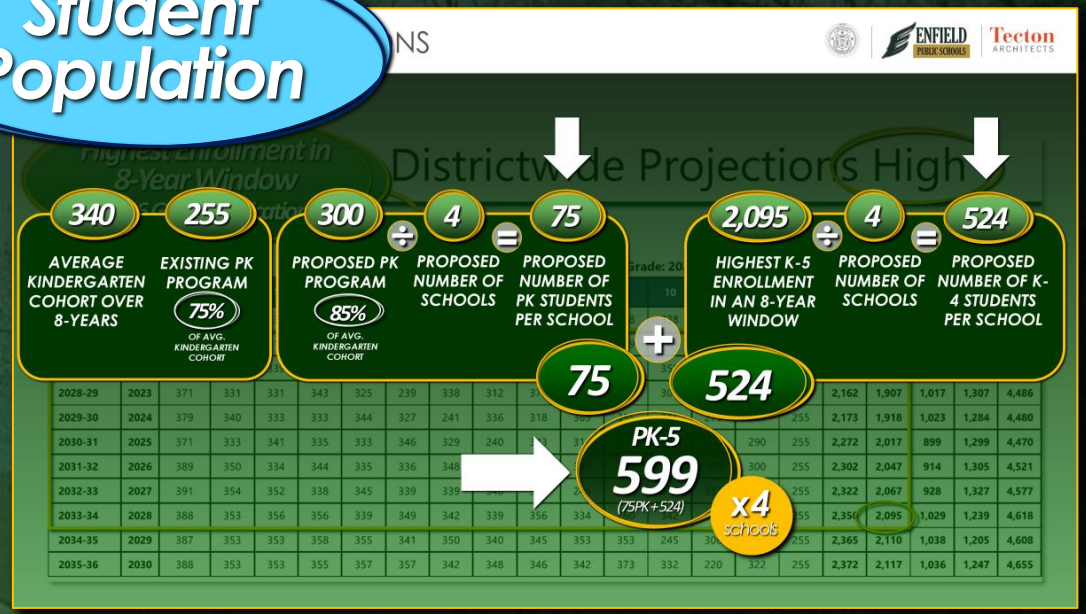
Enrollment Projections

Appendix: Districtwide Projections High

Enfield Public Schools, High Enrollment Projections by Grade: 2026-27 to 2035-36

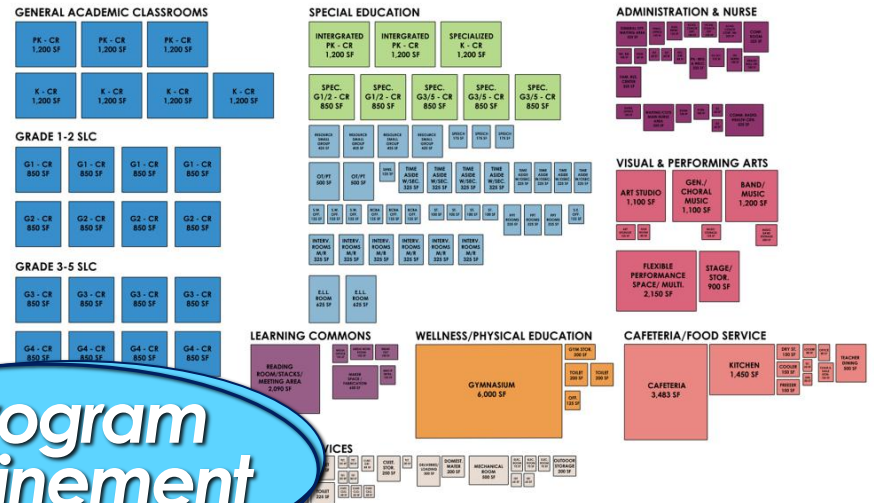
School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
2025-26	2020	395	318	233	330	307	360	329	308	303	357	388	338	367	355	255	2,132	1,877	968	1,448	4,548
2026-27	2021	382	336	319	234	330	308	362	326	313	301	379	364	301	388	255	2,144	1,889	940	1,432	4,516
2027-28	2022	369	327	339	322	236	333	312	361	334	313	321	358	327	320	255	2,124	1,869	1,008	1,326	4,458
2028-29	2023	371	331	331	343	325	239	338	312	370	335	334	304	322	347	255	2,162	1,907	1,017	1,307	4,486
2029-30	2024	379	340	333	333	344	327	241	336	318	369	355	315	273	341	255	2,173	1,918	1,023	1,284	4,480
2030-31	2025	371	333	341	335	333	346	329	240	343	316	391	335	283	290	255	2,272	2,017	899	1,299	4,470
2031-32	2026	389	350	334	344	335	336	348	328	245	341	336	369	300	300	255	2,302	2,047	914	1,305	4,521
2032-33	2027	391	354	352	338	345	339	339	348	335	245	362	317	331	317	255	2,322	2,067	928	1,327	4,577
2033-34	2028	388	353	356	356	339	349	342	339	356	334	260	342	286	351	255	2,350	2,095	1,029	1,239	4,618
2034-35	2029	387	353	353	358	355	341	350	340	345	353	353	245	306	301	255	2,365	2,110	1,038	1,205	4,608
2035-36	2030	388	353	353	355	357	357	342	348	346	342	373	332	220	322	255	2,372	2,117	1,036	1,247	4,655

Student Population



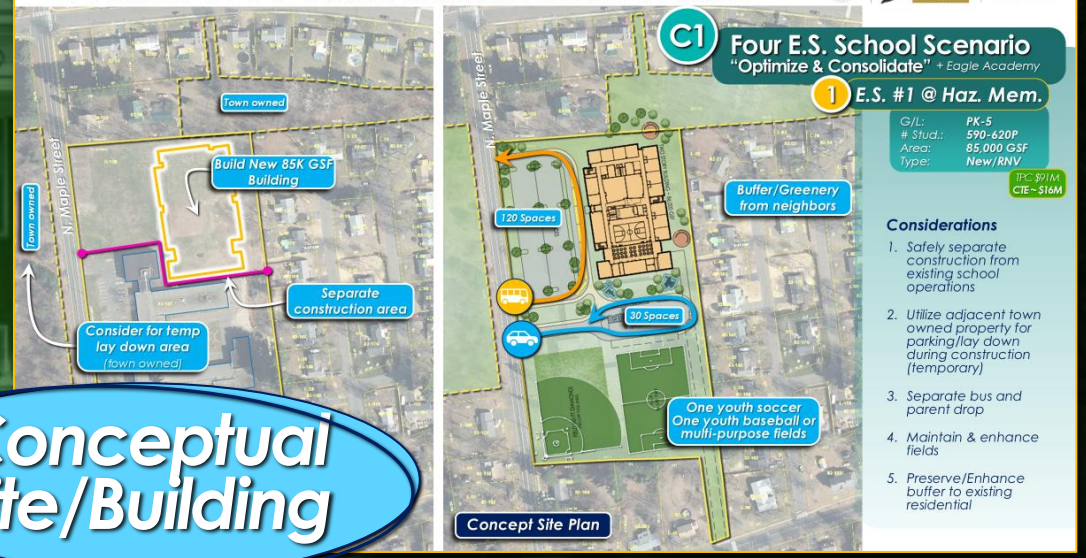
Program Refinement

PROGRAM REFINEMENT – PK-5 BOX DIAGRAM



Conceptual Site/Building

PLANNING OPTIONS…INITIAL DISCUSSIONS…WHAT IS POSSIBLE



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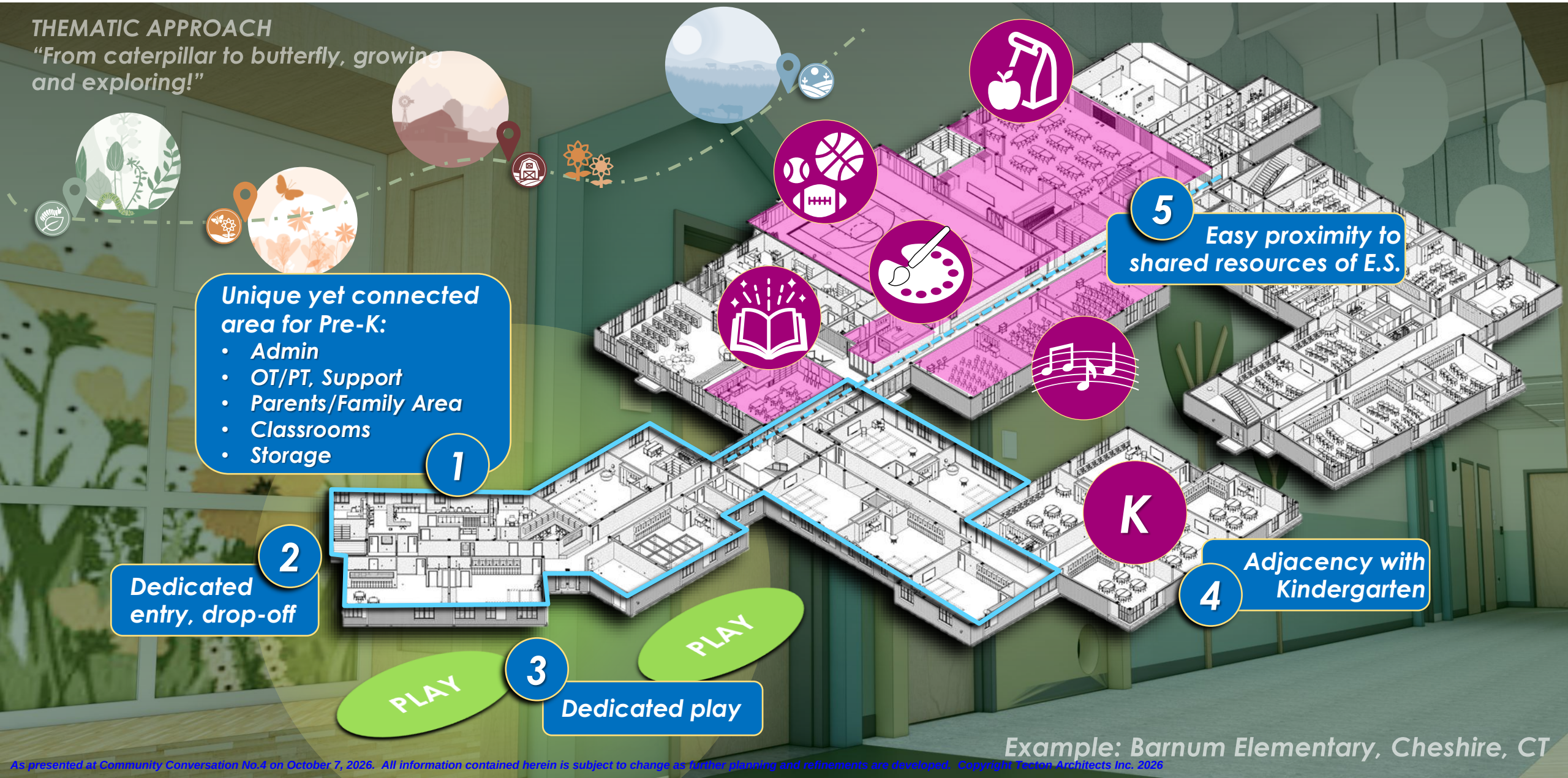
PK-5 "SCHOOL WITHIN A SCHOOL"



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PK-5 "SCHOOL WITHIN A SCHOOL"

