



**TOWN OF BETHEL BOARD OF COMMISSIONERS
REGULAR MONTHLY MEETING
August 5, 2025 @ 6:00PM
BETHEL TOWN HALL**

- | | | |
|--|-------|--------|
| A. CALL TO ORDER | _____ | 6:00pm |
| B. INVOCATION | _____ | 6:00pm |
| C. PLEDGE OF ALLEGIANCE | _____ | 6:01pm |
| D. APPROVAL OF PROPOSED AGENDA | _____ | 6:05pm |
| E. CONSENT AGENDA-MINUTES FROM REGULAR MEETING: | _____ | 6:05pm |
| 1. Minutes from Regular Monthly Meeting – June 2, 2025, May 13, 2025, and July 21, 2025 | | |
| F. ‘Mayor for a Day’ – Swearing-In – Judge Hazelton | _____ | 6:10pm |
| G. PUBLIC COMMENTS (Provides an opportunity for residents to comment on any item included on the agenda or to address the Town Board on any matter related to the Town of Bethel. Comments are limited to 5 minutes.) | _____ | 6:15pm |
| H. PUBLIC HEARING | _____ | 6:30pm |
| 1. 2025 CDBG Grant Project | | |
| I. PRESENTATIONS | | |
| 1. Russell Hill- Pitt County Tax Administrator | _____ | 6:45pm |
| J. OLD BUSINESS | | |
| 1. Bethel Fire Department- Fire Pumper Purchase Contract | _____ | 7:10pm |
| 2. Stormwater AIA (Asset Inventory Assessment)-Project Update | _____ | 7:15pm |
| K. NEW BUSINESS | | |
| 1. Resolution Adopting the Neuse River Regional Hazard Mitigation Plan | _____ | 7:45pm |
| 2. Budget/ Financial Matters-FY24-25 | _____ | 8:15pm |
| a. Budget Amendment #17 | | |
| b. Budget Amendment #18 | | |
| 3. Budget/ Financial Matters-FY25-26 | _____ | 8:15pm |
| a. Budget Amendment #1 | | |
| L. DEPARTMENTAL REPORTS | | |
| 1. INTERIM TOWN MANAGER | _____ | 8:20pm |
| a. Monthly Town Public Safety Report (May and June 2025) | | |
| b. Financials for May and June 2025 | | |
| c. Hometown Bethel Harvest Festival, September 20, 2025 | | |
| d. 2025 Christmas Parade, Saturday, December 13, 2025 (proposed) and Tree Lighting, Saturday, December 6, 2025 (proposed) | | |
| e. 2025 Town of Bethel Candidate’s Forum, October 9, 2025 (Awesome Radio) | | |
| f. Next Board Meeting Date: September 2, 2025 | | |
| g. Other Business | | |

2. FIRE DEPARTMENT _____	8:25pm
3. PUBLIC WORKS _____	8:30pm
a. LED Street Light Conversion by Dominion- Update	
b. Municipal Lawncare Contract and Residential Debris Pickup Contract- Update	
4. TOWN ATTORNEY _____	8:35pm
M. ADJOURNMENT _____	8:40pm

MEETING OF THE BOARD OF COMMISSIONERS
REGULAR MONTHLY MEETING
BETHEL TOWN HALL
June 3, 2025

Present: Mayor Carl Wilson, Mayor Pro-Temp Barbara Bynum, Commissioner Ferrell Blount, Commissioner Thomas Lilley, Commissioner Tina Staton, and Commissioner Fred Whitehurst

Members of the Board Absent: None

Staff Present: Interim Town Manager, D. Scott Elliott, Attorney, Keen Lassiter, Clerk, Linda Sheppard, and Deputy Clerk, Jalissa Griggs

Call to Order

Mayor Wilson called the meeting to order at 6:42 P.M. following the Bethel Board of Adjustment Meeting. Mayor Pro Temp Bynum gave the invocation.

Mayor Wilson then led the pledge of allegiance.

Commissioner Lilley made a motion to approve the proposed agenda, the motion carried unanimously.

Commissioner Lilley made a motion to approve the minutes from the regular monthly meeting on April 1, 2025, the motion carried unanimously.

Commissioner Staton made a motion to approve the minutes from the regular monthly meeting on May 6, 2025, the motion carried unanimously.

Public Comments

Frederic Whitehurst, a citizen of Bethel and Bethel Fire Commissioner, expressed plans for a chart to be posted of the Fire Department's activities throughout the Town. This will document and be posted for everyone to view. Mr. Whitehurst stated that public forums should be encouraged. He stated he felt like it was a way for Commissioners to move forward. He also expressed his thoughts that Facebook comments should be invited and welcomed because it would make Commissioners more effective.

Public Hearing

Interim Town Manager presented a PowerPoint of the proposed budget for the Fiscal Year 2025-2026) (See Attachment A).

Interim Town Manager presented the proposed Budget Ordinance (See Attachment B).

Interim Town Manager presented the proposed fee schedule (See Attachment C).

Interim Town Manager presented a line-item detail Budget Worksheet from the Town's financial software FMS (See Attachment D).

Interim Town Manager presented a transmittal letter regarding the budget (See Attachment E).

A Public Hearing was held to receive public input regarding the proposed Fiscal Year 2025-2026 operating budget. Mayor opened the Public Hearing.

Trisha Werchaw, a Citizen of Bethel, asked if there was a fund allotted for unanticipated needs. Interim Town Manager stated that there is fund balance which is utilized as a savings account.

Mayor closed the public hearing.

Commissioner Lilley made a motion to adopt the Fiscal Year 25-26 Budget Ordinance effective July 1, 2025, motion carried unanimously.

Commissioner Lilley made a motion to adopt the Fee Schedule effective July 1, 2025, motion carried unanimously.

Presentations

Mary Perkins Williams, Vice-Chair Pitt County Commissioner (District 2) gave a presentation on the Pitt County Fire Services study and presented property tax data for three fiscal years. The Chairman of the Pitt County Board of Commissioners, Benji Holloman, was acknowledged as being in attendance.

New Business

Interim Town Manager presented a contract renewal for the provision of law enforcement services provided by the Pitt County Sheriff's Office. This will extend the existing contract by two months (See Attachment F). Once the County determines any cost increases due to the County's budget adoption, the agreement will then be revised and brought back with an effective end date of June 30, 2026.

Commissioner Lilley made a motion to approve the two-month contract renewal between the Pitt County Sheriff's Office and the Town of Bethel for law enforcement services, motion carried unanimously.

Interim Town Manager presented an End of Year budget adjustment:

- Budget Amendment #16 (See Attachment G)

This was discussed and prepared by the Town's outside financial consultant, Beverly Stroud, CPA.

Commissioner Lilley made a motion to approve Budget Amendment 16, motion carried unanimously.

Interim Town Manager presented an Asset Capitalization Policy recommended by the Town's outside financial consultant, Beverly Stroud. The policy establishes procedures for keeping an inventory of fixed assets owned by the Town (See Attachment H).

Commissioner Blount made a motion to approve the Asset Capitalization Policy, motion carried unanimously.

Interim Town Manager presented three bids received by the Bethel Fire Department to perform renovations to its two bathrooms (male & female). The proposed work would create a shower for firemen to use as needed when coming back from calls. Once completed, you would have two unisex bathrooms. One bathroom would be larger including a new shower and the smaller one with no shower.

The following three bids were received by the Fire Department to perform the needed work:

Entity	Cost
Scott's Home Improvement Services	\$13,000
Rauhl Contracting	\$15,000
G&L Painting	\$24,500

Commissioner Lilley made a motion to approve bid of Scott's Home Improvement Services to perform the work in the amount of \$13,000, motion carried unanimously.

Interim Town Manager presented a resolution in support of the Pitt County Mega Site Project (See Attachment I).

Commissioner Blount made a motion to adopt the resolution in support of Pitt County Mega Site Project, motion carried unanimously.

Departmental Reports

Interim Town Manager made the public safety report for the month of April 2025 from information provided by the Town of Bethel and the Sheriff's Office (Attachment J).

Interim Town Manager has initiated the USDA – Rural development fire truck loan process following the May 13, 2025 special called meeting. After USDA review of the Town's financials, it has been determined that the Town does not qualify for "distressed community" funding through USDA. The possibility to acquire a USDA loan at 4.250% is off the table. A pre-application conference call has been arranged with the North Carolina Local Government

Commission (LGC) for June 2025. This is to discuss the Town's process to seek a \$150,000 loan for the intent to apply for financing for a fire truck.

Interim Town Manager announced the ribbon cutting/re-opening of the Margaret Little Blount Memorial Library will be held June 28, 2025 from 11:30am-2:00pm.

Interim Town Manager announced the Bethel fireworks display for July 1, 2025 sponsored by United Providers of Health (UPOH). GFL Environmental will co-sponsor the event.

Interim Town Manager asked if the Board would like to cancel the July 1, 2025 meeting due to fireworks and traditions in times past.

Commissioner Lilley made a motion to cancel the July 1, 2025 Board of Commissioners meeting, motion carried unanimously.

Interim Town Manager gave the financial report for the month of April 2025 (See Attachment K).

Commissioner Staton made a motion to approve the financial report for the month of April 2025, motion carried unanimously.

It was announced that the next monthly meeting will be held August 5, 2025.

Fire Department

Fire Chief Lilley gave a report of calls for May 2025 (See Attachment L). Fire Chief Lilley reported that the Fire Department has 15 pump operators now. The motor for Engine #2102 was received and awaiting installation. The tow away of the old fire truck was unsuccessful and awaiting rescheduling. Fire Chief Lilley announced that the Fire Department will be installing free smoke detectors on June 7, 2025 starting at 9:00am. Recipients of the 10-year smoke detector at the last installation are not eligible.

Town Attorney

No report was given.

Commissioner Staton announced she is planning a Harvest Festival 2025.

Mayor Wilson announced the Summer Feeding Program at Bethel School starting June 17, 2025.

Mayor Wilson announced the Night of Arts at Bethel School on June 4, 2025 and Field Day at Bethel School on June 5, 2025.

Commissioner Lilley made a motion to adjourn the meeting at 7:40 pm, the motion carried unanimously.


Mayor, Carl Wilson

ATTEST:

Linda Sheppard, Town Clerk

Date

5/14/2025



TOWN OF BETHEL
PUBLIC HEARING - BUDGET
PRESENTATION
 FY 2025-2026

Interim Town Manager's Recommended Budget
 June 3, 2025

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Theme



Balance



Dollar value of <u>Revenues</u>	to	Dollar value of <u>Expenditures</u>
Needs & expectations of community	with	Revenues necessary to cover the cost of service delivery
Fund Balance Use (Capital Projects)	to	Available monies in Fund Balance

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5/14/2025

Objectives

Objectives of Budget Process:

- Funding in Accordance with Needs & Current Priorities
- Meet Town & Departmental Needs
- Respect Budget Drivers
- Create a balanced budget (Revenues Meeting Expenditures)
- Use of Fund Balance for Capital related projects vs. on-going Operational costs



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FY 2025-26 Budget Drivers



- Positive:
 - Investment Earnings from NCCMT
 - Sales Tax Revenue
- Neutral:
 - 2025 Rural Fire Tax Revenue
- Negative:
 - Inflationary Considerations
 - Limited tax base growth

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5/14/2025

FY 2025-26 Budget Highlights



- Balanced Budget
- Tax Rate – Held Constant at \$0.45 cents
- 3% COLA Budgeted
- \$0.01 cent of Levy – \$11,156
- Employee Headcount
 - Full-Time Employee at 4.8
 - Part-Time Employee at 2.0

