EXPENDITURE	Budget for 2026-27	Reserves
Clerk Salary / HMRC / Pension	8000.00	3,200.00
Clerks Exp	600.00	
Other Exp	600.00	
Payroll	120.00	
Audit (internal & External)	250.00	
Training	450.00	
Grass Cutting	1500.00	
Project & Legal Costs	6000.00	2,450.00
Street Lights /Npower	850.00	
Rental	300.00	
General Waste	200.00	
Security	0.00	
Bank	72.00	
CIL	0.00	
Subscriptions & Website	1100.00	100.00
Dog Waste	600.00	
BCKLWN	0.00	
NCC	270.00	
Grants	1500.00	500.00
Election Fees	500.00	
Clerks Laptop	100.00	300.00
S137	50.00	50.00
Insurance	800.00	
Gritting	0.00	
Water & Sewage	650.00	
VAT	300.00	
Total Expenditure	**24812.00**	**6,600.00**
INCOME		
Clerk & RFO Wages,Pension, HMRC	0.00	
Clerk Expenses	0.00	
Other Expenses	100.00	
Precept	13250.00	
Rental	800.00	
Waste	500.00	
Bank	300.00	
Cil	0.00	
Grants	0.00	
VAT	1000.00	
Total Income	**15950.00**	**0.00**