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS



Example: Barnum Elementary, Cheshire, CT

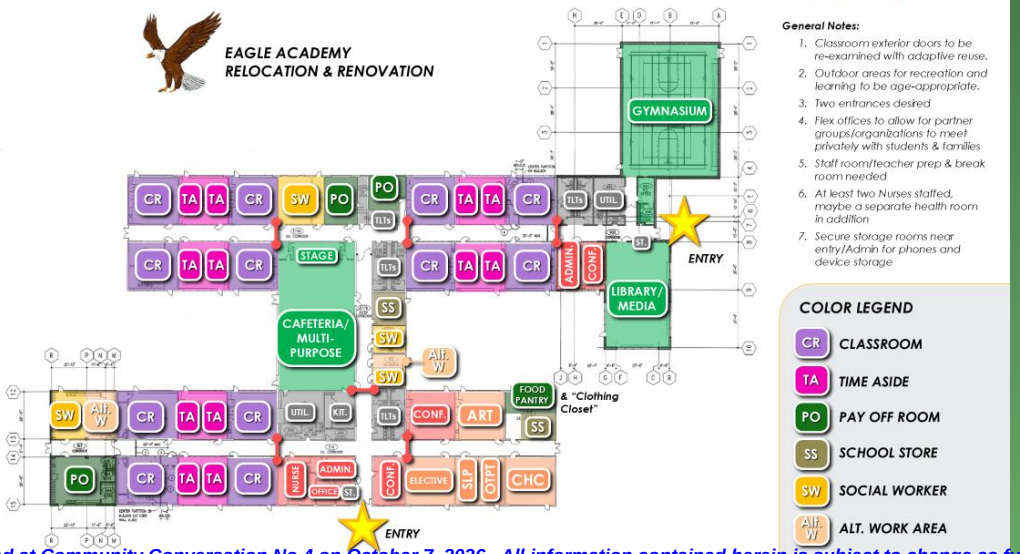
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PROGRAM REFINEMENT – **EAGLE ACADEMY**

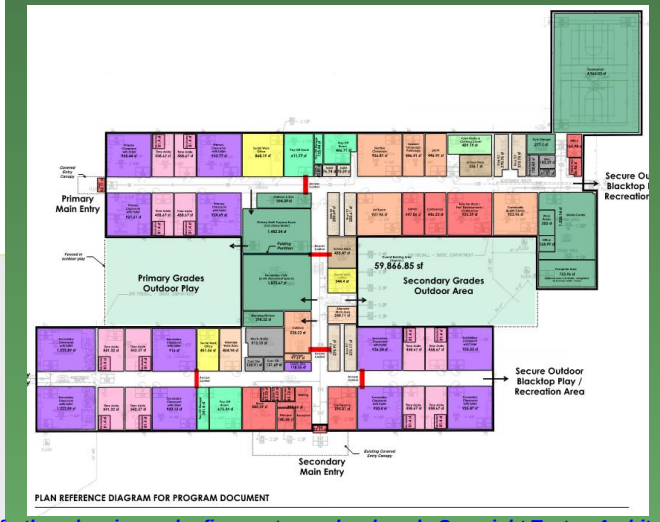
ELI WHITNEY SCHOOL / 94 MIDDLE ROAD



PROPOSED ADAPTIVE REUSE | ELI WHITNEY (3-5)



PROPOSED PROGRAM - EAGLE ACADEMY THERAPEUTIC DAY SCHOOL (100P)				
Grade Configuration:	K-12			
Projected Enrollment:	100			
Area of Existing Building:	59,866			
Gross Floor Area (Targeted):	59,866			
Revision Date:	01.09.2026			
GENERAL ACADEMIC CLASSROOMS	**#/Rm**	**QTY**	**UNIT SF**	**TOTAL SF**
Primary (ES) Classroom w/ Toilet (50 sf) & Stor.		2	930	1,860
		2	1130	2,260
Primary (ES) Time Aside (TA) / Sensory & Activity		4	460	1,840
Primary (ES) Seclusion		4	SF included in Time Aside	
Primary Alternative Work Space		1	585	585
Secondary (MS/HS) Classroom w/ Toilet (50 sf) & Stor.		8	930	7,440
Secondary (MS/HS) Time Aside / Sensory & Activity		8	460	3,680
Secondary (MS/HS) Seclusion		8	SF included in Time Aside	
Secondary Alternative Work Space		1	170	170
Subtotal		38		17,835
Curriculum Storage		1	120	120
TeacherWork/ Prof. Dev./Conference w/ Toilet (50 sf)		1	930	930
GENERAL ACADEMIC CLASSROOMS		40		18,885
SPECIAL EDUCATION (see also General Academic)	**#/Rm**	**QTY**	**UNIT SF**	**TOTAL SF**
Payoff Room - Secondary (MS/HS)		1	610	610
Payoff Room - Secondary (MS/HS)		1	445	445
Payoff Room - Primary (ES)		1	1170	1,170
Payoff Room Storage		1	125	125
Speech Language Pathology (SLP)		1	445	445
Occupational Therapy/Physical Therapy (OT/PT)		1	445	445
SPECIAL EDUCATION (see also General Academic)		6		3,240
STUDENT SUPPORT SERVICES	**#/Rm**	**QTY**	**UNIT SF**	**TOTAL SF**
Entrance Vestibule - Separate Primary & Second.		2	50	100
General Office & Waiting Area		1	395	395
Principal's Office		1	180	180
Admin. Conference Room		1	595	595
Social Worker/Speech/Psych Office - Secondary (MS/HS)		1	870	870
Social Worker/Speech/Psych Office - Primary (ES)		1	585	585
Social Worker/Speech/Psych Office		1	340	340
Social Worker/Speech/Psych Office		1	230	230
Secondary Admin. Space		1	435	435
Secondary Admin. Conference Space		1	435	435
Workroom / Storage		1	80	80
Admin. Restrooms		1	60	60
STUDENT SUPPORT SERVICES		13		4,305



Eagle Academy

Program Review Meeting (1/21/2026)

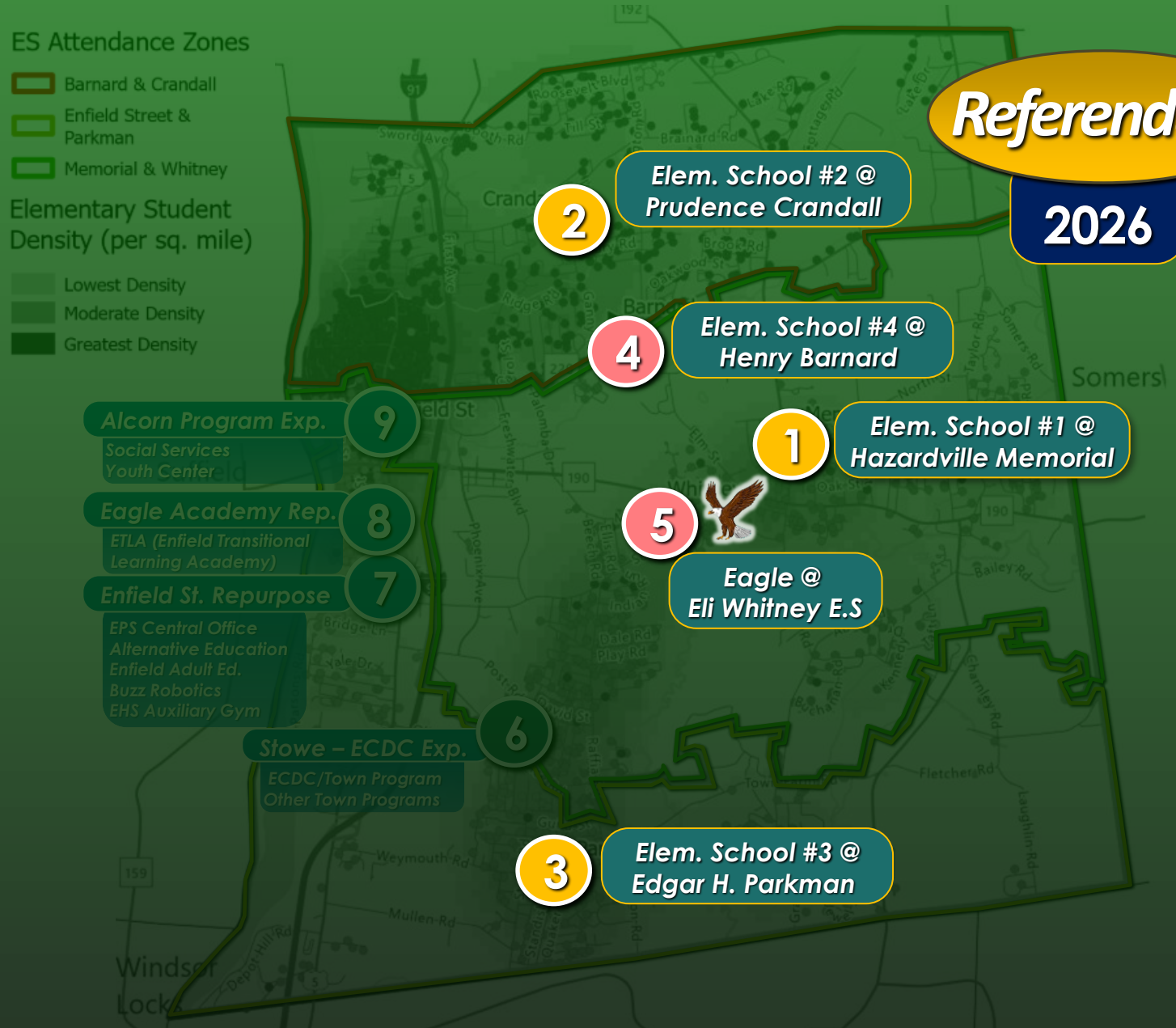
Key Refinements

- *Adjust locations of ES, MS, HS grade levels within building, better flow to core/shared spaces*
- *Outdoor areas*
- *Separate Entry/Drop Off*
- *Refine core and support spaces for ES – Cafeteria and Multi-purpose room*
- *Culinary program*

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PLANNING OPTIONS…INITIAL DISCUSSIONS…WHAT IS POSSIBLE

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS



Referendum 2026

Four E.S. School Scenario C1

"Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew"

+ Eagle Academy

Phase I 2026-30

1. Elem. School #1 @ Hazardville Memorial
2. Elem. School #2 @ Prudence Crandall
3. Elem. School #3 @ Edgar H. Parkman

Phase II 2028-32

4. Elem. School #4 @ Henry Barnard
5. Eagle @ Eli Whitney E.S

6 Stowe – ECDC Exp.
ECDC/Town Program
Other Town Programs

7 Enfield St. Repurpose
EPS Central Office
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Enfield Adult Ed.
Buzz Robotics
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8 Eagle Academy Rep.
ETLA (Enfield Transitional Learning Academy)

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Social Services (with room to grow)
Youth Center (with room to grow)

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PLANNING OPTIONS…SCOPE, COST, SCHEDULE

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

C1 Four E.S. School Scenario ~ "Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew"

+ Eagle Academy

1 Elem. School #1 @ Hazardville Memorial

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$6M
Demo./Enviro.:	$4M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$16M
Escalation:	$13M
Total Proj. Cost:	**$105M**

State Reimbursement

Ttl. Project Cost: $105M
Est. State Reimb.: $87M

Est. Cost to Enfield: $18M

2 Elem. School #2 @ Prudence Crandall

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$11M
Demo./Enviro.:	$5M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$18M
Escalation:	$14M
Total Proj. Cost:	**$114M**