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Valuation

Property Value

FY 2024-25 Base \$ 112,761,634

FY 2025-26 Estimated Base \$ 116,410,236

Increase in Base \$ 3,648,602 3% Increase

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5/14/2025

REVENUE REVIEW

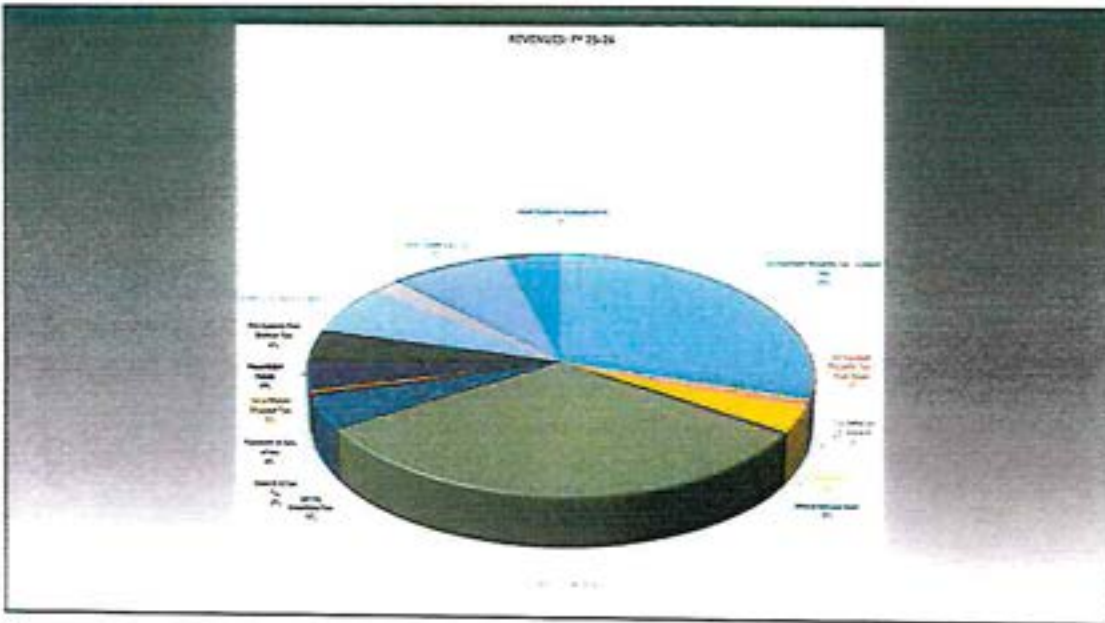
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Revenues by Source

• As-Valued Property Tax - Current Levy	\$248,000
• As-Valued Property Tax - Prior Years	\$30,000
• Tax Revenues & Interest	\$2,000
• Motor Vehicle Taxes	\$50,000
• Motor Vehicle Fees	\$4,700
• Local Option Sales Tax	\$480,000
• Utility Franchise Tax	\$70,000
• Rent & Wine Tax	\$6,500
• Payment in lieu of tax	\$3,500
• Solid Waste Disposal Tax	\$1,000
• Powell Bill (roads)	\$60,000
• Pitt County Fire District Tax	\$60,000
• Garbage & Trash Collections	\$104,000
• Rent Senior Center	\$500
• Cemetery revenues	\$25,000
• Zoning & Building Fees	\$1,000
• Investment Earnings	\$126,000
• Misc. Income	\$2,000
• Fund Balance Appropriation	\$61,153
• Total Revenues - General Fund	\$1,521,353

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5/14/2025



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EXPENDITURE REVIEW

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5/14/2025

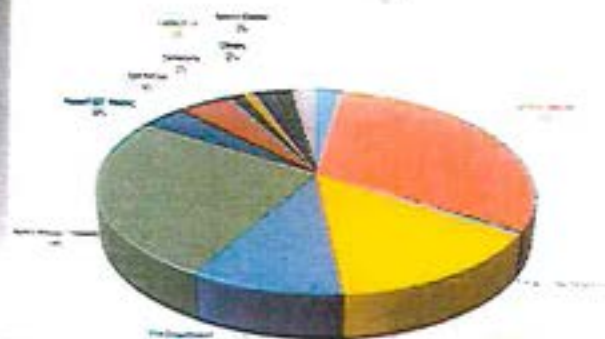
EXPENDITURES BY AREA

• Governing Body	\$70,580
• Administration	\$471,821
• Tax Collections	\$7,500
• Law Enforcement	\$221,100
• Fire Department	\$145,144
• Public Works / Streets	\$380,324
• Power / Public Parking	\$60,000
• Sanitation	\$71,400
• Cemetery	\$20,000
• Recreation	\$16,900
• Library	\$26,208
• Senior Center	\$22,234
• Fire Truck - Principal	\$7,409
• Fire Truck - Interest	\$4,423
• Contingency	\$25,000

Total Expenditures - General Fund \$1,521,553

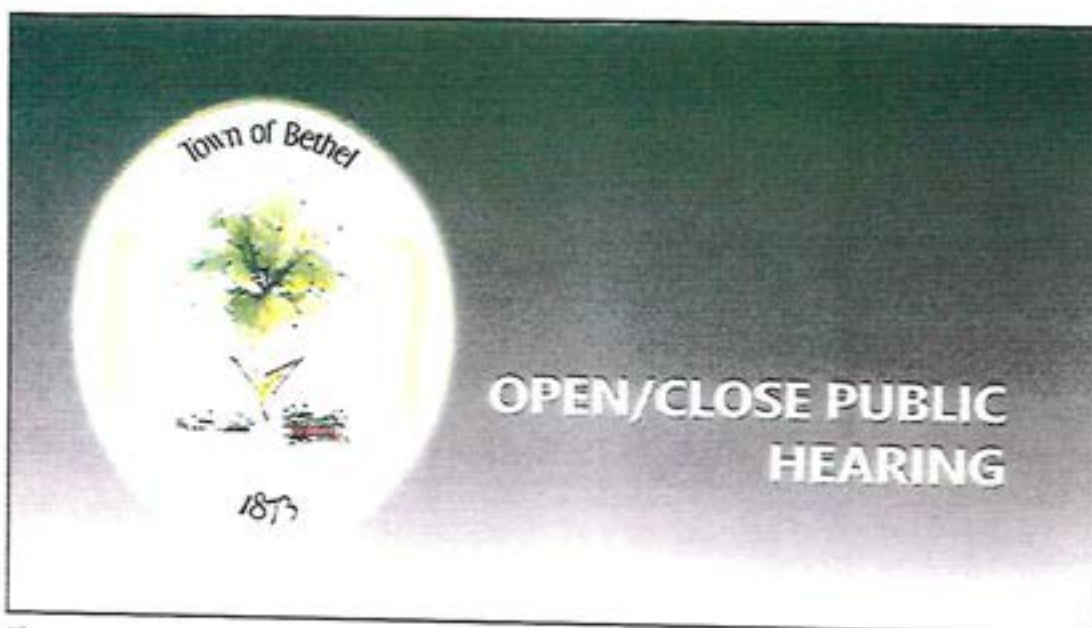
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EXPENDITURES BY AREA



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Town of Bethel, North Carolina
Budget Ordinance
For the Fiscal Year Ending June 30, 2026

BE IT ORDAINED by the Governing Board of the Town of Bethel, North Carolina:

Section 1. General Fund Revenues: It is estimated that the following revenues will be available in the General Fund for Fiscal Year beginning July 1, 2025 and ending June 30, 2026:

	Budget Ordinance FYE June 30, 2026
Ad-Valorem Property Tax	
Ad-Valorem Property Tax - Current Levy	448,000.00
Ad-Valorem Property Tax - Prior Years	10,000.00
Tax Penalties & Interest	2,200.00
Motor Vehicle Taxes	56,000.00
Other Taxes and Licenses	
Motor Vehicle Fees	4,700.00
Unrestricted Intergovernmental Revenues	
Local Option Sales Tax	480,000.00
Utility Franchise Tax	70,000.00
Beer & Wine Tax	6,500.00
ABC Profit Distribution	
Payment in lieu of tax	3,500.00
Court Fees	
Restricted Intergovernmental Revenues	
Solid Waste Disposal Tax	1,000.00
Powell Bill Funds	60,000.00
Grants Fire Dept	-
Pitt County Fire District Tax	60,000.00
Fire Dept Allocation	
Sales and Services	
Garbage & Trash Collections	104,000.00
Rent Senior Center	500.00
Rent Police Station	-
Cemetery revenues	25,000.00
Permits and Fees	
Court Fees	-
Zoning & Building Fees	1,000.00
Investment Earnings	126,000.00
Miscellaneous Income	2,000.00
Donations	-
Insurance Proceeds	-
Transfer from American Rescue Plan Fund - Salaries	-
Sales of Fixed Assets	-
Fund Balance Appropriation - General Fund	61,153.00
Fund Balance Appropriation - Powell Bill Funds	-
Total Revenues - General Fund	<u>\$ 1,521,553.00</u>

Section 2. General Fund Expenditures: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026:

	Budget Ordinance FYE June 30, 2026
General Government	
410 Governing Body	33,990.00
420 Administration	471,871.00
440 Tax Collections	7,500.00
Public Safety	
510 Law Enforcement	221,100.00

530 Fire Department	144,144.00
Transportation	
560 Street Department	389,374.00
560 Powell Bill Paving	60,000.00
Environmental Protection	
580 Sanitation	71,400.00
640 Cemetery	20,000.00
Cultural & Recreational	
620 Recreation	16,900.00
630 Library	26,208.00
650 Senior Center	22,234.00
Debt Service	
Principal	7,419.00
Interest	4,413.00
Contingency	<u>25,000.00</u>
Total Expenditures - General Fund	<u>1,521,553.00</u>
Revenues Over (Under) Expenditures	<u>\$ "</u>

Section 3. Ad-valorem Taxes: There is hereby levied at the rate of forty-five cents (\$.45) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025 for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 1 of this ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$116,410,236 and an estimated rate of collection of 95.83%, 100% for vehicles. One cent on the tax rate is equal to \$11,156.

Section 4. Household Assessment Fee for Solid Waste Disposal: There is hereby levied a household assessment fee on solid waste disposal in the amount of one-hundred and sixty-eight dollars (\$168) and authorizes the assessment amount to be printed on the property tax statement. The assessment is authorized to be collected in the same manner as property tax.

Section 5. Budget Officer and Budget Amendments: The Budget Officer is hereby authorized to transfer appropriations herein, under the following conditions:

- a. Budget Officer may amend line item appropriations within any Fund as long as the total appropriation of that Fund is not changed. A record of any such amendments shall be maintained by the Town for public inspection. These transfers shall not result in increases in recurring obligations such as salaries.
- b. Budget Officer may transfer amounts up to \$1,000 between departments within the same fund. Any such transfer shall be reported to the Board of Commissioners at the next regular Board meeting.
- c. Budget Officer may not transfer any amounts between Funds, except as approved by the Board of Commissioners in the Budget ordinance as amended.
- d. The Interim Town Manager shall serve as Budget Officer.
- e. Budget Officer may make cash advances between funds for periods not to exceed 60 days. Any cash advances between funds that exceed beyond 60 days must be approved by the Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Board.
- f. Interim Town Manager is authorized to sign contracts on behalf of Town up to \$2,500.

Section 6. Town of Bethel Fee Schedule:

The Fee Schedule for Fiscal Year beginning July 1, 2025 and ending June 30, 2026 is referenced as adopted by separate action by the Bethel Board of Town Commissioners.

Section 7. Mileage Reimbursement:

The Town of Bethel shall follow the IRS mileage rate schedule, as amended, for official Town travel. The rate shall cover both fuel and operational costs of a vehicle.

Section 8. Town Commissioner Compensation: Town Commissioners are to be compensated at a rate of \$275 per month with Mayor receiving \$300 per month for regular service. Additionally, the Office of the Mayor is to be compensated to cover mileage and expenses incurred in his/her service to the Town in the amount of \$300 per month.

Section 9. Town Employee Compensation: The following are included or acknowledged as Town employee compensation:

- a. A three percent (3%) cost of living adjustment is included in the adopted budget.
- b. The existing 401-k contribution of five percent (5%) is continued in the adopted budget.

Section 10. Budget Ordinance Copies: Copies of the Budget Ordinance shall be furnished to the Town Clerk, Governing Board and to the Interim Town Manager (Budget Officer) to be kept on file by them for their direction in the disbursement of funds.

Adopted by Bethel Board of Town Commissioners on this 3rd day of June 2025.

