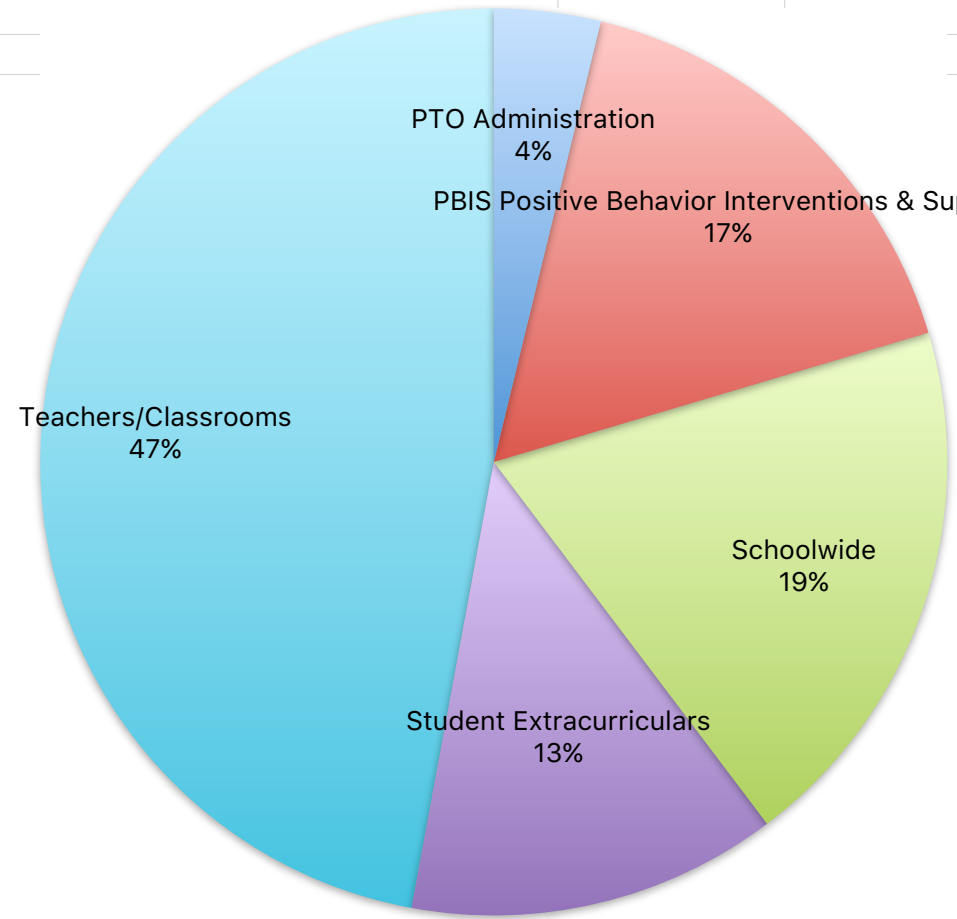


BUDGET FOR 2019-2020 SCHOOL YEAR			
ADMINISTRATION (PTO)	\$1,900	\$4,900	9%
Annual Giving Drive expenses	\$3,000		
PBIS (Positive Behavior Interventions & Support)		\$8,300	16%
Cub Lunch	\$750		
End of Year Awards	\$1,000		
Honor Roll	\$1,200		
Social Emotional Learning - Challenge Day (Janice)	\$5,000		
Student of the Week/Month (Ben)	\$350		
SCHOOLWIDE		\$9,650	18%
Assemblies	\$750		
BrainPop (District)	\$2,600		
Counseling Department	\$300		
Dances (proceeds go to Leadership)	\$1,200		
Librarian (one extra hour a day)	\$4,000		
Noontime Sports (S Ramos)	\$750		
Orientation/Back To School	\$50		
STUDENT EXTRACURRICULARS		\$3,600	7%
6th Grade Enrichment - Outdoor Ed	\$1,250		
7th Grade Enrichment - Fitzgerald Marine Reserve	\$750		
8th Grade Enrichment			
Promotion Ceremony (Committee)	\$500		
Science Fair Awards (Hitchner)	\$500		
State Science Fair Participant Award (Hitchner)	\$100		
Year End Trip - Great America	\$500		
TEACHERS/CLASSROOMS		\$26,550	50%
Departmental Funds			
English Language Arts (DeMers)	\$2,000		
English Language Development (Angst)	\$500		
Math (Wolk)	\$2,000		
Physical Education (Longaker)	\$2,000		
Science (Hitchner)	\$2,000		
Social Studies (Cox)	\$2,000		
Spanish Language Arts/Spanish Elective (Macias/Robles)	\$750		
Special Ed (A Lynes)	\$350		
Electives			
Art (Coyle)	\$1,000		
Drama (Angst)	\$1,000		
Home Economics (Longaker)	\$1,000		
Leadership (Cox)	\$2,500		
Woodshop (Ramos)	\$1,000		
Bike Mechanics	\$1,000		
Avid	\$1,000		
Individual Teacher Classroom Funds	\$3,200		
Other			
Teacher Appreciation Lunches (Committee)	\$1,200		
Teacher & Staff Recognition Event Gratuity	\$300		
Teacher Lounge Water Service	\$1,750		
Total Budget	\$53,000		100%

<u>PTO Administration</u>	\$1,900			
<u>PBIS Positive Behavior Interventions & Support</u>	\$8,300			
<u>Schoolwide</u>	\$9,650			
<u>Student Extracurriculars</u>	\$6,600			
<u>Teachers/Classrooms</u>	\$23,550			
	\$50,000			



- PTO Administration
- PBIS Positive Behavior Interventions & Support
- Schoolwide
- Student Extracurriculars
- Teachers/Classrooms