State Reimbursement

Ttl. Project Cost: $114M
Est. State Reimb.: $94M

Est. Cost to Enfield: $20M

3 Elem. School #3 @ Edgar H. Parkman

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$8M
Demo./Enviro.:	$4M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$17M
Escalation:	$14M
Total Proj. Cost:	**$109M**

State Reimbursement

Ttl. Project Cost: $109M
Est. State Reimb.: $90M

Est. Cost to Enfield: $19M

4 Elem. School #4 @ Henry Barnard

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$10M
Demo./Enviro.:	$5M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$17M
Escalation:	$24M
Total Proj. Cost:	**$122M**

State Reimbursement

Ttl. Project Cost: $122M
Est. State Reimb.: $101M

Est. Cost to Enfield: $21M

5 Eagle @ Eli Whitney E.S

Basic Summary

G/L:	K-12
# Stud.:	85-100P
Area:	58,629 GSF
Type:	RNV

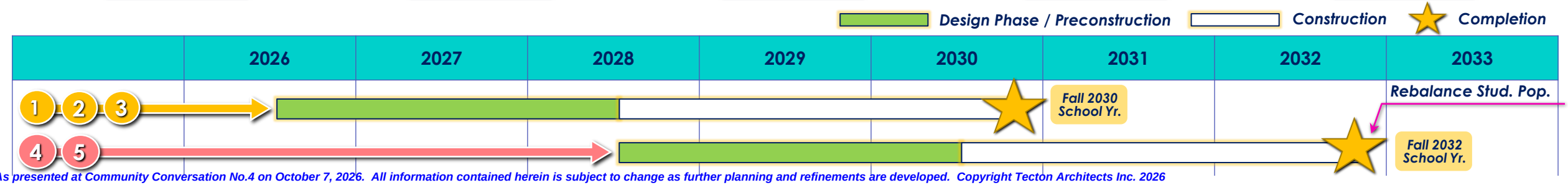
Cost Summary

Sitework:	$7M
Demo./Enviro.:	$3M
New Building:	$27M
Energy Eff. Imp.:	$4M
Soft Costs:	$8M
Escalation:	$12M
Total Proj. Cost:	**$61M**

State Reimbursement

Ttl. Project Cost: $61M
Est. State Reimb.: $50M

Est. Cost to Enfield: $11M



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IT'S ABOUT MORE THAN MAINTENANCE...

Physical Condition after

Well maintained & some upgrades,

but tired and not ideal operationally

Programmatic Needs

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Why should we when nobody maintains them?...

Tecton ARCHITECTS

What is different this time?

From 6 to 4....Less Buildings to maintain
Two fewer of each ~ Roofs, fire alarms, HVAC systems, kitchens, playgrounds

Opportunity to Implement Standards
Fewer systems & types (Roof, fire alarm, HVAC systems, Lighting, Equipment, Plumbing fixture, Finishes)



Budgeted for Durability & Simplicity
Current budgets include durable, long-lasting, materials & equipment that include simplified maintenance (Ex. Resilientt floors ~ soap and water)

Efficient Buildings allow $ for annual maintenance
Current budgets target net neutral energy consumption for all 5 buildings

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2 Fewer sites, fewer systems

6 → 4

Elementary school sites to maintain

Two fewer of everything to inspect, repair, staff and eventually replace!

TWO FEWER OF EACH

- Roofs and drains
- Boiler & HVAC plants
- Fire alarm systems
- Kitchens and food service
- Parking lots to plow
- Playgrounds & fields

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1 Standard across five schools

Today…

Six buildings with equipment from the 1950s, 2001, 2017 and 2019. Every school is a different puzzle.

Proposed…

Five schools built to a single building program, with one set of system specifications.

Standards May include:

Simpler
Same equipment, controls and layout in every school

Less variance
One set of procedures; any technician can work any building

Faster training
Train once, apply everywhere; new hires get up to speed sooner

Fewer spare parts
One shared inventory instead of six; repairs can happen quickly

Better pricing
Service contracts and replacements bought for five schools at once

One control system
Every school monitored and adjusted from a single screen

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Built to last, Built to maintain

TODAY'S BUILDINGS	Category	PROPOSED BUILDINGS
Originally built 1953–1968	Structure & envelope	Designed for a 50+ years
Mostly from 2001, at end of useful life	Mechanical systems	Centralized systems, fewer points of service, 25–30 year life
Worn finishes, patched over decades	Materials	Durable, low-maintenance finishes and façades
Reactive: fix it when it breaks	Maintenance mode	Planned: service it on a schedule

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$ Energy savings funds maintenance

Today…

Gas $250K + Elec. $350K
(Escalated from 2024)

Six elementary schools pay **$600-700K** a year in utilities

New Buildings…

Annual energy bills drop to near zero…
if energy efficient HVAC system, PV and geothermal are implemented

Proposal…

The same utility costs then fund yearly maintenance…

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PLANNING OPTIONS…SCOPE, COST, SCHEDULE

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

C1 Four E.S. School Scenario ~ "Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew"

+ Eagle Academy

1 Elem. School #1 @ Hazardville Memorial

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$6M
Demo./Enviro.:	$4M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$16M
Escalation:	$13M
Total Proj. Cost:	**$105M**

State Reimbursement

Ttl. Project Cost: $105M
Est. State Reimb.: $87M

Est. Cost to Enfield: $18M

2 Elem. School #2 @ Prudence Crandall

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$11M
Demo./Enviro.:	$5M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$18M
Escalation:	$14M
Total Proj. Cost:	**$114M**

State Reimbursement

Ttl. Project Cost: $114M
Est. State Reimb.: $94M

Est. Cost to Enfield: $20M

3 Elem. School #3 @ Edgar H. Parkman

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$8M
Demo./Enviro.:	$4M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$17M
Escalation:	$14M
Total Proj. Cost:	**$109M**

State Reimbursement

Ttl. Project Cost: $109M
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Est. Cost to Enfield: $19M

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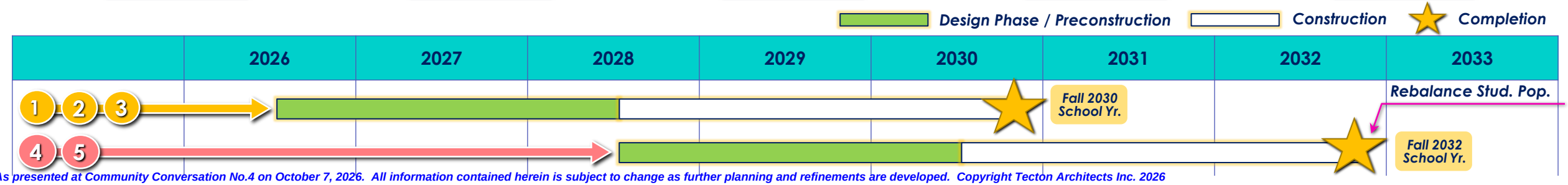
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Soft Costs:	$8M
Escalation:	$12M
Total Proj. Cost:	**$61M**

State Reimbursement

Ttl. Project Cost: $61M
Est. State Reimb.: $50M

Est. Cost to Enfield: $11M



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STAY CONNECTED

Check the project webpage for updates, presentations, documents or reports, and announcements!

SCAN ME



PROJECT EMAIL

preref@enfieldschools.org

VISIT THE WEBSITE

https://www.enfieldschools.org/about/p_k-5_school_modernization

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Tecton ARCHITECTS

Thank you!

QUESTIONS & DISCUSSION

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Tecton ARCHITECTS

PK-5 ELEMENTARY SCHOOLS & EAGLE ACADEMY THERAPEUTIC DAY SCHOOL

ENFIELD, CT

COMMUNITY CONVERSATION #4

10.07.2026

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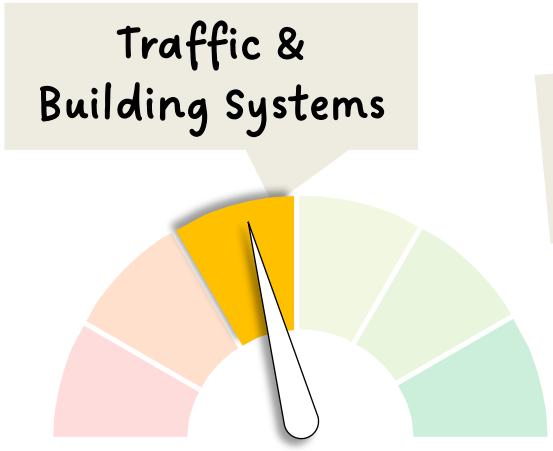
Tecton ARCHITECTS

APPENDIX

(ENLARGED SLIDES)

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YOUR SCHOOLS...CONDITIONS DASHBOARD



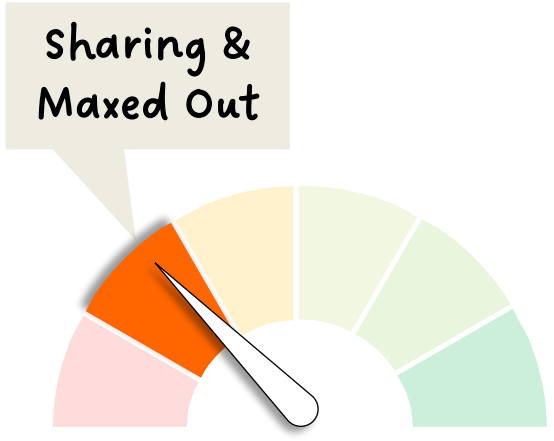
HENRY BARNARD
Grades K-2



HAZARDVILLE MEMORIAL
Grades K-2



ENFIELD STREET
Grades K-2



STOWE ELC
Grade PRE-K



PRUDENCE CRANDALL
Grades 3-5



ELI WHITNEY
Grades 3-5



EDGAR PARKMAN
Grades 3-5



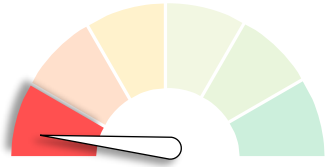
EAGLE ACADEMY
Grades K-12

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YOUR **K-2** SCHOOLS…CONDITIONS DASHBOARD



HENRY BARNARD
Grades K-2



HAZARDVILLE MEMORIAL
Grades K-2



ENFIELD STREET
Grades K-2

2 *Building Exterior (Facades & Windows) Past Useful Life*

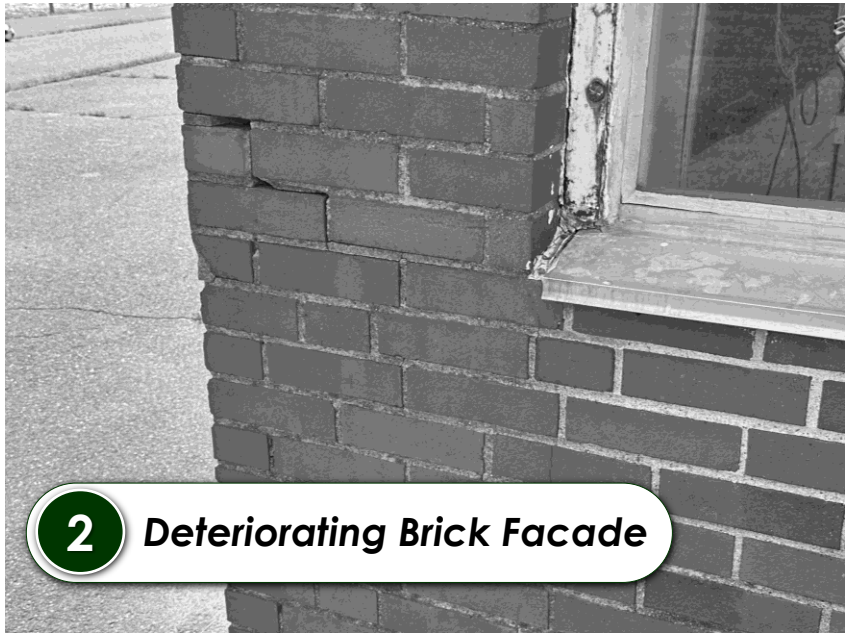


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EXISTING CONDITIONS…TYPICAL FINDINGS ACROSS THE DISTRICT



1 Failing Window Seals



2 Deteriorating Brick Facade



3 Water Infiltration to Gym



4 Damage at Wood Soffits



5 Nests Built in Windows



6 Brick Integrity/Deterioration

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CONVERSATIONS TO DATE...

GR. K-2 SCHOOLS ADMIN.

PRE-REFERENDUM BUILDING COMMITTEE

LOCAL GROWTH & HOUSING TRENDS

COST & AFFORDABILITY

SPECIAL EDUCATION

SECURITY

FACILITIES

ENROLLMENT

GR. 3-5 SCHOOLS ADMIN.

PRE-KINDERGARTEN ADMIN.

DISTRICT ADMIN.

FOOD SERVICE

TRANSPORTATION

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FACULTY DISCUSSIONS TO DATE

8 Sessions

109 Staff

GOAL:

Re-establish PK/K-5 schools by considering sister schools.





- *Increase student engagement*
- *Continuum of support for students & families*
- *Build modeling or mentoring relationships*
- *Increase parent involvement, long-term relationship*

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MEASURING THE TRUE VALUE ~ NEW VS. RNV.

Analysis of Value Lost…
$ Money spent that doesn't "stay in the building"

(RNV) Renovate as New

599(P)
98,750 GSF

$70M Construction Costs

New New Construction

$76M Construction Costs

599(P)
98,750 GSF

1 Elem. School #1 @ Hazardville Memorial

Delta in Costs
$13.3M



- **$21M** — 5 Years
- **$2.9M** — 48 Months
- **$5M** — 48 Months
- **$2.8M** — Somewhat likely (est. 3-5 % of constr.)

- **$8M** — Escalation (4.5%/Yr.)
- **$1.5M** — Gen. Req's & Temp Facilities (Typ. $55K - $65K/month)
- **$2.5M** — General Conditions ($100K-$110K/Month)
- **$1.3M** — Unforeseen conditions



- **$13M** — 3 Years
- **$1.4M** — 24 Months
- **$2.5M** — 24 Months
- **$1.5M** — Somewhat limited (est. 1-3% of constr.)

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PREFERRED OPTION…WHY?

Four School Scenario C1

Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew

+ Eagle Academy

Phase I 2026-30

1. Elem. School #1 @ Hazardville Memorial — New Const.
2. Elem. School #2 @ Prudence Crandall — New Const.
3. Elem. School #3 @ Edgar H. Parkman — New Const.

Phase II 2028-32

4. Elem. School #4 @ Henry Barnard — New Const.
5. Eagle @ Eli Whitney E.S — Reno. To new

Why this plan?

- *Accommodates future flexibility & growth*
- *Maximize reimbursement*
- *Reduces transitions – provide continuum*
- *Creates equitable educational experience*
- *Preserves the "magic" of ELC culture*
- *Limits disruption (Students, faculty, community)*
- *Purposeful space for Specialized Ed.*
- *New buildings with reimagined sites*
- *A plan for every building*

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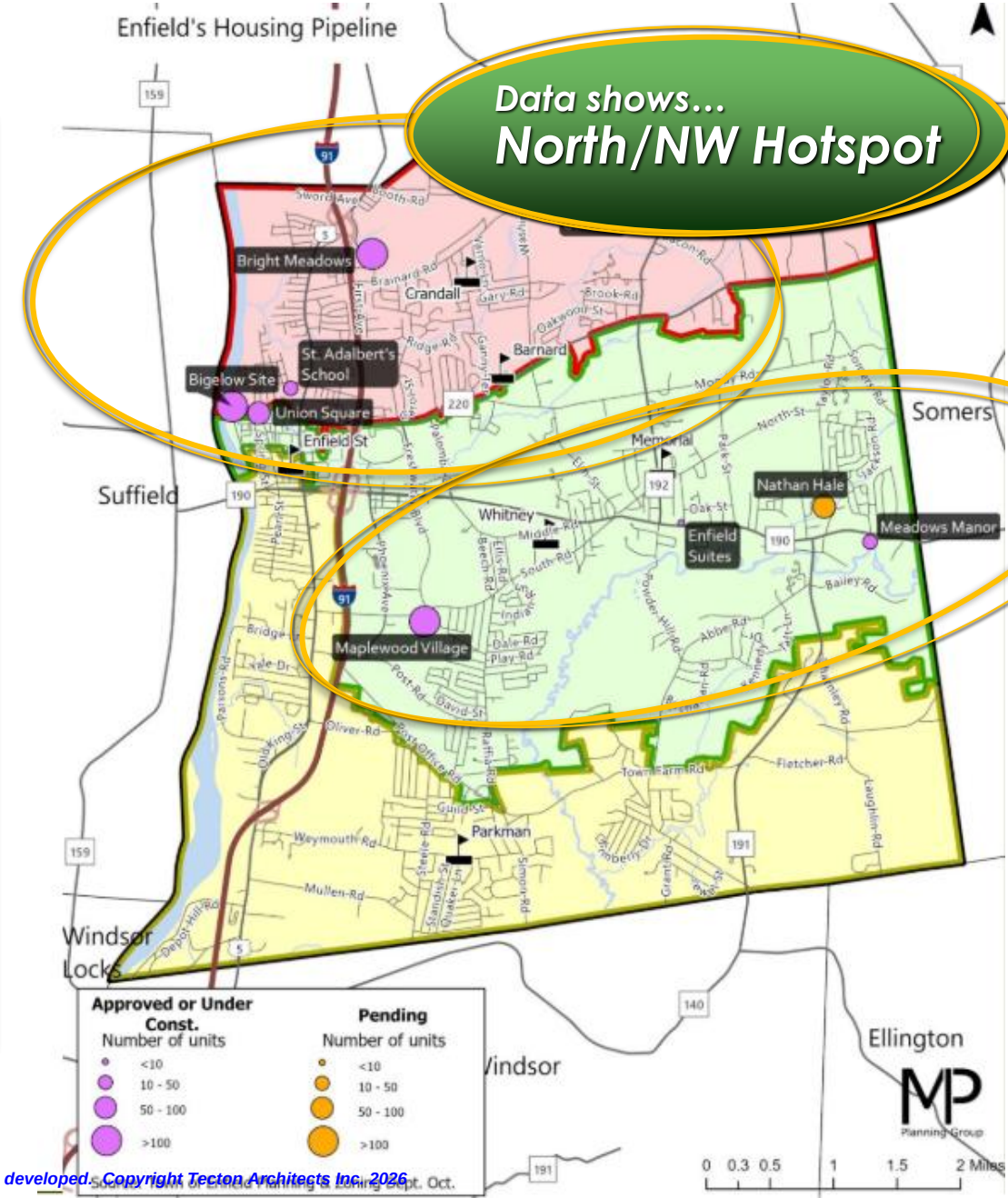
DEMOGRAPHIC STUDY – WHERE IS THE GROWTH?

FULL Estimated Student Generation					
Development	K-5	6-8	9-12	K-12	ES Zone
Enfield Suites	1	1	1	3	Memorial & Whitney
Meadows Manor	4	2	2	8	Memorial & Whitney
Maplewood Village Apartments	18	9	10	37	Memorial & Whitney
St. Adalbert's School	4	2	2	8	Barnard & Crandall
Brainard Gardens	12	6	7	25	Barnard & Crandall
Union Square	7	4	4	15	Barnard & Crandall
Bright Meadows	68	34	39	141	Barnard & Crandall
Bigelow Site	17	8	10	35	Barnard & Crandall
Est. Student Gen.	131	66	75	272	
NET Student Gen. (Minus Baseline)	69	35	39	143	

Multipliers above reflect the [illegible] baseline growth built into the persistency ratios

- Students from these developments have been phased into the projections based on the anticipated construction schedule, certificates of occupancy and lease up periods. The first students start impacting the projections in 2027-28 and are [illegible] full generation by 2033-34.

Data shows…
+ Approx. 70 prospective students, grades K-5
(or 3.8 classrooms at 18 students each)



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PLANNING OPTIONS…SCOPE, COST, SCHEDULE

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS

C1 Four E.S. School Scenario ~ "Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew"

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1 Elem. School #1 @ Hazardville Memorial

Basic Summary

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Energy Eff. Imp.:	$7M
Soft Costs:	$18M
Escalation:	$14M
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State Reimbursement

Ttl. Project Cost: $114M
Est. State Reimb.: $94M

Est. Cost to Enfield: $20M

3 Elem. School #3 @ Edgar H. Parkman

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
Area:	98,750 GSF
Type:	New

Cost Summary

Sitework:	$8M
Demo./Enviro.:	$4M
New Building:	$59M
Energy Eff. Imp.:	$7M
Soft Costs:	$17M
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Total Proj. Cost:	**$109M**

State Reimbursement

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Est. State Reimb.: $90M

Est. Cost to Enfield: $19M

4 Elem. School #4 @ Henry Barnard

Basic Summary

G/L:	PK-5
# Stud.:	599P (75PK + 524)
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Cost Summary

Sitework:	$10M
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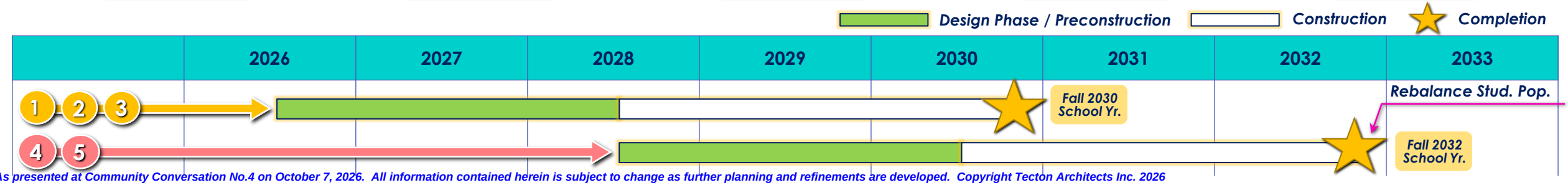
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PK-5 "SCHOOL WITHIN A SCHOOL"

ENFIELD PUBLIC SCHOOLS | Tecton ARCHITECTS



Example: Barnum Elementary, Cheshire, CT

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COMPARISON

Break Fix
(Fix What You Have)

55% +/- Reimb.

Time:

Over 20 Years…

Considerations:

- Disruptive ~ Students likely displaced to modulars.
- Building systems/components past useful… complete replacement required.
- Does not address capacity, program… or quality of learning environment.

Cost:

- Risk of unknowns, premiums for each project, paying for redundancy.
- Does not include escalation.

Total Project Cost:
$211M ($330M)

Est. Cost to Enfield:
$95M+

Why not just fix?

Reimbursement Rates

Some things to think about before we begin…

Cost Savings & Value

What's the Process

PREFERRED OPTION

Four New PK-5
+ Eagle Academy

80+% Reimb.