Mayor Carl Wilson

D. Scott Elliott, Interim Town Manager

ATTACHMENT C

FEE SCHEDULE
Town of Bethel – FY 2025-2026

	<u>Current Charges</u>
A. Cemeteries: Bethel & Pinelawn Fees	
2-grave plot, in-town resident	\$800
2-grave plot, out-of-town resident	\$1,600
Locate/supervision for headstones	
At both cemeteries, one-time fee	\$50
Interments	
Casket	\$500
Urn	\$250
B. Planning and Zoning Fees	
Major subdivision applications	
Final plat	\$100
Preliminary plat	\$200, plus \$5 per lot
Revisions	\$50
Sketch plan	\$100
Minor subdivision applications	
Minor subdivision plat	\$50
Town documents	
Design standards manual	\$25
Land use map	\$25
Land use plan	\$20
Subdivision regulations	\$25
Zoning ordinance	\$20
Zoning map	\$25
Use permits applications	
Conditional use permit	\$200
Zoning applications	
Appeals or interpretations	\$100
Rezoning/amendment to zoning map	\$300
Variance	\$300
Zoning compliance permit	\$30
Zoning ordinance amendment (text)	\$200
C. Other	
Noise Permit	\$20
Golf Cart Permit	\$20
Food Truck Permit	\$50

D. Document Copy Fees	
8.5x11 Black and White	\$0.25 per sheet
8.5x11 Color	\$0.50 per sheet
Notary Service	\$10 per signature
E. Facility Usage Fee	
Smith Street Park*	\$35 per day + \$100 deposit
Field of Dreams Park*	\$45 per day + \$100 deposit
Senior Center Facility*	\$200 + \$100 deposit
*Note: Non-Profits charged deposit only (no fee)	

BUDGET WORKSHEET

Town of Bethel

05/19/2025 04:41 PM

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Batch: 255536 Operator: 21 Current Date: 6/30/2025 PY Dates: 7/1/2023 - 6/30/2024 11:59:59 PM NY Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	PY Actual	Current Bgt	PY Budget	Estimated	Requested	Recommended	Approved
10-301-2013 2013 TAXES AD VALOREM	\$13.11	\$201.33	\$0.00	\$0.00	\$13.11	\$0.00	\$0.00	\$0.00
10-301-2016 2016 TAXES AD VALOREM	\$0.00	\$22.48	\$0.00	\$25.00	\$0.00	\$100.00	\$0.00	\$0.00
10-301-2017 2017 TAXES AD VALOREM	\$235.33	\$30.74	\$0.00	\$50.00	\$235.33	\$100.00	\$0.00	\$0.00
10-301-2018 2018 TAXES AD VALOREM	\$117.25	\$116.95	\$0.00	\$200.00	\$117.25	\$200.00	\$0.00	\$0.00
10-301-2019 2019 TAXES AD VALOREM	\$83.32	\$374.92	\$0.00	\$300.00	\$83.32	\$200.00	\$0.00	\$0.00
10-301-2020 2020 TAXES AD VALOREM	\$222.40	\$496.81	\$0.00	\$1,000.00	\$216.59	\$200.00	\$0.00	\$0.00
10-301-2021 2021 TAXES AD VALOREM	\$499.49	\$1,797.78	\$0.00	\$4,000.00	\$416.30	\$400.00	\$0.00	\$0.00
10-301-2022 TAXES AD VALOREM 2022	\$1,642.58	\$3,778.98	\$0.00	\$0.00	\$1,624.25	\$400.00	\$0.00	\$0.00
10-301-2023 TAXES AD VALOREM 2023	\$3,375.44	\$419,241.92	\$13,000.00	\$410,000.00	\$4,972.50	\$2,500.00	\$0.00	\$0.00
10-301-2024 2024 Taxes Ad Valorem	\$422,652.54	\$214.73	\$441,000.00	\$0.00	\$443,454.40	\$5,400.00	\$0.00	\$0.00
10-301-2025 2025 TAXES AD VALOREM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00
10-317-0000 TAX PENALTIES AND INTERES	\$3,562.60	\$4,195.77	\$1,000.00	\$1,000.00	\$2,418.23	\$2,300.00	\$0.00	\$0.00
10-319-0000 MOTOR VEHICLE TAX	\$47,471.62	\$93,455.37	\$31,000.00	\$80,000.00	\$51,976.82	\$36,000.00	\$0.00	\$0.00
10-320-0000 MOTOR VEHICLE FEE \$5.90	\$2,700.00	\$870.29	\$4,700.00	\$0.00	\$4,585.00	\$4,700.00	\$0.00	\$0.00
10-326-0000 ZONING COMPLIANCE FEES	\$1,000.00	\$870.00	\$300.00	\$200.00	\$910.00	\$1,000.00	\$0.00	\$0.00
10-327-0000 POLICIS/ACCIDENT REPORTS	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-329-0000 INTEREST EARNED ON INVEST	\$95,412.37	\$52,591.50	\$128,000.00	\$33,100.00	\$130,412.37	\$120,000.00	\$0.00	\$0.00
10-330-0000 INTEREST EARNED ON CHECK	\$932.98	\$6,555.20	\$2,700.00	\$1,000.00	\$875.79	\$6,000.00	\$0.00	\$0.00
10-331-0000 FACILITY RENTAL FEES	\$200.00	\$500.00	\$1,000.00	\$0.00	\$100.00	\$500.00	\$0.00	\$0.00
10-335-0000 MISCELLANEOUS REVENUE	\$3,183.08	\$1,202.10	\$1,000.00	\$0.00	\$3,181.18	\$2,000.00	\$0.00	\$0.00
10-337-0000 UTILITIES FRANCHISE TAX	\$53,848.38	\$73,558.53	\$60,000.00	\$60,000.00	\$67,000.43	\$70,000.00	\$0.00	\$0.00
10-341-0000 BEER AND WINE TAX	\$0.00	\$6,710.52	\$7,300.00	\$6,200.00	\$1,200.00	\$6,530.00	\$0.00	\$0.00
10-342-0000 UNAUTHORIZED SUBSTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-343-0000 POWELL BILL	\$60,712.35	\$53,730.24	\$55,000.00	\$53,730.00	\$60,712.35	\$60,000.00	\$0.00	\$0.00
10-344-0000 SOLID WASTE DISPOSAL TAX	\$796.39	\$1,090.83	\$1,000.00	\$1,150.00	\$796.39	\$1,000.00	\$0.00	\$0.00
10-345-0000 LOCAL OPTION SALES TAX	\$278,749.13	\$463,842.30	\$460,000.00	\$450,000.00	\$468,000.81	\$480,000.00	\$0.00	\$0.00
10-346-0000 PAYMENT IN LIEU OF TAXES	\$0.00	\$3,888.66	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
10-348-0000 MISCELLANEOUS GRANT MO	\$0.00	\$14,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-351-0000 COURT COSTS, FEES AND CHA	\$31.30	\$72.00	\$0.00	\$100.00	\$31.50	\$0.00	\$0.00	\$0.00

BUDGET WORKSHEET

Town of Bethel
05/19/2025 04:41 PM

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Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM
GL Account/Description Current Act P/Y Actual Current Bgt P/Y Budget Estimated Recasted Recommended Approved

10-334-0000 ARP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-339-0000 GARBAGE FEES	\$15,869.26	\$105,063.11	\$103,324.00	\$116,000.00	\$103,420.14	\$104,000.00	\$0.00	\$0.00	\$0.00
10-361-0000 CEMETERY REVENUES	\$27,400.00	\$17,825.00	\$15,000.00	\$8,900.00	\$26,600.00	\$25,000.00	\$0.00	\$0.00	\$0.00
10-364-0000 OTHER DONATIONS	\$1.82	\$800.00	\$0.00	\$0.00	\$1.82	\$0.00	\$0.00	\$0.00	\$0.00
10-364-0004 POLICE DONATIONS	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-367-0000 SALES TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-383-0000 SALE OF FIXED ASSETS	\$9,800.00	\$8,510.00	\$0.00	\$200,000.00	\$0,800.00	\$0.00	\$0.00	\$0.00	\$0.00
10-392-0000 FIRE DEPARTMENT GRANT	\$0.00	\$9,738.78	\$0.00	\$9,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-392-0100 FIRE DEPARTMENT ALLOCATN	\$8,470.00	\$2,910.00	\$0.00	\$15,000.00	\$8,470.00	\$0.00	\$0.00	\$0.00	\$0.00
10-393-0000 FIRE DEPARTMENT DONATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-393-0001 PITT CO FIRE TAX	\$60,191.00	\$28,230.30	\$60,000.00	\$40,000.00	\$59,238.22	\$60,000.00	\$0.00	\$0.00	\$0.00
10-394-0000 INSURANCE PROCEEDS	\$1,913.52	\$15,145.00	\$0.00	\$15,145.00	\$1,913.52	\$0.00	\$0.00	\$0.00	\$0.00
10-397-0000 FUND BALANCE APPR. RESTRI	\$0.00	\$0.00	\$58,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-398-0000 TRANSFER FROM ARPA FUND	\$348,286.28	\$169,704.00	\$344,058.00	\$107,700.00	\$344,058.36	\$0.00	\$0.00	\$0.00	\$0.00
10-399-0000 FUND BALANCE APPROPRIATE	\$0.00	\$0.00	\$779,092.00	\$41,500.00	\$0.00	\$61,133.00	\$0.00	\$0.00	\$0.00
10-620-0001 HARVEST FESTIVAL REVENUE	\$475.00	\$0.00	\$0.00	\$0.00	(\$45.00)	\$0.00	\$0.00	\$0.00	\$0.00
10-620-0400 RECREATION DONATIONS	(\$200.00)	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues	\$1,419,748.86	\$1,565,176.17	\$2,631,632.00	\$1,713,000.00	\$1,790,504.98	\$1,521,513.00	\$0.00	\$0.00	\$0.00

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Batch: 266558 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	PY Actual	Current Bgt	PY Budget	Estimated	Requested	Recommended	Approved
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311

	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00
311	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
410 GOVERNING BODY								
10-410-0200 SALARIES	\$14,800.00	\$14,423.00	\$23,700.00	\$12,900.00	\$22,480.00	\$23,400.00	\$0.00	\$0.00
10-410-0300 ELECTION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
10-410-0500 FICA/MEDICARE	\$1,300.00	\$986.32	\$1,875.00	\$1,000.00	\$1,644.18	\$1,790.00	\$0.00	\$0.00
10-410-1400 TRAINING AND TRAVEL	\$5,013.45	\$517.66	\$9,000.00	\$4,500.00	\$3,401.43	\$5,000.00	\$0.00	\$0.00
10-410-3500 SUPPLIES	\$148.98	\$0.00	\$1,000.00	\$0.00	\$999.98	\$1,000.00	\$0.00	\$0.00
410 GOVERNING BODY	\$20,863.03	\$15,927.03	\$35,575.00	\$18,400.00	\$33,725.59	\$33,990.00	\$0.00	\$0.00

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GL Account/Description Current Act P/Y Actual Current Bgt P/Y Budget Estimated Requested Recommended Approved

426 ADMINISTRATION-GP									
10-426-0200 SALARIES	\$127,393.75	\$93,695.04	\$170,600.00	\$96,000.00	\$157,764.11	\$188,743.00	\$0.00	\$0.00	
10-426-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,348.00	\$0.00	\$0.00	
10-426-0400 PROFESSIONAL SERVICES	\$672.56	\$11,500.00	\$16,500.00	\$12,000.00	\$672.56	\$15,800.00	\$0.00	\$0.00	
10-426-0410 LEGAL FEES	\$44,682.50	\$74,719.50	\$33,000.00	\$77,000.00	\$68,467.50	\$60,000.00	\$0.00	\$0.00	
10-426-0420 ACCOUNTING FEES	\$13,619.86	\$27,971.36	\$15,000.00	\$33,000.00	\$30,639.86	\$16,200.00	\$0.00	\$0.00	
10-426-0500 FICA/MEDICARE	\$9,739.09	\$7,418.42	\$13,000.00	\$7,500.00	\$12,062.34	\$14,211.00	\$0.00	\$0.00	
10-426-0700 RETIREMENT EXPENSE	\$6,925.95	\$9,999.34	\$23,200.00	\$10,000.00	\$8,371.08	\$12,494.00	\$0.00	\$0.00	
10-426-0800 401 K RETIREMENT	\$2,486.98	\$4,710.33	\$8,500.00	\$4,800.00	\$3,840.15	\$4,353.00	\$0.00	\$0.00	
10-426-0900 JANITORIAL SERVICES	\$2,400.00	\$800.00	\$3,000.00	\$500.00	\$3,100.00	\$3,500.00	\$0.00	\$0.00	
10-426-1000 BANK SERVICE CHARGES	\$475.26	\$46.00	\$0.00	\$0.00	\$404.26	\$0.00	\$0.00	\$0.00	
10-426-1100 TELEPHONE	\$3,388.05	\$3,291.81	\$3,000.00	\$3,775.00	\$4,313.79	\$4,800.00	\$0.00	\$0.00	
10-426-1300 UTILITIES	\$6,969.29	\$14,891.25	\$16,000.00	\$16,275.00	\$9,576.78	\$18,000.00	\$0.00	\$0.00	
10-426-1400 TRAINING AND TRAVEL	\$7,800.86	\$14,365.89	\$3,000.00	\$14,200.00	\$8,384.92	\$10,000.00	\$0.00	\$0.00	
10-426-1500 BUILDING MAINTENANCE & R	\$902.59	\$2,468.11	\$2,500.00	\$5,000.00	\$739.59	\$2,500.00	\$0.00	\$0.00	
10-426-1600 EQUIPMENT MAINTENANCE A	\$4,661.06	\$137.50	\$1,000.00	\$300.00	\$3,757.67	\$5,000.00	\$0.00	\$0.00	
10-426-1700 PENALTIES	\$0.00	\$2,865.21	\$26,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-426-3100 VEHICLE OPERATION	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-426-3300 OFFICE SUPPLIES	\$3,526.29	\$1,831.83	\$4,000.00	\$5,300.00	\$3,673.79	\$4,000.00	\$0.00	\$0.00	
10-426-3400 SUPPLIES	\$3,578.89	\$2,757.65	\$5,000.00	\$3,000.00	\$4,110.84	\$4,000.00	\$0.00	\$0.00	
10-426-4300 CONTRACTED SERVICES	\$25,055.19	\$33,422.52	\$45,000.00	\$40,000.00	\$38,637.48	\$36,500.00	\$0.00	\$0.00	
10-426-5300 DUES	\$3,737.00	\$2,683.00	\$4,300.00	\$3,800.00	\$2,737.00	\$3,800.00	\$0.00	\$0.00	
10-426-5400 INSURANCE	\$34,047.43	\$38,389.00	\$37,650.00	\$36,000.00	\$34,047.43	\$40,000.00	\$0.00	\$0.00	
10-426-5401 HEALTH INSURANCE	\$12,247.66	\$15,185.37	\$20,000.00	\$12,700.00	\$17,071.61	\$20,000.00	\$0.00	\$0.00	
10-426-5402 DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	
10-426-5700 MISCELLANEOUS	\$2,679.96	\$4,978.65	\$1,000.00	\$5,000.00	\$1,979.86	\$5,000.00	\$0.00	\$0.00	
10-426-9999 CONTINGENCY	\$0.00	\$0.00	\$17,742.00	\$0.00	\$10,675.00	\$0.00	\$0.00	\$0.00	
426 ADMINISTRATION-GP	\$336,950.21	\$370,147.80	\$484,492.00	\$444,150.00	\$445,221.52	\$471,871.00	\$0.00	\$0.00	

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440 TAX COLLECTION PITT
COUNTY

10-440-4500 TAX COLLECTION FEES PITT C	\$8,039.51	\$2,347.53	\$6,000.00	\$6,000.00	\$7,543.43	\$7,500.00	\$0.00	\$0.00
440 TAX COLLECTION PITT COUNTY	\$8,039.51	\$2,347.53	\$6,000.00	\$6,000.00	\$7,543.43	\$7,500.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
510 POLICE DEPARTMENT								
10-510-0200 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0400 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0500 F.I.C.A./MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0700 RETIREMENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0800 RETIREMENT 401(K)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1100 TELEPHONE	\$0.00	\$1,096.43	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1300 UTILITIES	\$332.88	\$1,446.18	\$1,000.00	\$2,400.00	\$332.88	\$0.00	\$0.00	\$0.00
10-510-1400 TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1500 BUILDING MAINTENANCE AN	\$0.00	\$445.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1600 EQUIP/EQUIP. MAINTENANCE	\$0.00	\$75.00	\$0.00	\$100.00	\$0.00	\$5,100.00	\$0.00	\$0.00
10-510-3100 VEHICLE OPERATIONS	\$0.00	\$2,868.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-3101 GAS	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-3300 OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-3400 SUPPLIES	\$763.88	\$5,464.60	\$0.00	\$6,000.00	\$88.88	\$0.00	\$0.00	\$0.00
10-510-3600 UNIFORMS	\$0.00	\$681.36	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-4500 CONTRACTED SERVICES	\$143,728.18	\$182,115.24	\$225,000.00	\$277,725.00	\$196,448.42	\$215,000.00	\$0.00	\$0.00
10-510-4600 ANIMAL CONTROL	\$0.00	\$0.00	\$2,500.00	\$0.00	\$300.00	\$1,000.00	\$0.00	\$0.00
10-510-5400 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-5401 HEALTH INSURANCE	\$0.00	\$251.68	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-7900 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 POLICE DEPARTMENT	\$144,843.94	\$194,445.08	\$228,500.00	\$293,433.00	\$197,379.18	\$221,100.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
530 FIRE DEPARTMENT								
10-530-0200 SALARIES	\$23,369.56	\$0.00	\$36,426.00	\$0.00	\$31,216.50	\$39,508.00	\$0.00	\$0.00
10-530-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00	\$0.00	\$0.00
10-530-0500 FICA	\$1,787.79	\$0.00	\$2,898.00	\$0.00	\$2,387.87	\$2,984.00	\$0.00	\$0.00
10-530-0900 RETIREMENT/PENSION FUND	\$1,560.00	\$1,997.70	\$2,000.00	\$2,000.00	\$1,500.00	\$2,000.00	\$0.00	\$0.00
10-530-1100 TELEPHONE	\$3,116.47	\$1,675.27	\$2,500.00	\$2,500.00	\$4,136.58	\$4,000.00	\$0.00	\$0.00
10-530-1300 UTILITIES	\$4,036.02	\$4,435.45	\$3,800.00	\$3,800.00	\$8,679.15	\$9,400.00	\$0.00	\$0.00
10-530-1400 TRAINING AND TRAVEL	\$1,922.72	\$2,206.08	\$2,500.00	\$2,500.00	\$1,922.72	\$2,500.00	\$0.00	\$0.00
10-530-1500 BUILDING MAINTENANCE & R	\$13,040.35	\$3,980.58	\$13,800.00	\$3,800.00	\$13,040.35	\$9,500.00	\$0.00	\$0.00
10-530-1600 EQUIP/EQUIP. MAINTENANCE	\$6,690.45	\$37,017.98	\$18,300.00	\$45,002.00	\$8,493.88	\$20,000.00	\$0.00	\$0.00
10-530-3100 VEHICLE OPERATION	\$9,783.86	\$20,442.47	\$20,000.00	\$21,300.00	\$14,783.86	\$20,000.00	\$0.00	\$0.00
10-530-3101 GAS	\$1,001.58	\$1,985.26	\$1,500.00	\$4,000.00	\$2,865.58	\$3,500.00	\$0.00	\$0.00
10-530-3300 SUPPLIES	\$6,544.79	\$6,858.09	\$8,000.00	\$8,750.00	\$10,168.80	\$11,000.00	\$0.00	\$0.00
10-530-4500 CONTRACTED SERVICES	\$728.00	\$694.64	\$2,000.00	\$2,300.00	\$728.00	\$2,000.00	\$0.00	\$0.00
10-530-5200 DUES AND SUBSCRIPTIONS	\$1,278.75	\$300.00	\$750.00	\$850.00	\$1,278.75	\$1,000.00	\$0.00	\$0.00
10-530-5400 INSURANCE	\$15,915.00	\$2,351.00	\$18,575.00	\$18,375.00	\$15,915.00	\$16,000.00	\$0.00	\$0.00
10-530-5700 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$20,341.97	\$0.00	\$0.00	\$0.00
10-530-7000 FIRE DEPT CAPITAL OUTLAY	\$0.00	\$64,694.34	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
530 FIRE DEPARTMENT	\$93,679.28	\$148,039.66	\$134,953.00	\$188,577.00	\$137,623.01	\$144,144.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
560 STREET DEPARTMENT								
10-560-0200 SALARIES	\$68,269.33	\$38,516.66	\$132,200.00	\$60,000.00	\$92,666.13	\$116,000.00	\$0.00	\$0.00
10-560-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.00	\$0.00	\$0.00
10-560-0500 F.I.C.A./MEDICARE	\$4,803.63	\$4,564.39	\$10,200.00	\$4,600.00	\$6,664.60	\$8,800.00	\$0.00	\$0.00
10-560-0700 RETIREMENT	\$8,882.86	\$7,703.75	\$18,100.00	\$7,800.00	\$10,083.06	\$13,100.00	\$0.00	\$0.00
10-560-0800 401 K RETIREMENT	\$2,981.35	\$2,987.75	\$6,700.00	\$3,800.00	\$3,155.27	\$4,600.00	\$0.00	\$0.00
10-560-1100 TELEPHONE	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$900.00	\$0.00	\$0.00
10-560-1300 UTILITIES	\$46,814.93	\$58,157.68	\$46,000.00	\$65,700.00	\$68,064.67	\$79,900.00	\$0.00	\$0.00
10-560-1600 EQUIP/OUTP. MAINTENANCE	\$6,473.47	\$13,416.92	\$10,000.00	\$8,000.00	\$18,475.47	\$10,000.00	\$0.00	\$0.00
10-560-2400 Employee Uniforms	\$1,774.86	\$802.87	\$2,000.00	\$1,000.00	\$2,405.45	\$3,000.00	\$0.00	\$0.00
10-560-3100 VEHICLE OPERATION	\$3.89	\$0.00	\$0.00	\$0.00	\$3.89	\$0.00	\$0.00	\$0.00
10-560-3101 GAS	\$2,866.11	\$2,123.31	\$2,300.00	\$1,800.00	\$4,184.29	\$3,000.00	\$0.00	\$0.00
10-560-3300 SUPPLIES	\$11,698.17	\$4,474.81	\$22,920.00	\$4,000.00	\$16,255.14	\$20,000.00	\$0.00	\$0.00
10-560-4300 CONTRACTED SERVICES	\$42,466.70	\$121,382.35	\$60,000.00	\$120,000.00	\$47,368.70	\$100,000.00	\$0.00	\$0.00
10-560-5400 INSURANCE	\$0.00	\$4,271.50	\$0.00	\$5,500.00	\$204.51	\$0.00	\$0.00	\$0.00
10-560-5401 HEALTH INSURANCE	\$12,229.37	\$18,143.09	\$28,512.00	\$0,000.00	\$18,200.77	\$20,000.00	\$0.00	\$0.00
10-560-5402 DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.60	\$0.00	\$0.00
10-560-5700 MISCELLANEOUS	\$204.51	\$1,929.28	\$0.00	\$2,000.00	\$18,211.29	\$0.00	\$0.00	\$0.00
10-560-7000 CAPITAL OUTLAY	\$71,756.25	\$0.00	\$152,200.00	\$0.00	\$151,756.23	\$10,000.00	\$0.00	\$0.00
10-560-7100 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-560-7200 RESERVE FOR PAVING	\$479,847.93	\$18,452.00	\$595,000.00	\$265,000.00	\$314,847.93	\$60,000.00	\$0.00	\$0.00
560 STREET DEPARTMENT	\$760,362.50	\$310,926.72	\$1,095,212.00	\$338,700.00	\$956,475.36	\$448,514.00	\$0.00	\$0.00

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Batch: 265555 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
580 SANITATION DEPARTMENT								
10-580-0200 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-0500 F.I.C.A./MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-0700 RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-0800 401 K RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-2400 EMPLOYEE UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-3300 SUPPLIES	\$0.00	\$147.64	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-4500 CONTRACTED SERVICES	\$56,618.40	\$83,728.16	\$84,500.00	\$83,100.00	\$73,978.96	\$71,400.00	\$0.00	\$0.00
580 SANITATION DEPARTMENT	\$56,618.40	\$83,875.82	\$84,500.00	\$83,300.00	\$73,978.96	\$71,400.00	\$0.00	\$0.00

BUDGET WORKSHEET

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Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
620 RECREATION DEPARTMENT								
10-620-0602 COMMUNITY EVENT EXPENSES	\$5,231.33	\$0.00	\$5,000.00	\$0.00	\$5,231.33	\$5,000.00	\$0.00	\$0.00
10-620-0200 SALARIES	\$3,780.00	\$0.00	\$17,000.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
10-620-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$787.50	\$0.00	\$0.00	\$0.00
10-620-4500 FICA	\$283.39	\$0.00	\$1,350.00	\$0.00	\$283.39	\$0.00	\$0.00	\$0.00
10-620-1300 UTILITIES	\$269.22	\$348.32	\$400.00	\$400.00	\$401.80	\$400.00	\$0.00	\$0.00
10-620-1500 REPAIRS AND MAINTENANCE	\$2,251.85	\$657.25	\$25,000.00	\$0.00	\$2,251.85	\$10,000.00	\$0.00	\$0.00
10-620-1600 EQUIPMENT	\$161.71	\$0.00	\$525.00	\$525.00	\$161.71	\$0.00	\$0.00	\$0.00
10-620-3300 SUPPLIES	\$336.26	\$872.54	\$1,000.00	\$10.00	\$336.26	\$0.00	\$0.00	\$0.00
10-620-3600 UNIFORMS	\$0.00	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00
10-620-4300 CONTRACTED SERVICES	\$1,856.95	\$3,566.19	\$1,500.00	\$4,900.00	\$1,336.95	\$1,500.00	\$0.00	\$0.00
620 RECREATION DEPARTMENT	\$13,970.71	\$5,444.30	\$51,775.00	\$7,800.00	\$14,570.79	\$14,900.00	\$0.00	\$0.00

