Hunters Creek Swim & Racquet Club - 2022 Budget				
Income				
	Membership & Dues			$108,990.00
	Rentals & Fees			$5,500.00
Total Income				**$114,490.00**
Expenses				
Pool Activities & Events				**$2,800.00**
	Crabfest		$1,500.00	
	Misc Events - BBQ, Pool Opening, Food Truck		$1,300.00	
Maintenance				**$13,700.00**
	Pool		$7,000.00	
	Clubhouse		$500.00	
	Grounds		$6,200.00	
Management Charges				**$65,950.00**
	Pool Management		$65,950.00	
Overhead - Insurance, lease, supplies, misc.				**$13,757.00**

Emergency Fund/ Reserves				**$8,000.00**
Utilities				**$10,283.00**
Total Expenses				**$114,490.00**
Balance Budget for 2022				