Time:

2031 - 2032 (4…

- …tion • Students remain in existing …truction completion.
- …both program & capacity needs (current & …re).
- Op…izes to 4 buildings, reduces student transitions & …hips/collaboration (PK-5 continuum).
- …tructures built to last 50+ Years, systems & components 25-30 Years.

Cost:

- Maximizes state reimbursement at 80+%.
- Includes escalation.

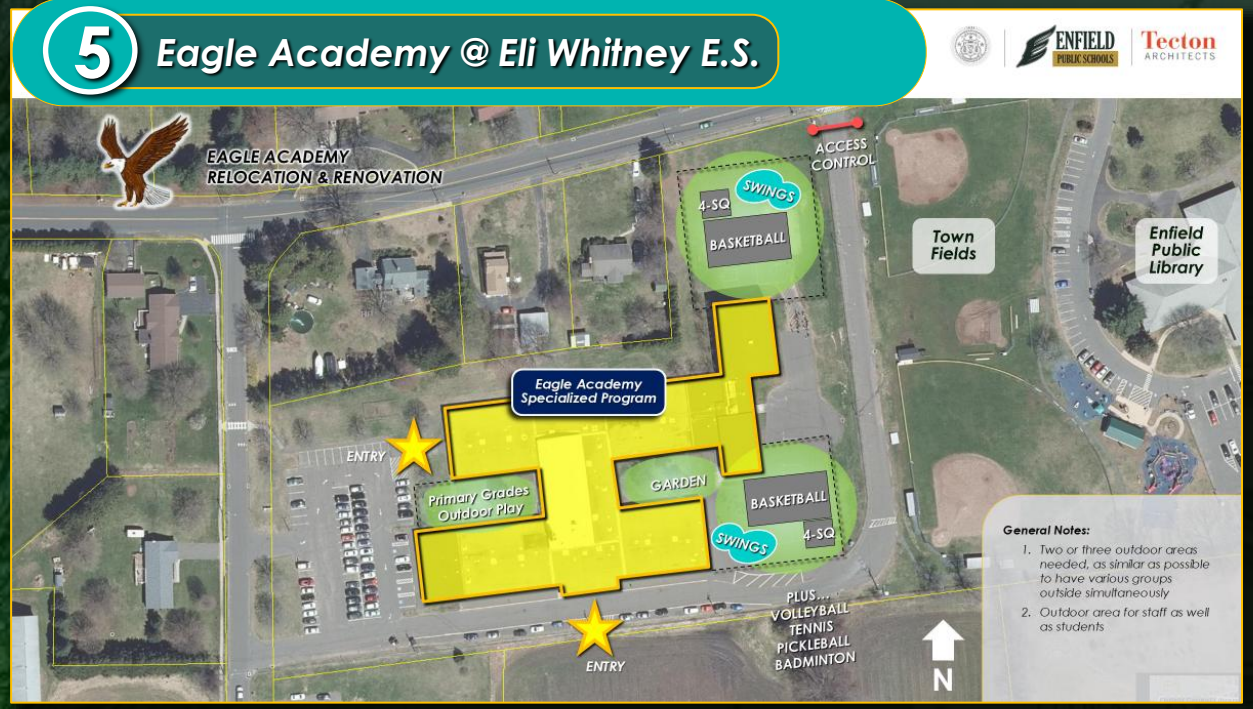
Total Project Cost:
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Est. Cost to Enfield:
$89M

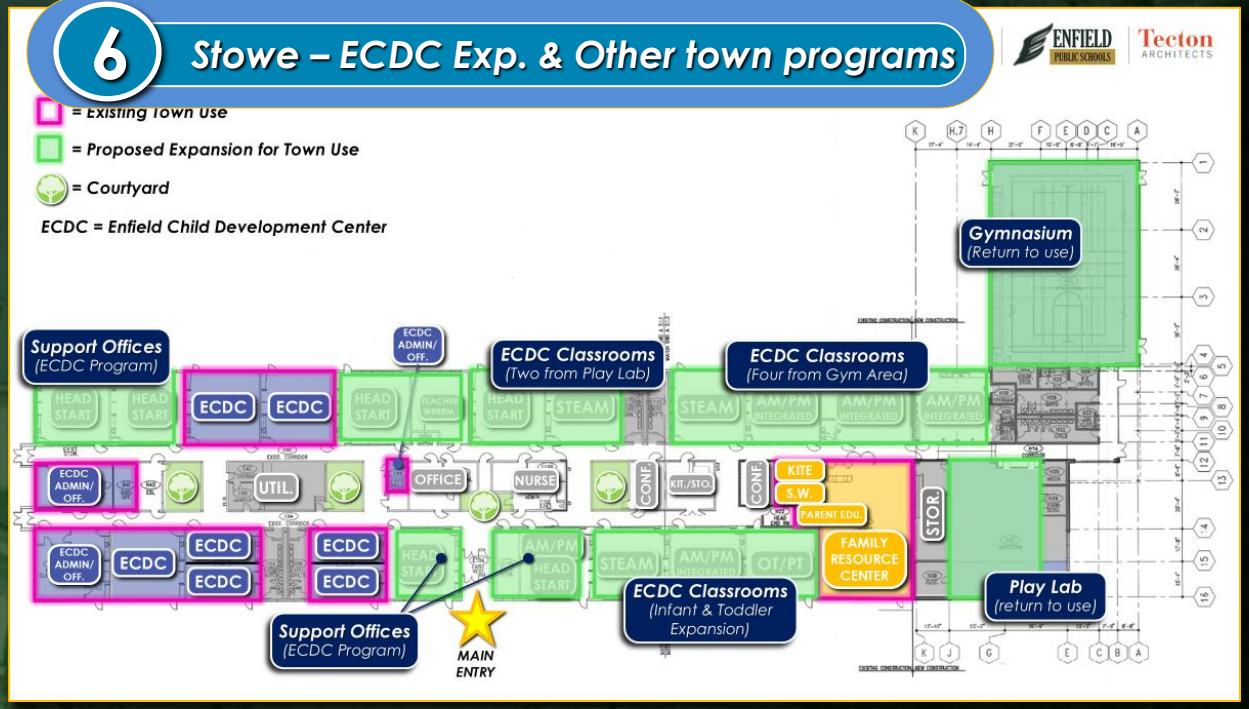
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ADAPTIVE REUSE | A PLAN FOR EVERY BUILDING

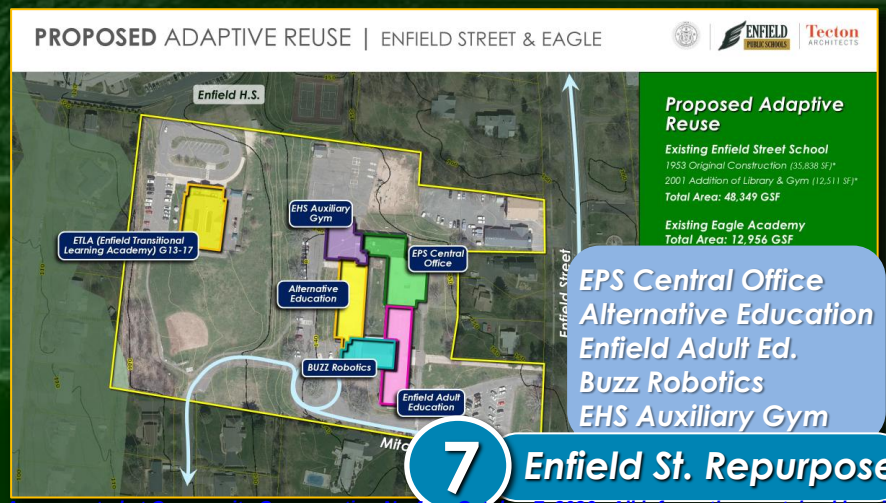
5 Eagle Academy @ Eli Whitney E.S.



6 Stowe – ECDC Exp. & Other town programs



7 Enfield St. Repurpose



EPS Central Office
Alternative Education
Enfield Adult Ed.
Buzz Robotics
EHS Auxiliary Gym

9 Alcorn Program Exp.



Social Services w/growth
Youth Center w/growth

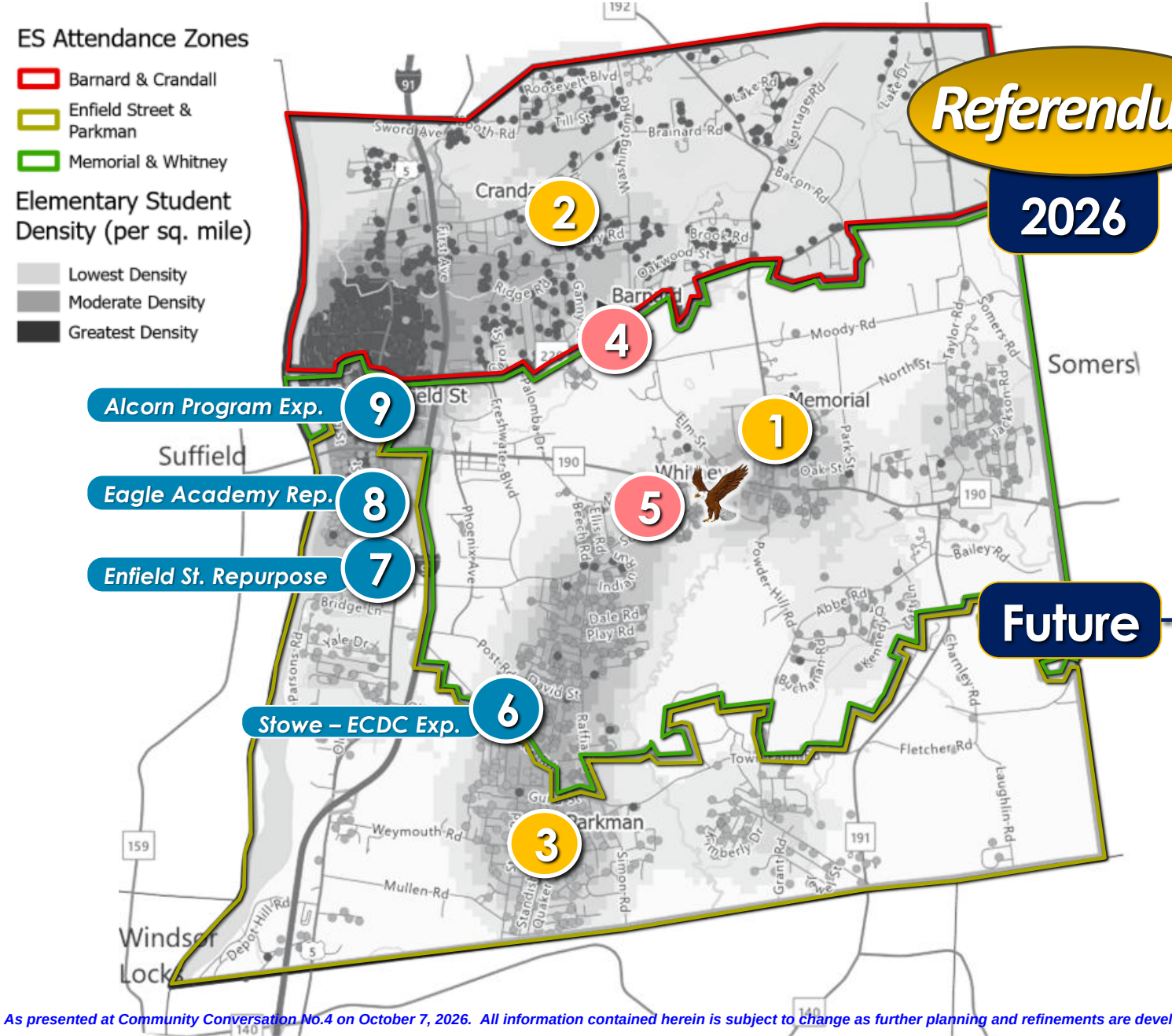
8 Eagle Academy Rep.