BUDGET WORKSHEET

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Batch: 285556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
630 LIBRARY								
10-630-1100 TELEPHONE	\$0.00	\$379.38	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-630-1300 UTILITIES	\$3,753.96	\$2,638.84	\$3,400.00	\$3,425.00	\$3,084.50	\$4,100.00	\$0.00	\$0.00
10-630-1500 BUILDING MAINTENANCE	\$211.56	\$7,561.38	\$5,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-630-4500 CONTRACTED SERVICES	\$75.00	\$4,625.75	\$0.00	\$7,000.00	\$75.00	\$8.00	\$0.00	\$0.00
10-630-7000 CAPITAL OUTLAY	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-630-9100 SHEPPARD ALLOCATION	\$21,108.00	\$21,108.00	\$21,108.00	\$21,108.00	\$21,108.00	\$22,108.00	\$0.00	\$0.00
630 LIBRARY	\$25,148.92	\$50,313.55	\$29,508.00	\$39,533.00	\$25,167.50	\$26,208.00	\$0.00	\$0.00

BUDGET WORKSHEET

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Batch: 288556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
646 CEMETERY DEPARTMENT								
10-640-1600 EQUIP/EQUIP. MAINTENANCE	\$0.00	\$3,036.66	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-640-3300 SUPPLIES	\$1,050.00	\$453.25	\$1,000.00	\$600.00	\$1,050.00	\$0.00	\$0.00	\$0.00
10-640-4500 CONTRACTED SERVICES	\$12,850.00	\$21,075.00	\$21,000.00	\$45,800.00	\$14,550.00	\$20,400.00	\$0.00	\$0.00
640 CEMETERY DEPARTMENT	\$13,900.00	\$24,564.91	\$22,000.00	\$48,400.00	\$17,600.00	\$20,400.00	\$0.00	\$0.00

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Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
650 SENIOR CENTER								
10-650-0900 JANITORIAL	\$1,600.00	\$0.00	\$2,400.00	\$0.00	\$2,300.00	\$4,800.00	\$0.00	\$0.00
10-650-1100 TELEPHONE	\$2,103.74	\$1,352.32	\$4,000.00	\$2,725.00	\$2,854.60	\$3,200.00	\$0.00	\$0.00
10-650-1300 UTILITIES	\$8,365.19	\$3,942.60	\$4,600.00	\$6,000.00	\$16,999.40	\$9,334.00	\$0.00	\$0.00
10-650-1500 BUILDING MAT. AND REPAIR	\$227.69	\$639.80	\$1,000.00	\$3,150.00	\$227.69	\$2,500.00	\$0.00	\$0.00
10-650-3300 SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
10-650-4500 PROFESSIONAL SERVICES	\$140.00	\$1,016.00	\$0.00	\$1,000.00	\$140.00	\$1,800.00	\$0.00	\$0.00
650 SENIOR CENTER	\$12,438.64	\$9,150.72	\$13,000.00	\$12,875.00	\$16,431.69	\$22,234.00	\$0.00	\$0.00

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Batch: 266650 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2025 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
818 CONTINGENCY								
10-818-5000 CONTINGENCY	\$0.00	\$0.00	\$29,027.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
818 CONTINGENCY	\$0.00	\$0.00	\$29,027.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00

BUDGET WORKSHEET

Town of Bethel

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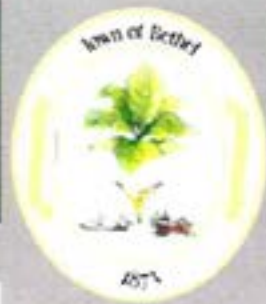
Batch: 285555 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM									
GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved	
900 DEBT SERVICE									
10-900-1000 FIRE TRUCK DEBT SVC	\$8,874.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00	
10-900-4000 STREET DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	
900 DEBT SERVICE	\$8,874.00	\$11,832.00	\$11,832.00	\$11,832.00	\$40,632.00	\$11,832.00	\$0.00	\$0.00	

BUDGET WORKSHEET

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Batch: 268556 Operator: 21		Current Date: 6/30/2025		P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM		N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM			
GL Account/Description		Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
Expenses		(\$1,495,677.16)	(\$1,227,516.41)	(\$2,226,374.00)	(\$1,713,000.00)	(\$1,963,149.42)	(\$1,521,553.00)	\$0.00	\$0.00
Revenues Over/Under Expenses 10		(\$75,928.36)	\$377,659.76	\$404,658.00	\$0.00	(\$166,644.44)	\$0.00	\$0.00	



Town of Bethel North Carolina

252-818-0891
141 W Railroad St
PO Box 337
Bethel, NC 27812
www.bethelnc.org

May 13, 2025

Honorable Mayor and Board of Commissioners
Town of Bethel
Bethel, North Carolina

Submitted is the recommended budget for the Fiscal Year 2025-2026 for the Town of Bethel. Presented is a balanced budget as required the North Carolina General Statutes, particularly the Local Government Budget and Fiscal Control Act. A public hearing on the recommended budget is called for Tuesday, June 3, 2025 at 6:00 PM located in Town Hall. Copies of the Budget will be available for public view at Town Hall.

The budget is comprised of one major operating fund being the General Fund. The total of this fund is \$1,521,553.

In preparation of this budget, the Interim Town Manager compiled priorities for departmental expenses as well as projected operating revenues. Following a budget workshop conducted by the Bethel Board of Commissioners on May 13, 2025, the budget is prepared and presented. The tax rate of .45 cents per \$100 of assessed value will remain at the current level.

Sincerely,

D. Scott Elliott
Interim Town Manager/Budget Officer

**RENEWAL OF CONTRACT FOR SERVICES
BETWEEN PITT COUNTY OFFICE OF THE SHERIFF
AND the Town of Bethel**

THIS RENEWAL OF CONTRACT FOR SERVICES is made and entered into this the 1st day of July, 2025 between Pitt County, a political subdivision of the State of North Carolina, (hereinafter referred to as the "PCSO") and the Town of Bethel (hereinafter referred to as "Bethel").

WITNESSETH:

WHEREAS, PCSO and Bethel entered into a Contract for Services dated June 6, 2024 for the purpose of law enforcement services for the Town of Bethel, herein called Original Agreement, which is attached hereto as Exhibit A and incorporated into this Renewal as if fully set forth herein; and

WHEREAS, PCSO and Bethel desire at this time to renew said Original Agreement as hereinafter set forth;

NOW, THEREFORE, it is mutually agreed that the Original Agreement shall be renewed as follows:

- a. The Original Agreement shall be renewed and shall exist and continue until the 31st day of August, 2025.
- b. All of the terms and provisions of the Original Agreement except as herein modified, are to remain in full force and effect, and are made a part of this Renewal of Contract for Services;
- c. The Contract will be automatically renewed every two (2) months, on the 28th of each month, going forward, with the terms and conditions set out in Exhibit A, unless there is notice to cancel the contract or modify the contract, two (2) weeks prior to the automatic renewal.

In consideration of the mutual promises and benefits set forth herein, PCSO and Bethel agree to be bound by the terms of this Renewal of Contract for Services, as evidenced by the signatures below,

BY: _____

Major C. E. Adkins
Pitt County Office of the Sheriff
100 New Hope Road
Greenville, North Carolina, 27834

BY: _____

Bethel Town Manager Scott Elliott
141 West Railroad Street
Bethel, North Carolina, 27812

Town of Bethel**Asset Capitalization Policy**

This Policy is adopted to establish procedures for keeping an inventory of fixed assets owned by the Town of Bethel. It results from and is intended to implement the Governmental Accounting Standards Board Statement #34 (GASB 34).

The cost of a capital asset should include any charges necessary to put the asset into place. Donated capital assets should be reported at their estimated fair value at the date of donation. Capital assets included moveable property (furniture & fixtures, machinery & equipment, automobile, etc.), land, land improvements, buildings, building improvements, leasehold improvements, infrastructure, historical treasures & works of art, and all other tangible or intangible assets that are used in operations that have initial useful lives of two years or more.

Assets-Assets, with an estimated useful life of two or more years and which meet the following minimum standards, will be considered capital assets:

Land	\$10,000 total cost
Buildings & Building improvements, land improvements, vehicles, infrastructure, machinery and equipment	\$5,000 total cost

Capitalization Method-All capital assets will be recorded at cost as of the date acquired or constructed.

Repairs & maintenance-Routine repairs and maintenance are not considered capital assets.

Extraordinary Repairs or Improvements-The Town will capitalize outlays that increase future benefits from an existing capital asset beyond its previously assessed value or condition if they meet the Town's Capitalization Policy as stated above.

Asset Class Estimated Useful Lives

Machinery and equipment 5-10 years

Automobiles and light trucks 5-10 years

Buildings & Improvements 40-50 years

Capital Projects & Grant Projects-Under GS 159-13.2 a capital project "means a project financed in whole or in part by the proceeds of bonds or notes or debt instruments or a project involving the construction or acquisition of a capital asset." A grant project "means a project financed in whole or in part by revenues received from the federal and/or State government for operating or capital purposes as defined by the grant contract." The Town will budget for any projects that involve the construction of a capital asset(s) in a separate multi-year capital project fund and account for the related revenues and expenditures in that fund until such time as the capital asset is completed and transferred into production.

Depreciation Method-The straight-line depreciation method (cost divided by useful life) will be used for the depreciation of all depreciable capital assets. In addition, it will be assumed that the capital assets will have no salvage value.

Effective Date-This policy shall be immediately effective upon its adoption at a legally called and publicly held meeting of the Town Council.

Approved:

Approved by the Bethel Town Council at a duly called meeting on _____ 2025.

Town Manager

Finance Officer

ATTACHMENT I***TOWN OF BETHEL RESOLUTION IN SUPPORT OF
A MEGA SITE IN NORTHERN PITT COUNTY***

WHEREAS, economic development is essential for the continued growth and prosperity of Pitt County and its residents; and

WHEREAS, the establishment of a mega site in northern Pitt County has the potential to attract large scale industrial investment, create high-quality jobs, and stimulate long-term regional economic growth; and

WHEREAS, a mega site in Pitt County has been proposed to be located north of Greenville and west of Highway 11 on approximately 3,300 acres of a 10,000 acre site; and

WHEREAS, selection of the Pitt County mega site was done through a competitive process wherein sites from around the state were submitted to the Economic Development Partnership of North Carolina (EDPNC) for consideration. EDPNC is a public-private organization established by the North Carolina General Assembly in 2014 to promote business and industry growth within the state. A total of 30 potential sites were submitted to EDPNC for consideration. Of the 30 submitted, EDPNC selected 7 sites for future mega site development. The Pitt County site was selected as one of the 7; and

WHEREAS, the Pitt County mega site exhibited many site strengths which made it attractive for future mega site development. The strengths identified by EDPNC included the following: one single property owner; well-maintained property; large acreage; easy access to a 4-lane road and interstate; easy access to water, sewer, natural gas, electric and telecom services; and a regional airport nearby; and

WHEREAS, such a development would enhance the County's competitiveness in attracting priority industries including advanced manufacturing, life sciences, pharmaceutical manufacturing, medical devices and supplies, food and agriculture and logistics and distribution; and

WHEREAS, the project would provide expanded opportunities for workforce development, strengthen the tax base, and offer economic benefits to surrounding communities; and

WHEREAS, the project would be good for the underdeveloped 'North of River' portion of Pitt County that could enhance the quality of life through employment opportunities, housing related growth as well as potential commercial development.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Bethel Board of Commissioners expresses its full support for the pursuit, planning and responsible development of a mega site in northern Pitt County.

Adopted this the 3rd day of June, 2025.

Attest:

Clerk to the Board

Carl Wilson, Mayor

Town of Bethel
Monthly Crime Statistic April 2025
 May 6, 2025

Total Calls For Service N= 92(CAD Data)

Total Incident Reports N= 31

Index Crimes

Violent Crime	February 2025	March 2025	April 2025
Murder	0	0	0
Sexual Assault	0	0	0
Robbery	0	0	0
Assault	0	2	3
Property Crime			
Burglary	0	3	0
Larceny	3	0	0
Auto Theft	0	0	0
Arson	0	0	0

Total Part II Crimes reported N= 28

(Numbers Based on the number of incident reports)

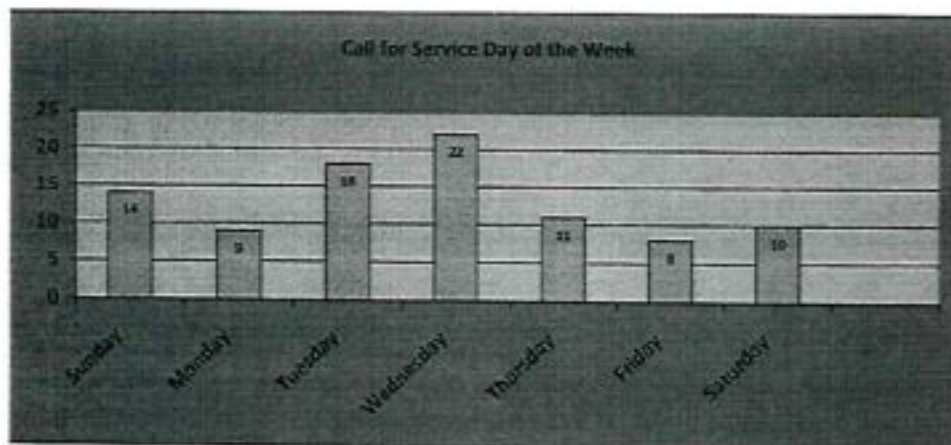
The most common Calls For Service performed with in the city of Bethel.

