

# Assistance Report 3<sup>rd</sup> Quarter 2023

**Quarter Funding Total**    \$ 2,866.38

**To Date Funding Total**    \$731,339.77

| <b><u>Area of Operation</u></b> | <b><u>1<sup>st</sup> Quarter</u></b> | <b><u>2<sup>nd</sup> Quarter</u></b> | <b><u>3<sup>rd</sup> Quarter</u></b> | <b><u>4<sup>th</sup> Quarter</u></b> |
|---------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Thailand                        | \$321.00                             | \$7,034.73                           | \$0.00                               | \$0.00                               |
| Laos                            | \$6,485.05                           | \$6,242.00                           | \$2,866.38                           | \$0.00                               |
| Student Aid - Thailand          | \$333.63                             | \$0.00                               | \$0.00                               | \$0.00                               |
| Quarter Total                   | \$7,139.68                           | \$13,276.73                          | \$2,866.38                           | \$0.00                               |
| Total to Date                   | \$731,339.77                         | \$744,616.50                         | \$747,482.88                         | \$0.00                               |

## **Motions and Actions 3<sup>rd</sup> Quarter 2023**

Motion 23-17 Laos Quality of Life - Paksong Roof and Walls

Respectfully submitted,  
Les Thompson  
Chairman TLCB Assistance Committee  
1 October 2023

**Motion details attached below:**

## Motion 23-17 Laos – Quality of Life

### School Building Roof & Walls, Paksong Village, Mahaxay District, Khammouane Province, Lao PDR

**Estimated amount:** \$3,000.00

**Actual amount:** \$2,866.38

**2023 Budget Current:** \$6,479.95 - \$2,866.38 = \$3,613.57 remaining

*July 10, 2023*

The Paksong village chiefs, Mr. Kong Ma and Mr. See Lah, as well as Paksong Elementary School principal, Mr. Boun Gong, of Paksong Village have made the following request. Paksong Elementary is, located in a remote area of Mahaxay District, Khammouane Province, in the Lao PDR. The school teaches grades Kindergarten through 5th and has approximately 180 students.

The villagers of Paksong originally built the school themselves and has an existing concrete floor.

The building has been missing wall boards for a couple years now, and after a strong storm removed most of their school's roof in late Spring this year, they have been faced with the difficult decision of considering closing the only elementary school in the area. If they cannot complete repairs before this coming fall, the school would need to close, and would remain inoperative until a time that the village could ensure a safe learning environment for the students that will attend.

The villagers have committed to doing the construction and repair work themselves. The purchase of the materials and the oversight will be handled with trusted local connections.

Background: I (Jeff Hudgens) visited this school on my trip in Feb 2023 and targeted it for a project in March of 2024 where my team might be able to assist with construction, however, due to the windstorm damage and subsequent unusability of the school, am moving the project up.

Please see the materials list in the chart below:

| List of Materials for the Roof and Walls at Paksong Elementary School |                               |      |           |          |                 |             |             |
|---|-------------------------------|------|-----------|----------|-----------------|-------------|-------------|
| #   | Material                      | Unit | UoM       | Quantity | Cost/Item (Kip) | Total (Kip) | Total (USD) |
| 1   | Poles                         | 3.5  | Meter     | 12       | 115,500         | 4,851,000   | \$ 285.35   |
| 2   | Poles                         | 3    | Meter     | 6        | 115,500         | 2,079,000   | \$ 122.29   |
| 3   | Roofing Tiles                 | 1    | Tile      | 330      | 35,000          | 11,550,000  | \$ 679.41   |
| 4   | Roofing Bottom Edge Caps      | 1    | Cap       | 42       | 60,000          | 2,520,000   | \$ 148.24   |
| 5   | Roofing Ridge Caps            | 1    | Cap       | 24       | 60,000          | 1,440,000   | \$ 84.71    |
| 6   | Roofing Corner Caps           | 1    | Cap       | 6        | 90,000          | 540,000     | \$ 31.76    |
| 7   | Concrete Blocks               | 1    | Block     | 4,000    | 2,500           | 10,000,000  | \$ 588.24   |
| 8   | Concrete Mix                  | 1    | Ton       | 5        | 1,300,000       | 6,500,000   | \$ 382.35   |
| 9   | Rocks and Sand (For Concrete) | 1    | Truckload | 5        | 1,700,000       | 8,500,000   | \$ 500.00   |
| 10  | Metal #12                     | 1    | CM        | 36       | 34,907          | 1,256,652   | \$ 73.92    |
| 11  | Metal #6                      | 1    | CM        | 50       | 34,907          | 1,745,350   | \$ 102.67   |
| 12  | Nails                         | 1    | Box       | 5        | 100,000         | 500,000     | \$ 29.41    |
| 13  | Clips to Secure Tiles         | 1    | Clip      | 660      | 4,000           | 2,640,000   | \$ 155.29   |
| 14  | Roofing Screws                | 1    | Kg        | 3        | 40,000          | 120,000     | \$ 7.06     |
| 15  | Delivery of Roofing Materials | 1    | Trip      | 1        | 3,000,000       | 3,000,000   | \$ 176.47   |
|   |                               |      |           |          |                 | 57,242,002  | \$ 3,367.18 |

Exchange rate on 11 July 2023: 1 USD = 19,099.5 LAK



Paksong School from my Feb 2023



Storm damage, June 2023

## Actual Costs

### Receipt Translation for the Roof & Walls at Paksong Elementary School

| #  | Material                           | Unit    | Quantity | Cost/Item (kip)    | Total (kip)       | Total (usd)     |
|----|------------------------------------|---------|----------|--------------------|-------------------|-----------------|
| 1  | roofing tiles                      | 1 tile  | 330      | 35,000 kip/tile    | 11,550,000        | 604.71          |
| 2  | roofing bottom edge caps           | 1 cap   | 42       | 60,000 kip/cap     | 2,520,000         | 131.94          |
| 3  | roofing corner caps (top)          | 1 cap   | 2        | 90,000 kip/cap     | 180,000           | 9.42            |
| 4  | roofing ridge caps                 | 1 cap   | 24       | 60,000 kip/cap     | 1,440,000         | 75.39           |
| 5  | roofing corner caps (bottom)       | 1 cap   | 4        | 90,000 kip/cap     | 360,000           | 18.85           |
| 6  | clips to secure tiles              | 1 clip  | 660      | 4,000 kip/clip     | 2,640,000         | 138.22          |
| 7  | roofing nails                      | 1 kg    | 1        | 400,000 kip/kg     | 400,000           | 20.94           |
| 8  | roofing screws                     | 1 kg    | 3        | 40,000 kip/kg      | 120,000           | 6.28            |
| 9  | delivery of construction materials | 1 trip  | 1        | 3,000,000 kip/trip | 3,000,000         | 157.07          |
| 10 | pre-made concrete wall boards      | 1 meter | 313      | 96,000 kip/meter   | 30,048,000        | 1,573.19        |
| 11 | concrete nails                     | 1 kg    | 10       | 250,000 kip/kg     | 2,500,000         | 130.89          |
| 12 | a "thank you" deduction            |         | 1        | 10,000 kip         | (10,000)          | -0.52           |
|    |                                    |         |          |                    | <b>54,748,000</b> | <b>2,866.38</b> |