ETLA (Enfield Transitional Learning Academy)

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PREFERRED OPTION…IMPLEMENTATION STRATEGY



Referendum 2026

Four E.S. School Scenario C1

"Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew"

+ Eagle Academy

Phase I 2026-30

1. Elem. School #1 @ Hazardville Memorial
2. Elem. School #2 @ Prudence Crandall
3. Elem. School #3 @ Edgar H. Parkman

Phase II 2028-32

4. Elem. School #4 @ Henry Barnard
5. Eagle @ Eli Whitney E.S

Future

6. **Stowe – ECDC Exp.**
   - ECDC / Town Program
   - Other Town Programs
7. **Enfield St. Repurpose**
   - EPS Central Office
   - Alternative Education
   - Enfield Adult Ed.
   - Buzz Robotics
   - EHS Auxiliary Gym
8. **Eagle Academy Rep.**
   - ETLA (Enfield Transitional Learning Academy)
9. **Alcorn Program Exp.**
   - Social Services (with room to grow)
   - Youth Center (with room to grow)

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C1 **Four School Scenario**

Reestablish PK-5 Continuum, Support, Engage, Optimize, and Renew

+ Eagle Academy

How does Reimbursement work and…. When does this commitment lock in?

Establishes site, building size, costs, type (New/RNV), and reimbursement rate

Prior to June 30, 2026

Submit Grant Applications

Submit materials via electronic application

Prior to Feb 1, 2027

Ed. Comm. Approval

Reviews or changes list and send to the Gov. & Gen. Assembly

Spring / Summer 2027

CT Gen. Assembly authorizes

Authorization to commissioner of DAS to issue grants on behalf of state

Prepare grant applications

Winter/Spring 2026

Prepare grant materials, seek necessary approvals

Dec 15, 2026

Release of School Construction Priority List

DAS submits the Priority List to the governor & Ed. Comm. for review.

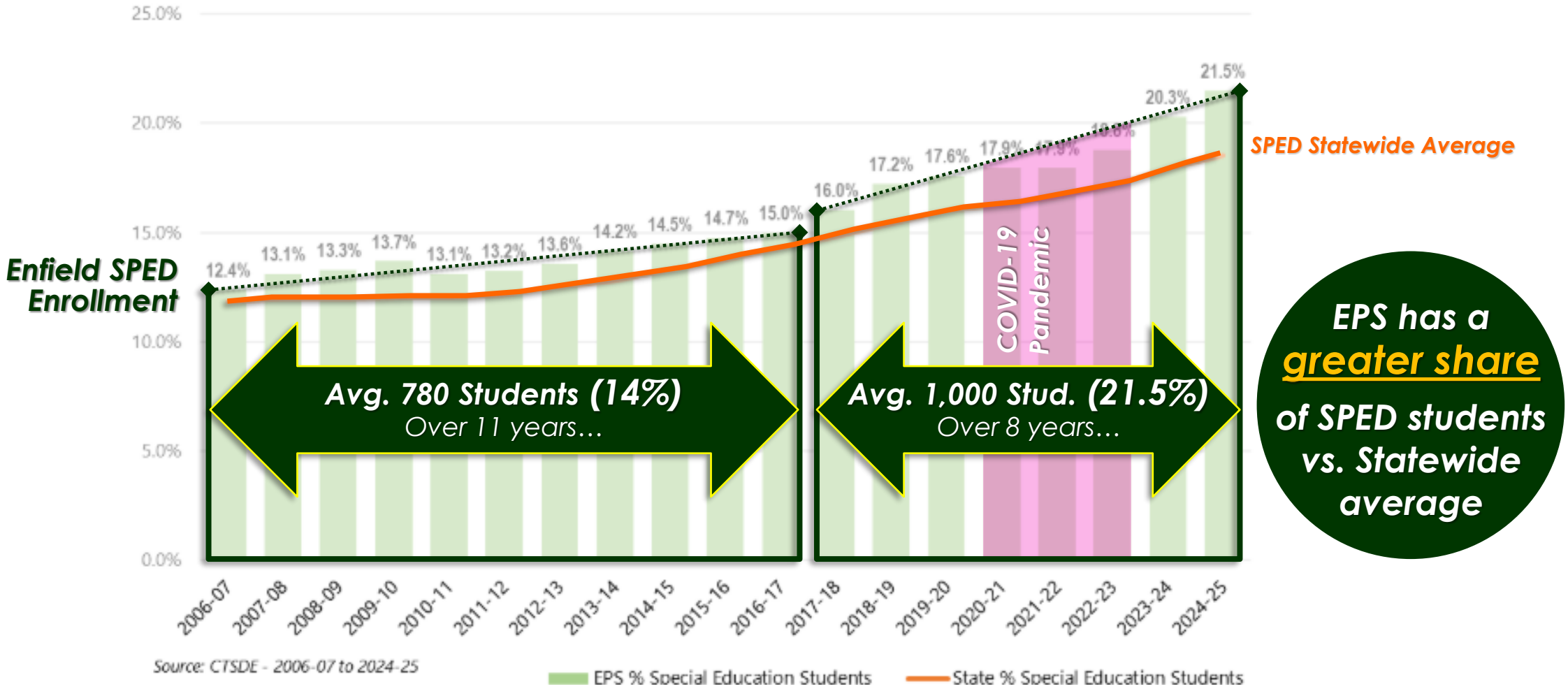
Establishes project priority for funding & eligibility

Establishes grant commitment funding based on application

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SPECIAL EDUCATION *HISTORY WITHIN THE DISTRICT*

Data from MP Planning Report dated Nov. 19, 2025



EPS has a greater share of SPED students vs. Statewide average

Growing SPED population = ↑ Staffing Needs + ↑ Space Needs

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Consolidate & Renew
Combine existing schools, 3 ~ PK-5

A
- Barnard & Crandall — PK-5, 825P, 110,000 GSF
- Enfield St. & Parkman — PK-5, 613P, 85,000 GSF
- Memorial & Whitney — PK-5, 754P, 100,250 GSF

Three School Scenario
Optimize & Consolidate
PK-5 or K-5/PK

B1
x3
PK-5
785-825P
110,000 GSF
3 Buildings

B2
x3
K-5
675-700P
96,000 GSF
PK
325-350P
47,500 GSF
4 Buildings

Four School Scenario
Optimize & Consolidate
PK-5 or K-5/PK

C1
x4
PK-5
590-620P
85,000 GSF
4 Buildings

C2
x4
K-5
500-525P
72,000 GSF
PK
325-350P
47,500 GSF
5 Buildings

C3
x2
PK-5
675-700P
96,000 GSF
x2
K-5
500-525P
72,000 GSF
4 Buildings

Fix What you Have!
Do Nothing

D1
Maintain existing building configuration without redistricting

D2
Maintain existing building configuration with redistricting (level student count)

Opportunities

Challenges

Where we've been...

We started with all options on the table! Through group discussion of benefits & challenges, we refined to the Top 3 Preferred...

Considerations...
- Size of Building
- Size of School (Students)
- Reimbursement
- Cost
- Teacher Collaboration
- Program Offerings
- Operational Efficiency
- Mentoring
- Transportation
- Affordability
- Outdoor Recreation/Play
- Number of Transitions
- Outdoor Education
- Site Capacity
- Redistricting
- Safety & Security
- Community Space/Use

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ENROLLMENT PROJECTIONS

Highest Enrollment in 8-Year Window
2026 Grant Application

Districtwide Projections High

Enfield Public School , High Enrollment Projections by Grade: 2026-27 to 2035-36

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-5 Total	K-5 Total	6-8 Total	9-12 Total	PK-12 Total
2025-26	2020	395	318	233	330	307	360	329	308	303	357	388	338	367	355	255	2,132	1,877	968	1,448	4,548
2026-27	2021	382	336	319	234	330	308	362	326	313	301	379	364	301	388	255	2,144	1,889	940	1,432	4,516
2027-28	2022	369	327	339	322	236	333	312	361	334	313	321	358	327	320	255	2,124	1,869	1,008	1,326	4,458
2028-29	2023	371	331	331	343	325	239	338	312	370	335	334	304	322	347	255	2,162	1,907	1,017	1,307	4,486
2029-30	2024	379	340	333	333	344	327	241	336	318	369	355	315	273	341	255	2,173	1,918	1,023	1,284	4,480
2030-31	2025	371	333	341	335	333	346	329	240	343	316	391	335	283	290	255	2,272	2,017	899	1,299	4,470
2031-32	2026	389	350	334	344	335	336	348	328	245	341	336	369	300	300	255	2,302	2,047	914	1,305	4,521
2032-33	2027	391	354	352	338	345	339	339	348	335	245	362	317	331	317	255	2,322	2,067	928	1,327	4,577
2033-34	2028	388	353	356	356	339	349	342	339	356	334	260	342	286	351	255	2,350	2,095	1,029	1,239	4,618
2034-35	2029	387	353	353	358	355	341	350	340	345	353	353	245	306	301	255	2,365	2,110	1,038	1,205	4,608
2035-36	2030	388	353	353	355	357	357	342	348	346	342	373	332	220	322	255	2,372	2,117	1,036	1,247	4,655

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ENROLLMENT PROJECTIONS

PK

340 — AVERAGE KINDERGARTEN COHORT OVER 8-YEARS

255 — EXISTING PK PROGRAM: 75% OF AVG. KINDERGARTEN COHORT

300 — PROPOSED PK PROGRAM: 85% OF AVG. KINDERGARTEN COHORT

÷ **4** — PROPOSED NUMBER OF SCHOOLS

= **75** — PROPOSED NUMBER OF PK STUDENTS PER SCHOOL

K-5

2,095 — HIGHEST K-5 ENROLLMENT IN AN 8-YEAR WINDOW

÷ **4** — PROPOSED NUMBER OF SCHOOLS

= **524** — PROPOSED NUMBER OF K-5 STUDENTS PER SCHOOL

75 + **524**

PK-5 599 (75PK + 524)

