

Explanation of variances – pro forma

Name of smaller authority:
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,004	14,378					Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	11,370	12,656	1,286	11.31%	0	NO		
3 Total Other Receipts	1,751	21,871	20,120	1149.06%	1	YES		£13250 contribution to TROD recived back from CIL, £5895.14 revcived from CIL
4 Staff Costs	6,529	5,813	-716	10.97%	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO		
6 All Other Payments	7,219	21,927	14,708	203.74%	1	YES		£13250 contribution to TROD, New Bin-£1000, New Laptop- £522,New Website Hosting & Domain - \$400, New Landline - £130, Established a Newsletter - £380
7 Balances Carried Forward	14,377	21,165					VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,377						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	23,260	24,831	1,571	6.75%	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable