

BUDGET FOR 2020-2021 SCHOOL YEAR

begins 7/1/2020

	Budgeted	Spent*	Amount Left	
ADMINISTRATION (PTO)	\$2,500	\$0.00	\$2,500.00	
Annual Giving Drive expenses	\$2,000	\$0.00	\$2,000.00	
PBIS (Positive Behavior Interventions & Support)				
Cub Lunch (Suzie)	\$600	\$0.00	\$600.00	
End of Year Awards (Suzie)	\$1,000	\$0.00	\$1,000.00	
Honor Roll	\$500	\$0.00	\$500.00	
Promotion Ceremony (Committee)	\$500	\$0.00	\$500.00	
Social Emotional Learning - Challenge Day (Janice)	\$5,000	\$0.00	\$5,000.00	
Student of the Week/Month (Ben)	\$350	\$0.00	\$350.00	
SCHOOLWIDE				
Assemblies	\$750	\$0.00	\$750.00	
BrainPop (District)	\$2,600	\$0.00	\$2,600.00	
Coastside Gives Funds	\$10,000	\$0.00	\$10,000.00	*CG2020 \$10,953 (less \$300) for anti-bullying, soc-emo safety, social media
Dance (proceeds go to Leadership)	\$650	\$0.00	\$650.00	*follow up needed with Mr Cox
Noontime Sports (S Ramos)	\$250	\$0.00	\$250.00	
Orientation/Back To School	\$100	\$0.00	\$100.00	
SchoolLoop	\$6,700	\$0.00	\$6,700.00	
STUDENT EXTRACURRICULARS				
6th Grade Enrichment - Outdoor Ed	\$1,250	\$0.00	\$1,250.00	
7th Grade Enrichment - Fitzgerald Marine Reserve	\$750	\$0.00	\$750.00	
8th Grade Enrichment				
Science Fair Awards (Hitchner)	\$500	\$0.00	\$500.00	
State Science Fair Participant Award (Hitchner)	\$100	\$0.00	\$100.00	
Year End Trip - Great America	\$500	\$0.00	\$500.00	
TEACHERS/CLASSROOMS				
Departmental Funds				
Counseling Department	\$300	\$0.00	\$300.00	
English Language Arts (DeMers)	\$2,000	\$0.00	\$2,000.00	
English Language Development (Angst)	\$400	\$0.00	\$400.00	
Math (Wolk)	\$2,000	\$0.00	\$2,000.00	
Physical Education (Longaker)	\$2,000	\$0.00	\$2,000.00	
Science (Hitchner)	\$2,000	\$0.00	\$2,000.00	
Social Studies (Cox)	\$2,000	\$0.00	\$2,000.00	
Spanish Language Arts/Spanish Elective (Macias/Robles)	\$500	\$0.00	\$500.00	
Special Ed (Butterfoss)	\$350	\$0.00	\$350.00	
Electives				
AVID	\$3,000	\$0.00	\$3,000.00	
Bike Mechanics	\$1,000	\$0.00	\$1,000.00	
Drama (Angst)	\$1,000	\$0.00	\$1,000.00	
Gardening/Composting	\$1,000	\$0.00	\$1,000.00	
Home Economics (Longaker)	\$1,000	\$0.00	\$1,000.00	
Leadership (Cox)	\$2,500	\$0.00	\$2,500.00	
Library Materials Fund	\$1,000	\$0.00	\$1,000.00	
Music	\$1,000	\$0.00	\$1,000.00	
STEAM	\$1,000	\$0.00	\$1,000.00	
Woodshop (Ramos)	\$1,000	\$0.00	\$1,000.00	
Individual Teacher Classroom Funds	\$3,100	\$0.00	\$3,100.00	
Teacher Appreciation				
Teacher Appreciation Lunches (Committee)	\$1,200	\$0.00	\$1,200.00	
Teacher & Staff Appreciation Fund	\$1,000	\$0.00	\$1,000.00	
Other Expenditures				
COVID 19 Contingency Fund	\$2,000	\$0.00	\$2,000.00	*school supplies for new protocol
Expense Totals	\$68,950	\$0.00	\$68,950.00	