Traffic Complaint Report	2
Traffic Stops	3
Business Checks	222(These are done in addition to calls for service.)
Sex Offender Check	12
Welfare Check	3
Alarm	3
Warrant Service	0
Ride By	8

Created by Laurie Stewart, Agency Crime Analyst 902-2657

Calls for Service Day of the Week

N= 92(CAD Data)



Created by Laurie Stewart, Agency Crime Analyst 902-2657

Budget vs Actual (Summary)

Town of Bethel
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Period Ending 4/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues							
	2,831,032	0.00	114,401.74	114,401.74	1,542,775.53	(1,288,256.47)	54%
Revenues Totals:	2,831,032	0.00	114,401.74	114,401.74	1,542,775.53	(1,288,256.47)	54%
Expenses							
GOVERNING BODY	35,575	0.00	2,555.06	2,555.06	21,568.03	13,886.97	61%
ADMINISTRATION-GF	483,817	1,272.95	25,450.13	25,450.13	354,774.88	127,769.17	74%
TAX COLLECTION PITT COUNTY	6,000	0.00	282.54	282.54	5,322.05	(2,322.05)	130%
POLICE DEPARTMENT	229,175	70.00	15,600.01	15,600.01	160,443.95	68,661.05	70%
FIRE DEPARTMENT	148,611	1,581.11	12,950.92	12,950.92	125,500.99	21,125.90	86%
STREET DEPARTMENT	1,105,212	1,496.86	37,829.42	37,829.42	600,125.47	303,589.65	73%
SANITATION DEPARTMENT	84,500	0.00	7,103.87	7,103.87	63,714.27	20,785.73	75%
RECREATION DEPARTMENT	51,775	0.00	193.91	193.91	14,477.12	37,297.88	28%
LIBRARY	29,506	0.00	250.09	250.09	25,399.01	4,106.99	86%
CEMETERY DEPARTMENT	22,000	0.00	475.00	475.00	14,375.00	7,625.00	65%
SENIOR CENTER	13,000	0.00	816.22	816.22	13,054.88	(54.88)	100%
STORMWATER	181,000	126,000.00	10,800.00	10,800.00	54,000.00	1,000.00	99%
CONTINGENCY	29,027	0.00	0.00	0.00	0.00	29,027.00	
DEBT SERVICE	11,832	0.00	986.00	986.00	9,860.00	1,972.00	83%
INTERFUND TRANSFERS	400,000	0.00	400,000.00	400,000.00	400,000.00	0.00	100%
Expenses Totals:	2,831,032	130,829.94	516,093.17	516,093.17	2,065,638.65	634,572.41	78%
10 GENERAL FUND Revenues Over(Under) Expenses:			(401,691.43)	(401,691.43)	(522,863.12)		

Budget vs Actual

Town of Bethel
5/15/2025 9:08:35 PM

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Period Ending 4/30/2025

10- GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues							
10-301-2016 2016 TAXES AD VALOREM	0	0.00	0.00	0.00	13.11	13.11	
10-301-2017 2017 TAXES AD VALOREM	0	0.00	0.00	0.00	235.33	235.33	
10-301-2018 2018 TAXES AD VALOREM	0	0.00	0.00	0.00	117.25	117.25	
10-301-2019 2019 TAXES AD VALOREM	0	0.00	36.01	36.01	117.33	117.33	
10-301-2020 2020 TAXES AD VALOREM	0	0.00	0.00	0.00	222.40	222.40	
10-301-2021 2021 TAXES AD VALOREM	0	0.00	4.34	4.34	503.83	503.83	
10-301-2022 TAXES AD VALOREM 2022	0	0.00	0.00	0.00	1,642.58	1,642.58	
10-301-2023 TAXES AD VALOREM 2023	10,000	0.00	533.87	533.87	3,909.31	(6,090.69)	39%
10-301-2024 2024 Taxes Ad Valorem	443,000	0.00	11,733.81	11,733.81	434,386.36	(8,613.65)	98%
10-317-0000 TAX PENALTIES AND INTEREST	1,000	0.00	736.20	736.20	4,298.86	3,298.86	430%
10-319-0000 MOTOR VEHICLE TAX	52,000	0.00	4,406.15	4,406.15	51,877.77	(122.23)	100%
10-320-0000 MOTOR VEHICLE FEE \$5.00	4,700	0.00	355.00	355.00	3,055.00	(1,645.00)	65%
10-326-0000 ZONING COMPLIANCE FEES	500	0.00	380.00	380.00	1,360.00	860.00	272%
10-329-0000 INTEREST EARNED ON INVESTMENTS	120,000	0.00	9,770.36	9,770.36	115,263.62	(4,736.38)	96%
10-330-0000 INTEREST EARNED ON CHECKS	2,700	0.00	41.37	41.37	974.35	(1,725.65)	36%
10-331-0000 FACILITY RENTAL FEES	1,000	0.00	(200.00)	(200.00)	100.00	(900.00)	10%
10-334-0000 RECREATION DONATIONS	0	0.00	0.00	0.00	500.00	500.00	
10-335-0000 MISCELLANEOUS REVENUE	1,000	0.00	1,435.90	1,435.90	4,618.08	3,618.08	462%
10-337-0000 UTILITIES FRANCHISE TAX	60,000	0.00	0.00	0.00	53,848.38	(16,151.62)	78%
10-341-0000 BEER AND WINE TAX	6,200	0.00	0.00	0.00	0.00	(6,200.00)	
10-343-0000 POWELL BILL	55,000	0.00	0.00	0.00	60,712.35	5,712.35	110%
10-344-0000 SOLID WASTE DISPOSAL TAX	1,000	0.00	0.00	0.00	796.39	(203.61)	80%
10-345-0000 LOCAL OPTION SALES TAX	450,000	0.00	36,294.59	36,294.59	315,043.72	(144,956.28)	68%
10-346-0000 PAYMENT IN LIEU OF TAXES	3,500	0.00	5,489.33	5,489.33	5,489.33	1,989.33	157%
10-351-0000 COURT COSTS, FEES AND CHARGES	0	0.00	0.00	0.00	31.50	31.50	

Budget vs Actual

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Period Ending 4/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-359-0000 GARBAGE FEES	103,824	0.00	4,722.89	4,722.89	90,582.15	(13,231.65)	87%
10-361-0000 CEMETERY REVENUES	15,000	0.00	3,850.00	3,850.00	29,600.00	14,600.00	197%
10-364-0000 OTHER DONATIONS	0	0.00	0.00	0.00	1.82	1.82	
10-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	9,800.00	9,800.00	
10-392-0100 FIRE DEPARTMENT ALLOCATN	0	0.00	0.00	0.00	8,470.00	8,470.00	
10-393-0001 PITT CO FIRE TAX	60,000	0.00	2,880.00	2,880.00	63,071.00	3,071.00	105%
10-394-0000 INSURANCE PROCEEDS	0	0.00	0.00	0.00	1,913.52	1,913.52	
10-397-0000 FUND BALANCE APPR. RESTRICTED	98,543	0.00	0.00	0.00	0.00	(98,543.00)	
10-398-0063 TRANSFER FROM ARPA FUND	344,058	0.00	31,923.92	31,923.92	280,210.20	(63,843.72)	81%
10-399-0000 FUND BALANCE APPROPRIATED	979,602	0.00	0.00	0.00	0.00	(979,602.00)	
Revenues Totals:	2,631,632	0.00	114,401.74	114,401.74	1,542,775.53	(1,288,256.47)	54%
Expenses							
10-410-0200 SALARIES	23,700	0.00	1,400.00	1,400.00	14,000.00	9,700.00	59%
10-410-0500 FICA/MEDICARE	1,875	0.00	130.06	130.06	1,300.60	574.40	69%
10-410-1400 TRAINING AND TRAVEL	9,600	0.00	825.00	825.00	9,538.46	3,461.55	62%
10-410-3300 SUPPLIES	1,000	0.00	200.00	200.00	745.98	251.02	75%
GOVERNING BODY Totals:	35,575	0.00	2,555.06	2,555.06	21,585.03	13,989.97	61%
10-420-0200 SALARIES	170,000	0.00	17,789.22	17,789.22	135,483.09	34,516.91	80%
10-420-0400 PROFESSIONAL SERVICES	16,500	0.00	91.25	91.25	763.81	15,736.19	5%
10-420-0410 LEGAL FEES	35,000	0.00	2,575.00	2,575.00	47,267.50	(12,267.50)	135%
10-420-0420 ACCOUNTING FEES	15,000	0.00	0.00	0.00	33,659.86	(18,659.86)	224%
10-420-0500 FICA/MEDICARE	13,000	0.00	1,360.89	1,360.89	10,357.94	2,642.06	80%
10-420-0700 RETIREMENT EXPENSE	23,200	0.00	918.87	918.87	7,390.64	15,809.36	32%
10-420-0800 401 K RETIREMENT	8,500	0.00	336.35	336.35	2,657.08	5,842.92	31%
10-420-0900 JANITORIAL SERVICES	3,600	0.00	390.00	390.00	2,700.00	900.00	75%
10-420-1000 BANK SERVICE CHARGES	0	0.00	49.47	49.47	524.73	(524.73)	

Budget vs Actual

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Period Ending 4/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-420-1100 TELEPHONE	3,000	0.00	394.19	394.19	3,702.24	(702.24)	123%
10-420-1300 UTILITIES	10,000	0.00	147.83	147.83	7,117.12	8,882.88	44%
10-420-1400 TRAINING AND TRAVEL	5,000	0.00	253.10	253.10	8,033.52	(3,033.52)	161%
10-420-1500 BUILDING MAINTENANCE & REPAIRS	2,500	0.00	0.00	0.00	952.59	1,597.41	36%
10-420-1600 EQUIPMENT MAINTENANCE AND REPAIRS	1,000	0.00	66.84	66.84	4,727.90	(3,727.90)	473%
10-420-1700 PENALTIES	26,000	0.00	0.00	0.00	0.00	26,000.00	
10-420-2600 ADVERTISING	0	0.00	(757.95)	(757.95)	757.95	(757.95)	
10-420-3100 VEHICLE OPERATION	2,500	0.00	0.00	0.00	0.00	2,500.00	
10-420-3300 OFFICE SUPPLIES	4,000	233.00	273.29	273.29	3,799.58	(32.58)	101%
10-420-3400 SUPPLIES	5,000	1,039.95	19.98	19.98	3,598.83	361.22	93%
10-420-4500 CONTRACTED SERVICES	45,000	0.00	942.00	942.00	26,938.62	18,061.38	60%
10-420-5300 DUES	4,300	0.00	0.00	0.00	3,737.00	563.00	87%
10-420-5400 INSURANCE	37,650	0.00	0.00	0.00	34,047.43	3,602.57	90%
10-420-5401 HEALTH INSURANCE	20,000	0.00	1,689.80	1,689.80	13,937.49	16,062.51	48%
10-420-5700 MISCELLANEOUS	1,000	0.00	0.00	0.00	2,679.96	(1,679.96)	268%
10-420-9900 CONTINGENCY	17,067	0.00	0.00	0.00	0.00	17,067.00	
ADMINISTRATION-GP Totals:	483,817	1,272.95	26,450.13	26,450.13	354,774.88	127,769.17	74%
10-440-4500 TAX COLLECTION FEES PITT COUNTY	6,000	0.00	282.54	282.54	8,322.05	(2,322.05)	139%
TAX COLLECTION PITT COUNTY Totals:	6,000	0.00	282.54	282.54	8,322.05	(2,322.05)	139%
10-510-1300 UTILITIES	1,000	0.00	0.00	0.00	332.88	667.12	33%
10-510-3300 OFFICE SUPPLIES	0	0.00	0.00	0.00	9.00	(9.00)	
10-510-3400 SUPPLIES	875	70.00	0.00	0.00	763.88	(168.88)	124%
10-510-4500 CONTRACTED SERVICES	225,900	0.00	15,600.01	15,600.01	159,338.19	66,561.81	71%
10-510-4600 ANIMAL CONTROL	2,500	0.00	0.00	0.00	0.00	2,500.00	
POLICE DEPARTMENT Totals:	229,175	70.00	15,600.01	15,600.01	160,443.95	68,661.05	70%
10-530-0200 SALARIES	36,420	0.00	2,565.50	2,565.50	24,703.00	11,717.00	68%

