

# Knights of Columbus 4934 FY 2025

## Budget Report

<b>Funds available at beginning of financial year (07/01/2025)</b>			<b>\$0.00</b>
<b>Non FundRaising Income</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Dues	\$2,800.00	-\$400.00	\$2,400.00
Investment Income	\$7,000.00	-	\$7,000.00
Miscellaneous Donations	\$1,000.00	-	\$1,000.00
Bank Credit due to Fraudulent Charges	-	-	-
<b>Non FundRaising Income Totals</b>	<b>\$10,800.00</b>	<b>-\$400.00</b>	<b>\$10,400.00</b>
<b>Fundraising Income</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
50/50 Drawings	\$1,000.00	-	\$1,000.00
600 Club Drawings	\$8,500.00	-\$4,200.00	\$4,300.00
Lenten Fish Frys	\$10,000.00	-\$4,000.00	\$6,000.00
Donations to Veteran's Groups	\$1,100.00	-\$1,100.00	-
Council Gear	\$200.00	-\$500.00	-\$300.00
Tootsie Roll Drive	\$5,000.00	-\$750.00	\$4,250.00
Baby Bottles	\$2,500.00	-\$250.00	\$2,250.00
Super Bowl Football Squares	\$2,500.00	-\$1,200.00	\$1,300.00
Phil the Box	\$7,500.00	-\$3,750.00	\$3,750.00
Football Mania	\$4,200.00	-\$300.00	\$3,900.00
40 for Life	\$500.00	-\$500.00	-
Fundraiser - Church Repairs Maintenance Reserve Sinking Fund	\$5,000.00	-\$2,500.00	\$2,500.00
Spaghetti Dinner	\$2,500.00	-\$1,000.00	\$1,500.00
Casine Night - Assembly	\$1,000.00	-\$1,000.00	-
<b>Fundraising Income Totals</b>	<b>\$51,500.00</b>	<b>-\$21,050.00</b>	<b>\$30,450.00</b>
<b>Expenses Fixed</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
KofC Florida State Per Capita	-	-\$2,000.00	-\$2,000.00
KofC Supreme Per Capita	-	-\$1,000.00	-\$1,000.00
KofC Florida State Convention Advertisement	-	-\$375.00	-\$375.00
KofC Convention	-	-\$1,000.00	-\$1,000.00
Religious Education	-	-\$500.00	-\$500.00
Bibles	-	-\$500.00	-\$500.00
OCIA	-	-\$500.00	-\$500.00
Rosary's	-	-\$500.00	-\$500.00
Sacred Heart Youth Functions (Sports dinner, special events)	-	-\$500.00	-\$500.00
Mothers Day / Father's Day	-	-\$1,000.00	-\$1,000.00
Coats for Kids	-	-\$500.00	-\$500.00
Community Hot Meals Program	-	-\$1,000.00	-\$1,000.00
Heart of an Angel	-	-\$500.00	-\$500.00
Sacred Heart School Scholarship	-	-\$2,500.00	-\$2,500.00
Miracle League of Volusia County	-	-\$2,125.00	-\$2,125.00
Autism Society of Greater Orlando	-	-\$2,125.00	-\$2,125.00
St. Vincent De Paul	-	-\$1,000.00	-\$1,000.00
Bereavement Committee	-	-\$500.00	-\$500.00
COR Ministry	-	-\$1,000.00	-\$1,000.00
Pregnancy Center	-	-\$1,500.00	-\$1,500.00
<b>Expenses Fixed Totals</b>	<b>-</b>	<b>-\$20,625.00</b>	<b>-\$20,625.00</b>

<b>Miscellaneous Expenses</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Special Grand Knight Fund	-	-\$1,200.00	-\$1,200.00
Installation of Officers	-	-\$750.00	-\$750.00
Mass for the Deceased and Prayer Cards	-	-\$250.00	-\$250.00
Miscellaneous Office Supplies (cards and postage)	-	-\$2,000.00	-\$2,000.00
Church Bulletins	-	-\$1,000.00	-\$1,000.00
Church Picnic	-	-\$1,500.00	-\$1,500.00
Meeting Supplies	-	-\$3,000.00	-\$3,000.00
Misc Expense	-	-\$2,500.00	-\$2,500.00
After Mass Gathering	-	-\$1,500.00	-\$1,500.00
Contribution to the Assembly	-	-\$1,200.00	-\$1,200.00
KofC Knight of the Month	-	-\$400.00	-\$400.00
KofC Family of the Month	-	-\$400.00	-\$400.00
Contribution to Council 4934 Endowment	-	-\$2,000.00	-\$2,000.00
Equipment for Fundraising Events	-	-\$750.00	-\$750.00
Clergy expense	-	-\$1,200.00	-\$1,200.00
Credit Card Processing	-	-\$500.00	-\$500.00
<b>Miscellaneous Expenses Totals</b>	-	<b>-\$20,150.00</b>	<b>-\$20,150.00</b>
<b>Grand Totals</b>			
	<b>\$62,300.00</b>	<b>-\$62,225.00</b>	<b>\$75.00</b>
<b>Projected bank balance if on budget</b>			<b>\$75.00</b>