

**Fanno Creek Townhomes Owner's Association
2022 Budget**

	2022 Budget
Expense	
Accounting Expense	\$ 660.00
Asset Repairs & Maintenance	\$ 8,500.00
Depreciation Expense	\$ 14,320.68
Fixed Asset Reserves Expense	\$ 15,001.80
Savings Transfer	\$ 6,000.00
General Liability Insurance	\$ 3,200.00
Landscaping and Groundskeeping	
Common Area Maintenance	\$ 3,600.00
Landscape Special Projects	\$ 1,000.00
Total Landscaping and Groundskeeping	\$ 4,600.00
Miscellaneous Expense	\$ 300.00
Office Supplies	\$ 200.00
Postage	\$ 150.00
Taxes & Licenses	\$ 50.00
Utilities	\$ 260.00
Website	\$ 250.00
Total Expense	\$ 53,492.48