x4 schools

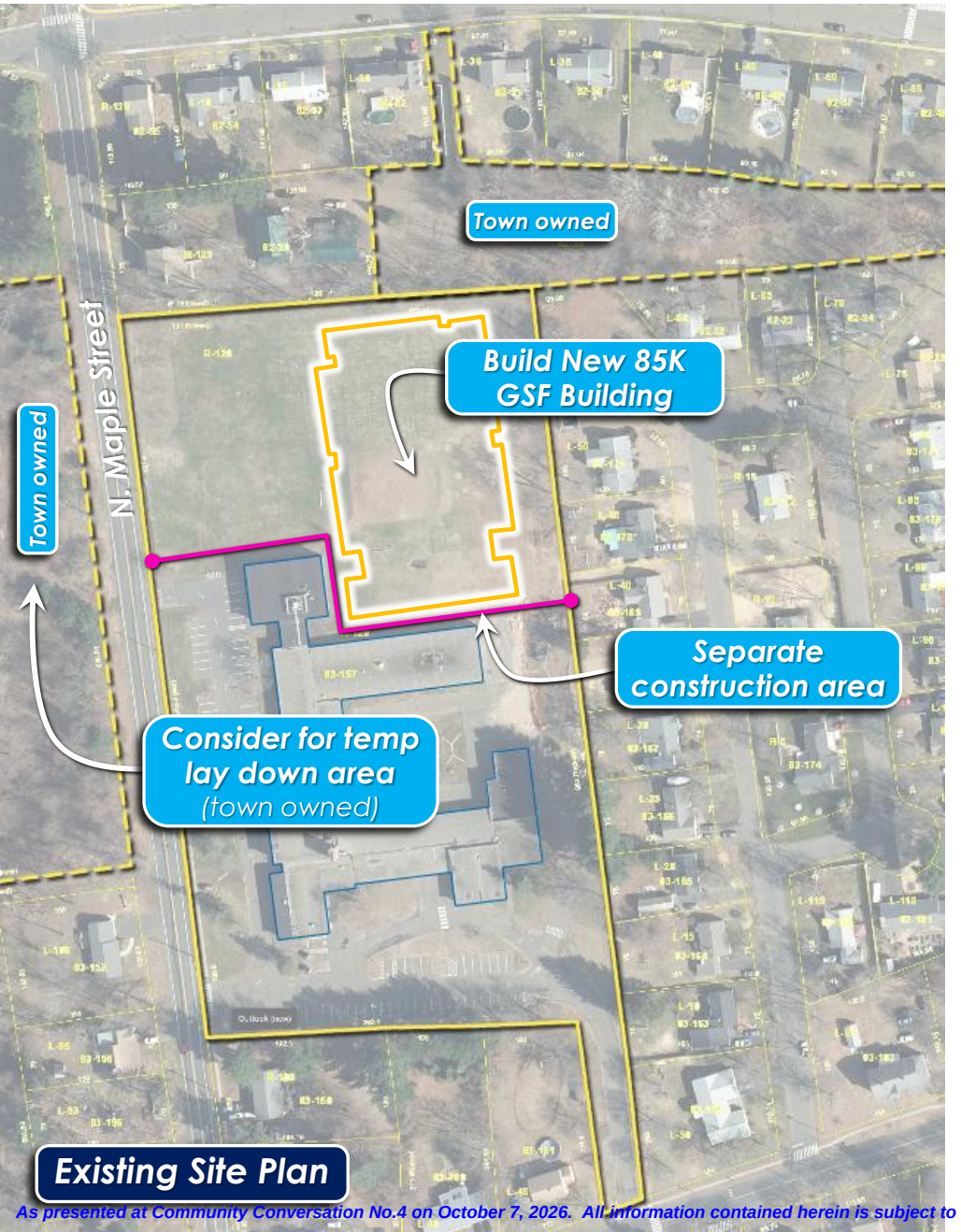
Highest Enrollment 8-Year Window

Districtwide Projections High

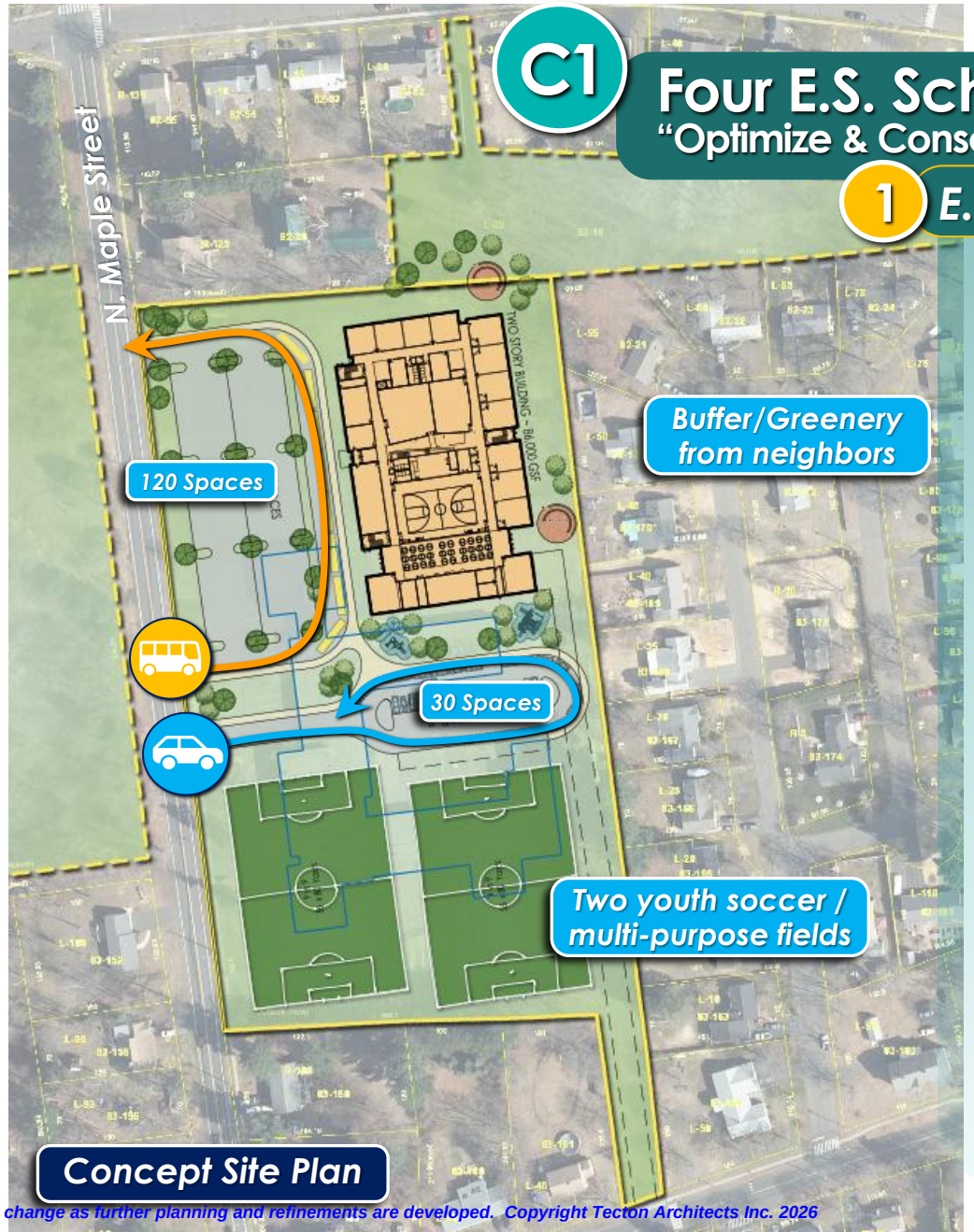
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PLANNING OPTIONS…INITIAL DISCUSSIONS…WHAT IS POSSIBLE