Budget vs Actual

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Period Ending 4/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-530-0500 FICA	2,808	0.00	196.26	196.26	1,889.81	918.19	67%
10-530-0900 RETIREMENT/PENSION FUND	2,000	0.00	0.00	0.00	1,560.00	440.00	78%
10-530-1100 TELEPHONE	2,900	0.00	358.89	358.89	3,475.36	(975.36)	139%
10-530-1300 UTILITIES	3,800	0.00	180.98	180.98	8,396.60	(4,596.60)	220%
10-530-1400 TRAINING AND TRAVEL	2,500	0.00	0.00	0.00	1,922.72	577.28	77%
10-530-1500 BUILDING MAINTENANCE & REPAIR	13,800	0.00	3,478.00	3,478.00	16,518.35	(2,718.35)	120%
10-530-1600 EQUIP/EQUIP. MAINTENANCE	18,300	0.00	494.71	494.71	7,185.16	11,114.84	39%
10-530-2400 UNIFORMS	13,658	1,980.00	5,573.94	5,573.94	23,628.37	(11,950.37)	187%
10-530-3100 VEHICLE OPERATION	20,000	0.00	0.00	0.00	9,783.86	10,216.14	49%
10-530-3101 GAS	3,500	0.00	0.00	0.00	1,901.58	1,598.42	54%
10-530-3300 SUPPLIES	8,000	1.11	78.89	78.89	6,623.68	1,376.31	83%
10-530-4500 CONTRACTED SERVICES	2,000	0.00	0.00	0.00	728.00	1,272.00	36%
10-530-5300 DUES AND SUBSCRIPTIONS	750	0.00	23.75	23.75	1,302.50	(552.50)	174%
10-530-5400 INSURANCE	18,575	0.00	0.00	0.00	15,915.00	2,660.00	86%
FIRE DEPARTMENT Total:	148,611	1,981.11	12,950.92	12,950.92	125,503.09	23,107.91	85%
10-560-0200 SALARIES	132,200	0.00	9,496.80	9,496.80	72,063.73	60,136.27	55%
10-560-0500 F.I.C.A. MEDICARE	10,200	0.00	726.51	726.51	5,182.75	5,017.25	51%
10-560-0700 RETIREMENT	18,100	0.00	954.68	954.68	8,559.42	9,540.58	47%
10-560-0800 401 K RETIREMENT	5,700	0.00	174.72	174.72	2,168.71	3,531.29	38%
10-560-1300 UTILITIES	48,000	0.00	5,017.89	5,017.89	55,774.73	(9,774.73)	121%
10-560-1400 TRAVEL AND TRAINING	0	0.00	243.60	243.60	243.60	(243.60)	
10-560-1500 STREETS MAINTENANCE	10,000	0.00	0.00	0.00	10,406.74	(406.74)	104%
10-560-1600 EQUIP/EQUIP. MAINTENANCE	10,000	0.00	0.00	0.00	6,475.47	3,524.53	65%
10-560-2400 Employee Uniforms	2,080	0.03	266.51	266.51	2,041.31	38.69	98%
10-560-3100 VEHICLE OPERATION	0	0.00	0.00	0.00	3.89	(3.89)	
10-560-3101 GAS	2,300	0.00	281.75	281.75	3,141.86	(841.86)	137%
10-560-3300 SUPPLIES	22,920	1,496.85	431.58	431.58	12,199.14	9,224.01	53%
10-560-4500 CONTRACTED SERVICES	69,000	0.00	18,575.00	18,575.00	54,285.70	14,714.30	79%

Budget vs Actual

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Period Ending 4/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-560-5401 HEALTH INSURANCE	28,512	0.00	1,660.38	1,660.38	14,886.75	13,222.25	52%
10-660-5700 MISCELLANEOUS	0	0.00	0.00	0.00	204.51	(204.51)	
10-560-7000 CAPITAL OUTLAY	152,200	0.00	0.00	0.00	71,756.20	80,443.77	47%
10-560-7200 RESERVE FOR PAYING	595,000	0.00	0.00	0.00	475,847.93	115,152.07	81%
STREET DEPARTMENT Totals:	1,105,212	1,495.66	37,529.42	37,529.42	600,125.47	303,589.65	73%
10-560-4500 CONTRACTED SERVICES	84,500	0.00	7,103.87	7,103.87	63,714.27	20,785.73	75%
SANITATION DEPARTMENT Totals:	84,500	0.00	7,103.87	7,103.87	63,714.27	20,785.73	75%
10-620-6001 HARVEST FESTIVAL REVENUES & DONATIONS	0	0.00	0.00	0.00	(475.00)	475.00	
10-620-0002 COMMUNITY EVENT EXPENSES	5,000	0.00	0.00	0.00	5,231.33	(231.33)	105%
10-620-0200 SALARIES	17,000	0.00	0.00	0.00	3,780.00	13,220.00	22%
10-620-0500 FICA	1,350	0.00	0.00	0.00	283.39	1,066.61	21%
10-620-1300 UTILITIES	400	0.00	33.91	33.91	303.13	96.87	76%
10-620-1500 REPAIRS AND MAINTENANCE	25,000	0.00	0.00	0.00	2,251.85	22,748.15	9%
10-620-1600 EQUIPMENT	325	0.00	0.00	0.00	161.71	363.29	31%
10-620-3300 SUPPLIES	1,000	0.00	0.00	0.00	336.26	663.74	34%
10-620-4500 CONTRACTED SERVICES	1,500	0.00	160.06	160.06	1,816.95	(316.95)	121%
10-620-6200 PLAYER EXPENSES	0	0.00	0.00	0.00	567.50	(567.50)	
10-620-6400 RECREATION DONATIONS	0	0.00	0.00	0.00	200.00	(200.00)	
RECREATION DEPARTMENT Totals:	51,775	0.00	193.91	193.91	14,477.12	37,297.88	28%
10-630-1300 UTILITIES	3,430	0.00	250.09	250.09	4,004.05	(604.05)	118%
10-630-1500 BUILDING MAINTENANCE	5,000	0.00	0.00	0.00	211.98	4,788.04	4%
10-630-4500 CONTRACTED SERVICES	0	0.00	0.00	0.00	75.00	(75.00)	
10-630-6100 SHEPPARD ALLOCATION	21,108	0.00	0.00	0.00	21,108.00	0.00	100%
LIBRARY Totals:	29,538	0.00	250.09	250.09	25,389.01	4,108.99	85%
10-640-3300 SUPPLIES	1,000	0.00	0.00	0.00	1,050.00	(50.00)	105%
10-640-4500 CONTRACTED SERVICES	21,000	0.00	475.00	475.00	13,325.00	7,675.00	63%
CEMETERY DEPARTMENT Totals:	22,000	0.00	475.00	475.00	14,375.00	7,625.00	65%

Budget vs Actual

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Period Ending 4/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-650-0900 JANITORIAL	2,400	0.00	200.00	200.00	1,800.00	600.00	75%
10-650-1100 TELEPHONE	4,000	0.00	191.18	191.18	2,295.96	1,703.04	57%
10-650-1300 UTILITIES	4,600	0.00	180.04	180.04	8,525.23	(3,925.23)	180%
10-650-1500 BUILDING MAT. AND REPAIR	1,000	0.00	65.00	65.00	292.69	707.31	29%
10-650-3300 SUPPLIES	1,000	0.00	0.00	0.00	0.00	1,000.00	
10-650-4500 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	140.00	(140.00)	
SENIOR CENTER Totals:	13,000	0.00	616.22	616.22	13,054.88	(54.88)	100%
10-670-8000 STORMWATER AIA EXPENDITURES	181,000	126,900.00	10,600.00	10,600.00	54,000.00	1,000.00	99%
STORMWATER Totals:	181,000	126,900.00	10,600.00	10,600.00	54,000.00	1,000.00	99%
10-818-6000 CONTINGENCY	29,027	0.00	0.00	0.00	0.00	29,027.00	
CONTINGENCY Totals:	29,027	0.00	0.00	0.00	0.00	29,027.00	
10-900-1000 FIRE TRUCK DEBT SVC	11,832	0.00	986.00	986.00	9,880.00	1,972.00	83%
DEBT SERVICE Totals:	11,832	0.00	986.00	986.00	9,880.00	1,972.00	83%
10-980-0065 TRANSFER TO SMITH STREET PARK	200,000	0.00	200,000.00	200,000.00	200,000.00	0.00	100%
10-980-0066 TRANSFER TO STRUCTURE DEMOLITION	200,000	0.00	200,000.00	200,000.00	200,000.00	0.00	100%
INTERFUND TRANSFERS Totals:	400,000	0.00	400,000.00	400,000.00	400,000.00	0.00	100%
Expenses Totals:	2,831,032	130,820.04	516,093.17	516,093.17	2,065,638.65	634,572.41	79%
10 GENERAL FUND Revenues Over(Under) Expenses:			(401,691.43)	(401,691.43)	(522,863.12)		

Budget vs Actual

Town of Bethel
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Period Ending 4/30/2025

64 SCIF GRANT FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues							
64-329-0000 INTEREST INCOME	0	0.00	563.12	563.12	6,564.07	6,564.07	
64-354-0000 SCIF GRANT FUNDING	500,000	0.00	(1,630.12)	(1,630.12)	168,893.48	(331,166.52)	34%
Revenues Totals:	500,000	0.00	(1,067.00)	(1,067.00)	175,457.55	(324,542.45)	35%
Expenses							
64-420-1500 TOWN HALL RENOVATIONS	150,000	0.00	0.00	0.00	175,236.26	(25,236.26)	117%
ADMINISTRATION-GF Totals:	150,000	0.00	0.00	0.00	175,236.26	(25,236.26)	117%
64-510-1500 POLICE BUILDING REPAIRS	70,000	0.00	0.00	0.00	0.00	70,000.00	
POLICE DEPARTMENT Totals:	70,000	0.00	0.00	0.00	0.00	70,000.00	
64-560-7200 STREET PAVING & REPAIRS	150,000	0.00	0.00	0.00	105,867.26	44,132.74	71%
STREET DEPARTMENT Totals:	150,000	0.00	0.00	0.00	105,867.26	44,132.74	71%
64-620-1500 SENIOR CENTER REPAIRS	50,000	3,950.00	0.00	0.00	0.00	46,050.00	8%
RECREATION DEPARTMENT Totals:	50,000	3,950.00	0.00	0.00	0.00	46,050.00	
64-630-1500 LIBRARY BUILDING REPAIRS	75,000	0.00	0.00	0.00	56,900.00	18,100.00	76%
LIBRARY Totals:	75,000	0.00	0.00	0.00	56,900.00	18,100.00	76%
64-818-3000 GRANT ADMINISTRATION	5,000	0.00	360.00	360.00	840.00	4,160.00	17%
CONTINGENCY Totals:	5,000	0.00	360.00	360.00	840.00	4,160.00	17%
Expenses Totals:	500,000	3,950.00	360.00	360.00	338,783.52	157,283.48	68%
64 SCIF GRANT FUND Revenues Over/(Under) Expenses:			(1,427.00)	(1,427.00)	(163,325.97)		

FIRE DEPARTMENT MONTHLY REPORTS
MONTH OF ____ MAY ____

CALLS:	NUMBER:
WATER FLOWS	1
CAR FIRES	2
STORM MODES	
BRUSH FIRES	
MOTOR VEHICLE CRASHES	3
HOUSE FIRES	1
STRUCTURE FIRES	
ALARMS	1
ASSIST EMS	3
SERVICE CALLS	
OUTSIDE COUNTY FIRES	1
POWER LINES DOWN	
OTHER: __ TREES DOWN __	2
OTHER: __ ILLEGAL BURNS __	2

TRAINING HOURS:	TOTAL: _65_
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EQUIPMENT UPDATE:
2106 NEEDS TO BE WORKED ON

MEETING OF THE BOARD OF COMMISSIONERS
SPECIAL CALLED MEETING
BETHEL TOWN HALL
May 13, 2025

Present: Mayor Carl Wilson, Mayor Pro-Temp Barbara Bynum, Commissioner Ferrell Blount, Commissioner Thomas Lilley, Commissioner Tina Staton, and Commissioner Fred Whitehurst

Members of the Board Absent: None

Staff Present: Interim Town Manager, D. Scott Elliott and Deputy Clerk, Jalissa Griggs

Call to Order

Mayor Wilson called the meeting to order at 6:04 P.M. and Mayor Pro-Temp Bynum gave the invocation.

Mayor Wilson then led the pledge of allegiance.

Commissioner Whitehurst made a motion to approve the proposed agenda, the motion carried unanimously.

