

USAG S & R

Profit and Loss by Class

July 2023 - June 2024

	147 - Womens WA	TOTAL
Income		
4020 Sponsorships	8,000.00	8,000.00
4050 Entry Fees (events)	249,890.10	249,890.10
4070 Rebate Income	1,011.00	1,011.00
4075 Head Tax Income	8,510.00	8,510.00
4250 Donations	18,275.75	18,275.75
Total Income	\$ 285,686.85	\$ 285,686.85
Gross Profit	\$ 285,686.85	\$ 285,686.85
Expenses		
5010 Airfare	5,134.06	5,134.06
5020 Hotel	27,962.72	27,962.72
5030 Meals	35,456.48	35,456.48
5055 Miscellaneous Travel	901.81	901.81
5070 - Entry fees	9,450.00	9,450.00
5075 Head tax fee	7,825.00	7,825.00
5100 Apparel	1,090.37	1,090.37
5111 Athlete Support	5,050.00	5,050.00
5120 Honor/Coaching/Judging	36,961.34	36,961.34
5121 Coach Support	750.00	750.00
5200 Facility Rent	36,747.15	36,747.15
5201 Other Facility Costs	5,515.00	5,515.00
5210 AV Costs	7,992.43	7,992.43
5230 Equipment	21,000.00	21,000.00
5270 Medals	12,336.95	12,336.95
5275 Prizes/Awards Purchases	3,689.92	3,689.92
5310 Printing	604.00	604.00
5410 Admin	399.00	399.00
5510 Postage	9.85	9.85
5520 Phone/Web	136.44	136.44
5550 Refunds	450.00	450.00
5700 Credit Card Charges	18.71	18.71
Total Expenses	\$ 219,481.23	\$ 219,481.23
Net Operating Income	\$ 66,205.62	\$ 66,205.62
Net Income	\$ 66,205.62	\$ 66,205.62

*Please note that the net income is gross profit - total expenses

Account Balance as of 6/30/24: \$ 175,833.36