Existing Site Plan



Concept Site Plan

C1 Four E.S. School Scenario

"Optimize & Consolidate" + Eagle Academy

1 E.S. #1 @ Haz. Mem.

G/L:	PK-5
# Stud.:	590-620P
Area:	85,000 GSF
Type:	New/RNV

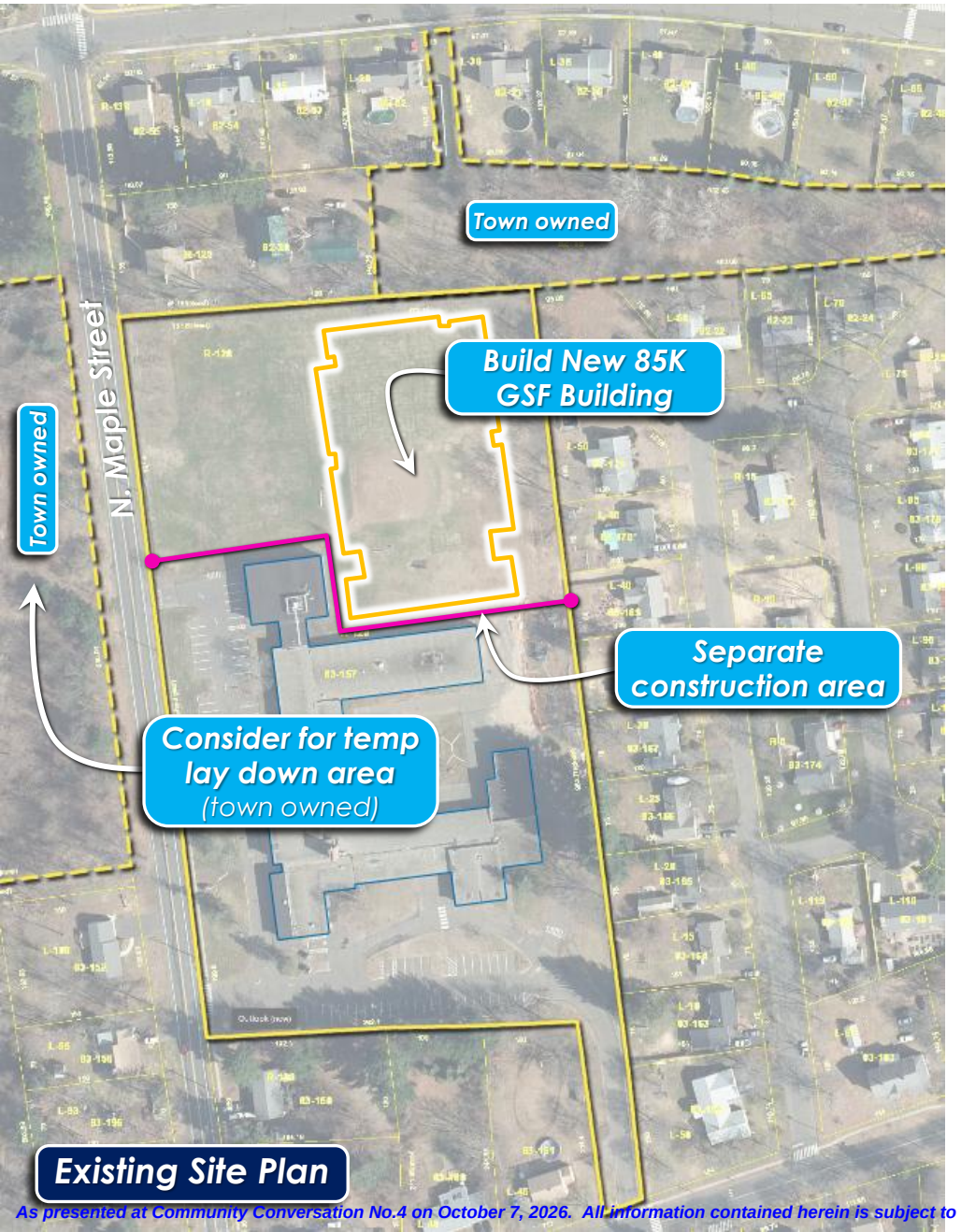
TPC $91M
CTE ~ $16M

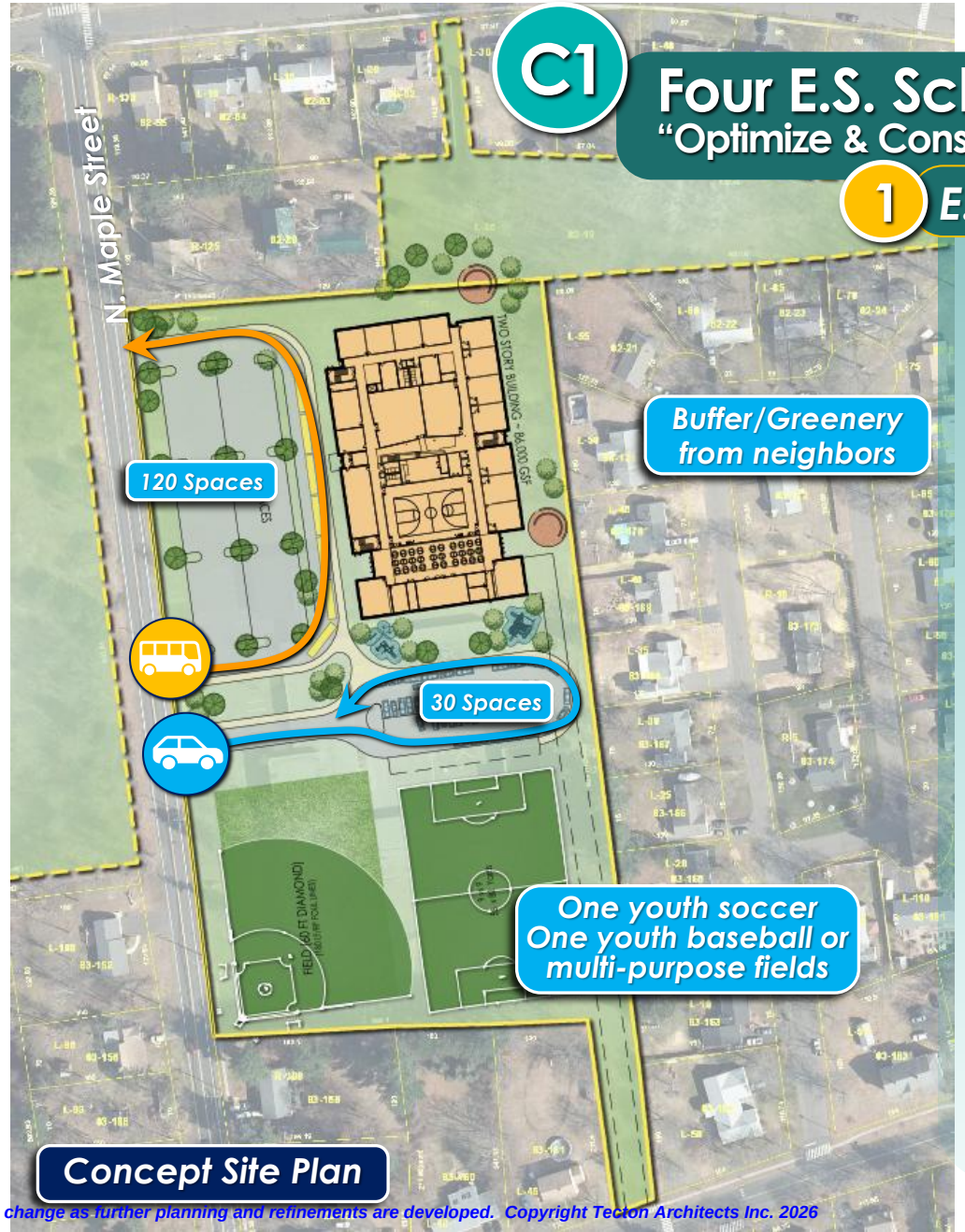
Considerations

1. Safely separate construction from existing school operations
2. Utilize adjacent town owned property for parking/lay down during construction (temporary)
3. Separate bus and parent drop
4. Maintain & enhance fields
5. Preserve/Enhance buffer to existing residential

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PLANNING OPTIONS…INITIAL DISCUSSIONS…WHAT IS POSSIBLE





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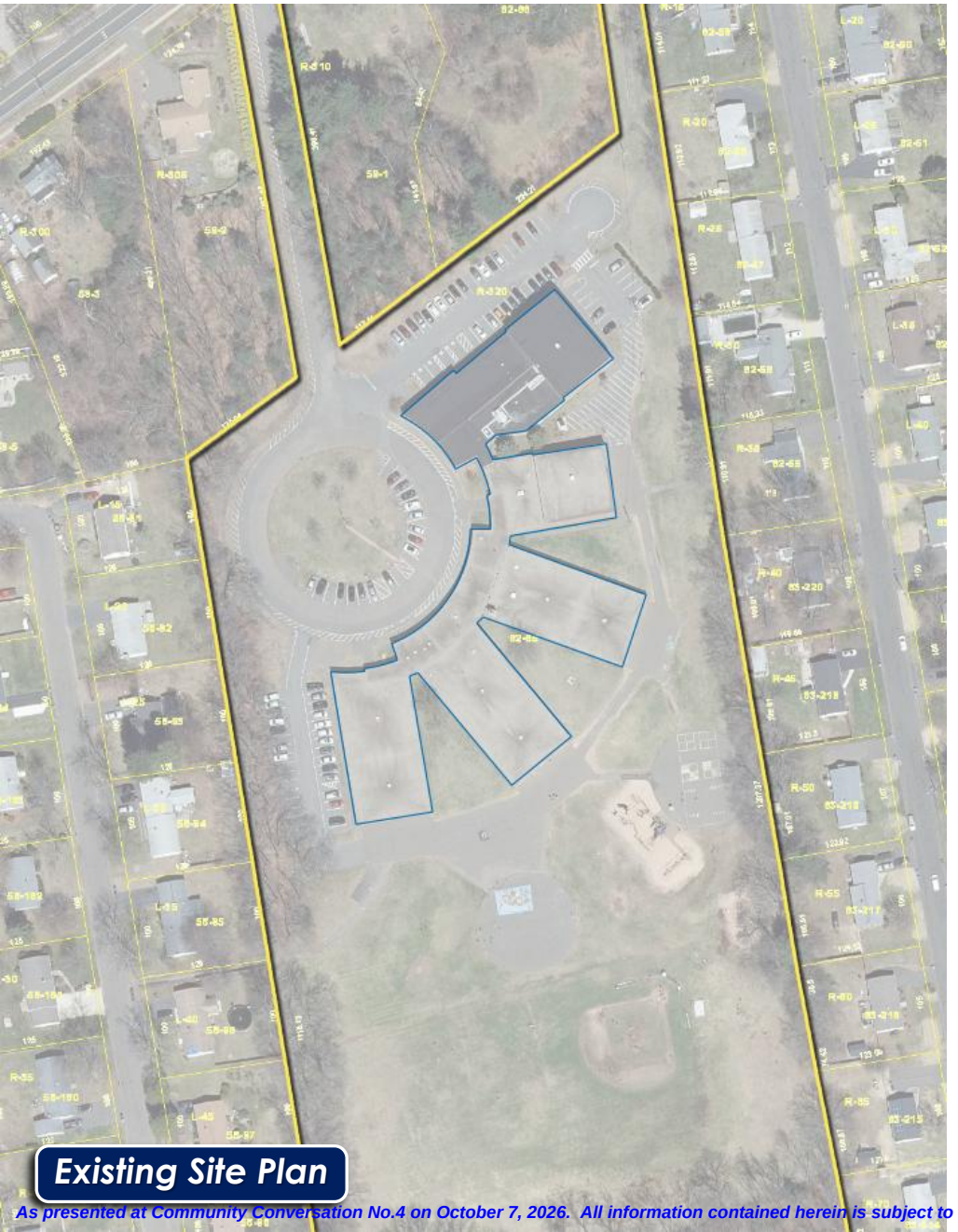
TPC $91M
CTE ~ $16M

Considerations

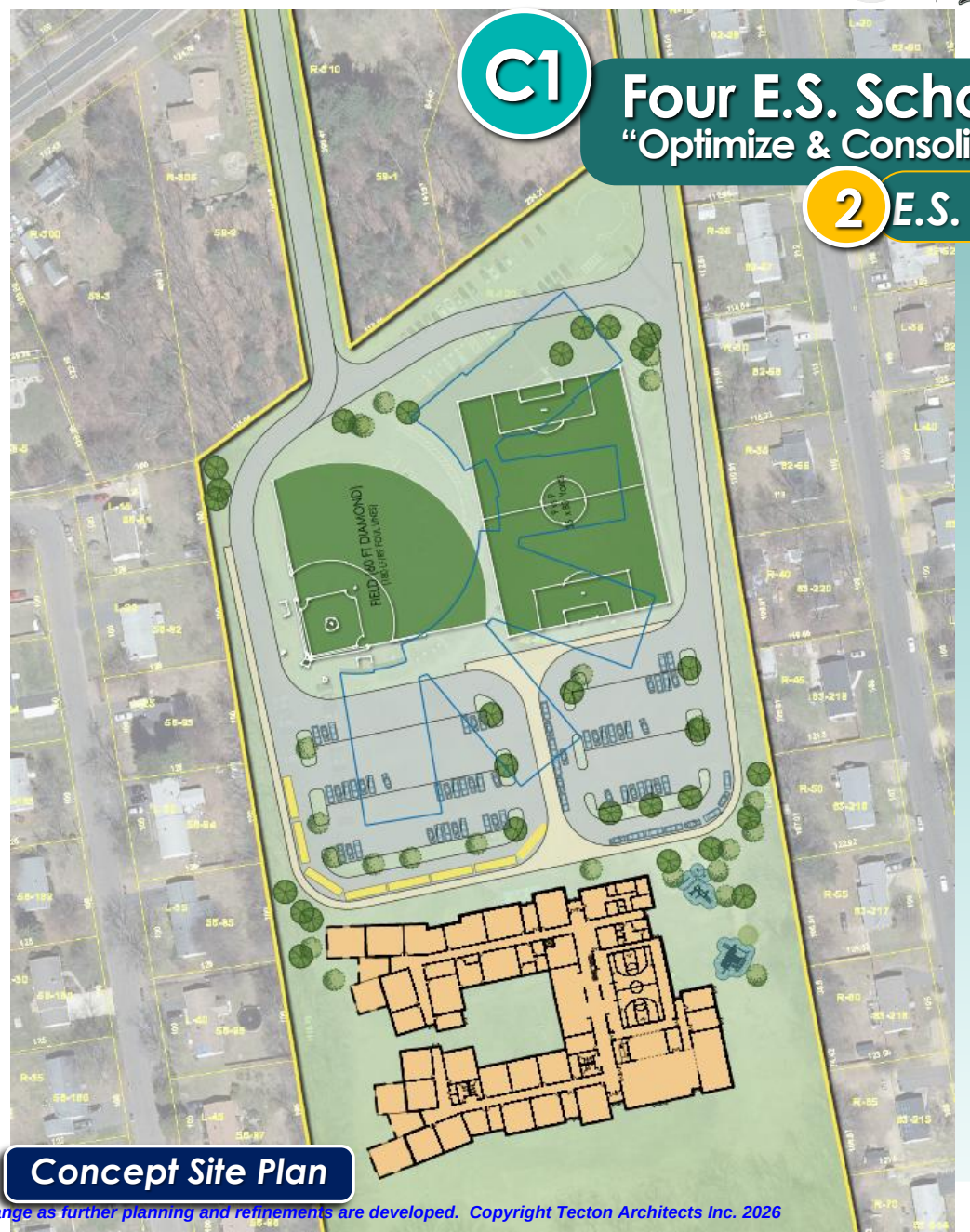
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PLANNING OPTIONS…INITIAL DISCUSSIONS…WHAT IS POSSIBLE



Existing Site Plan



Concept Site Plan

C1 Four E.S. School Scenario

"Optimize & Consolidate" + *Eagle Academy*

2 E.S. #2 @ P. Crandall

G/L:	***PK-5***
# Stud.:	***590-620P***
Area:	***85,000 GSF***
Type:	***New/RNV***

TPC $97M
CTE ~ $17M

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