Presentations

Interim Town Manager presented a PowerPoint of the draft/proposed budget for the Fiscal Year 2025-2026) (See Attachment A).

Interim Town Manager presented the current fee schedule with proposed recommended changes for Fiscal Year 2025-2026 (See Attachment B).

Interim Town Manager presented a line-item detail Budget Worksheet from FMS (See Attachment C).

Interim Town Manager presented a Revenue and Expense pie chart (See Attachment D).

Interim Town Manager presented a draft Budget Ordinance (See Attachment E).

Interim Town Manager presented a Fund Balance analysis (See Attachment F).

Mayor Pro Temp Bynum asked if facility rental fees are collected at Town Hall. It was reported that they are collected at Town Hall.

Interim Town Manager announced the Public Hearing will be held June 3, 2025 if it was amenable to the Town Board.

Commissioner Blount asked if a motion was needed to proceed with the drafted budget for a Public Hearing on June 3, 2025. The Interim Town Manager suggested a motion be made after the Fire Truck discussion.

The discussion for a replacement for Engine 2102 (A 28-year old pumper tanker) continued from the previous Town Board meeting held on May 6, 2025.

Fire Chief Lilley made a motion that the Town Board of Bethel authorize the Town Manager to move forward with the contracting for the purchase of a new pumper/fire truck for the town. The purchase price of this truck shall not exceed \$525,092. With the execution of this contract, the town will pay \$10,000 as a deposit, with the balance of the purchase price coming due upon the satisfactory delivery of the truck in 16 months during FY 26-27. The balance due of these funds will be made up of the following sources: no more than \$150,000 USDA/commercial bank loan, \$25,000 / Pitt County Grant. OSF \$40,000, and the salvage/sale of the old fire truck. The Town of Bethel's fund balance, will be encumbered for the balance of the payment. This amount encumbered shall be the cost of the new truck, minus any borrow funds, grants, and residual value of the old truck, and any deposit made. The town attorney is authorized to make changes in this motion to clarify its meaning and not change the intent and spirit of this motion.

Interim Town Manager presented a previous financing conversation he had with Fire Chief Lilley (See Attachment G). Interim Town Manager explained that the USDA requires a bid from three different banks first before they will consider an application for USDA loan funds. If rates are better, the USDA requires the Town to utilize private bank financing. If rates are not better, the USDA would then allow for the Town to finance through them pending availability and approval of funds. Locally, USDA does not have funds available, but if submitted as a distressed community application, USDA money from Washington may be available to be utilized.

Interim Town Manager recalled another conversation that with the Fire Department's proposed budget for the upcoming year at \$144,000 and including a rural tax contribution of \$60,000; if he could make the loan payment of almost \$17,000 by finding cuts in that \$144,000 proposed budget, then there would be no effect on the tax rate. This analysis was based upon 50% funding (\$225,000) coming from USDA for 20 years at 4.250%.

Fire Chief Lilley expressed that since the budget went up \$20,000 from the previous fiscal year, the Fire Department could make that payment. He shared that he received a proposal to fix the old fire truck motor for \$1,000 and \$50,000 to fix the pump. Fire Chief Lilley reiterated that he felt as though the Fire Department could make that payment with the proposed budget.

Commissioner Blount commented on the Fund Balance analysis as prepared by the Interim Town Manager. It leaves a \$900,000 fund balance. Commissioner Blount stated street paving is not a safety concern as the first phase of paving is complete. He also stated demolition of dilapidated buildings is not a safety issue. The Town is contractually obligated to Rivers and Associates for \$181,000 for the stormwater study. He stated that a non-working fire truck, was a safety issue. He expressed reservations on borrowing money when the fund balance could be utilized.

Mayor Pro-Temp Bynum asked if the Office of Fire Marshal 50-50 grant was the grant the Fire Department recently applied for and was denied and it was not.

Dean Gallin of 380 W. Washington St, asked if Bethel was the only town serviced by the Bethel Fire Department. It was stated that it is not the only Town serviced. Mr. Gallin also asked what do the other Town's that are serviced, contribute to the Bethel Fire Department and Fire Chief Lilley responded that the Fire Department is given rural fire service district tax money, and participate in mutual aid in a 6-mile rural district. Mr. Gallin asked if the amount increased of what others fund the Town of Bethel. Fire Chief Lilley responded that it has increased since last year. Mr. Gallin asked if the insurance for a new fire truck would be factored into the budget. Interim Town Manager responded that \$400,000 is the allocated insurance for the current truck, insurance for a new truck would be marginal. Commissioner Blount commented that operational costs for a new truck should be very minimal. Mr. Gallin asked if a better insurance rate is sought yearly. The Interim Town Manager responded that the Town's insurance agent researches the market and delivers the best prices available for the coverage.

Interim Town Manager asked for clarity on the loan component of the motion as stated by Fire Chief Lilley. The motion allotted \$150,000 in loans, the initial discussion was for \$225,000 in loans.

Interim Town Manager commented that in order to access USDA funding, the Town cannot execute a purchase contract, there can only be an intent to purchase.

Mayor Pro-Temp Bynum asked if the old truck would be sold. It was stated that it would be sold.

Commissioner Staton asked who services the fire trucks. Atlantic normally services the trucks, however, A1 Testing is the recent servicer as this company does much with the county. A1 Testing recently reviewed the current truck and mentioned it would not pass next year. Captain Bryant added that prior to A1 Testing reviewing the truck, it had been reviewed three times before and it required more and more RPM's to pump water each time. Fire Chief Lilley added that the truck is out of commission at this time.

Mayor Pro-Temp Bynum asked about the bathroom/shower proposal that was previously presented. It was stated that it would be a project included in the SCIF grant and would not charge the Town's fund balance. Mayor Pro-Temp Bynum mentioned beautifying the downtown Bethel area and postponing the shower installation. Fire Chief Lilley mentioned that the shower would be for the daytime help who would have to stay in a stench after a call until the end of their shift.

Commissioner Whitehurst asked why the firefighters are taking the smoke home to their families. He stated that it should be showered off before going home to their families.

Interim Town Manager stated that initially, the Fire Department was going to make a commitment to make the debt service payment out of their budget when the loan would be 50%

financing of \$225,000. Projected debt service would have been \$16,925 annually. With financing \$150,000, Interim Town Manager asked Fire Chief Lilley if the Fire Department can still make the same commitment to use a portion of their proposed budget of \$144,000 to make the debt service payment of about \$12,000. If not, a penny tax increase to go from 45 cents to 46 cents would need to be implemented to make that debt payment. Fire Chief Lilley agreed to taking the debt service payment from the Fire Department budget.

Commissioner Blount moved to call the question on the motion.

Fire Chief Lilley amended the motion and moved that the Town Board of Bethel authorize the Town Manager to move forward with the intent to purchase a new pumper/fire truck for the town. The purchase price of this truck shall not exceed \$525,092. With the execution of this contract, the town will pay \$10,000 as a deposit, with the balance of the purchase price coming due upon the satisfactory delivery of the truck in 16 months during FY 26-27. The balance due of these funds will be made up of the following sources: no more than \$150,000 USDA/commercial bank loan, \$25,000 / Pitt County Grant. OSF \$40,000, and the salvage/sale of the old fire truck. The Town of Bethel's fund balance, will be encumbered for the balance of the payment. This amount encumbered shall be the cost of the new truck, minus any borrow funds, grants, and residual value of the old truck, and any deposit made. Debt service payment will be charged to the Fire Department's budget. The town attorney is authorized to make changes in this motion to clarify its meaning and not change the intent and spirit of this motion; motion carried unanimously.

Regarding the Town's proposed operating budget for FY 25-26, it was announced that the final budget presentation will be presented at the public hearing on June 3, 2025.

Commissioner Blount made a motion to move the preliminary budget to public hearing subject to final approval; motion carried unanimously.

Mayor Pro-Temp Bynum remarked on a video clip of her and Commissioner Staton's comments from the May 6, 2025 meeting uploaded to social media by a volunteer from the Fire Department. She stated that discreditations are unacceptable.

Commissioner Lilley stated that he was not aware until he was called and notified although by then, the video was deleted.

Citizen, Trish Werkaw asked if the person was given instruction that it was unacceptable and Fire Chief Lilley has addressed the Department at monthly meetings to not post derogatory posts or comments on social media as they represent the Town of Bethel.

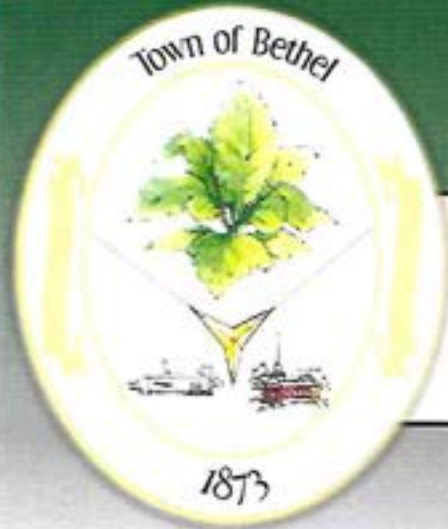
Commissioner Lilley made a motion to adjourn the meeting at 7:00pm, the motion carried unanimously.

ATTEST:

Mayor, Carl Wilson

Linda Sheppard, Town Clerk

Date



TOWN OF BETHEL

DRAFT BUDGET

FY 2025-2026

Interim Town Manager's Recommended Budget
May 13, 2025

Theme



Balance



Dollar value of Revenues

to

Dollar value of Expenditures

Needs & expectations of community with

Revenues necessary to cover the
cost of service delivery

Fund Balance Use (Capital Projects) to

Available monies in Fund Balance

Objectives

Objectives of Budget Process:

- Funding in Accordance with Needs & Current Priorities
- Meet Town & Departmental Needs
- Respect Budget Drivers
- Create a balanced budget (Revenues Meeting Expenditures)
- Use of Fund Balance for Capital related projects vs. on-going Operational costs



Methodology

- Project revenues in accordance with historical data, trends, and current market data
- Allow expenditures that are sufficiently justified, with consideration given to prior spending history
- Determine the lowest cost to efficiently and effectively operate the Town to achieve its mission
- Determine the lowest tax rate necessary to generate the revenue to cover that cost

FY 2025-26 Budget Drivers



- **Positive:**
 - Investment Earnings from NCCMT
 - Sales Tax Revenue
- **Neutral:**
 - 2025 Rural Fire Tax Revenue
- **Negative:**
 - Inflationary Considerations
 - Limited tax base growth

FY 2025-26 Budget Highlights



- Balanced Budget!
- Tax Rate – Held Constant at \$0.45 cents
- 3% COLA Budgeted
- \$0.01 cent of Levy = \$11,156
- Employee Headcount
 - Full-Time Employee at 4.0
 - Part-Time Employee at 2.0

Valuation

Property Value

FY 2024-25 Base \$ 112,761,634

FY 2025-26 Estimated Base \$ 116,410,236

Increase in Base \$ 3,648,602 3% Increase

REVENUE REVIEW

Revenue Forecasting

The Process for Revenue Forecasting:

- Look back on prior years
- Determine historical trends
- Consider influence of market factors
- Consider subject matter experts
- Project future revenue

Revenues by Source

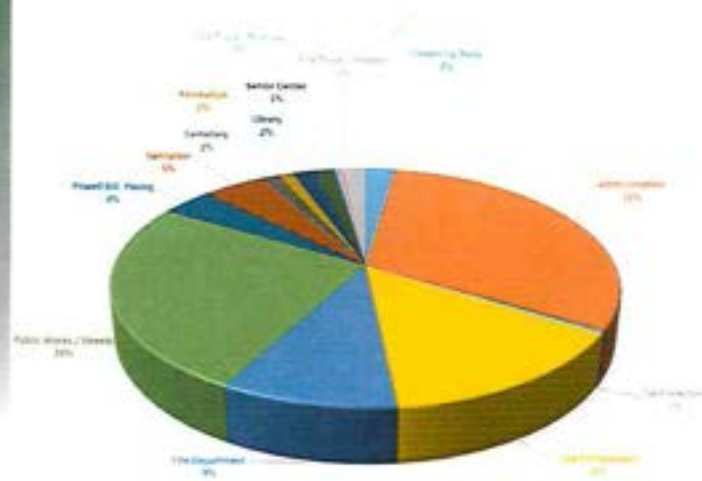
• Ad-Valorem Property Tax - Current Levy	\$448,000
• Ad-Valorem Property Tax - Prior Years	\$10,000
• Tax Penalties & Interest	\$2,200
• Motor Vehicle Taxes	\$56,000
• Motor Vehicle Fees	\$4,700
• Local Option Sales Tax	\$480,000
• Utility Franchise Tax	\$70,000
• Beer & Wine Tax	\$6,500
• Payment in lieu of tax	\$3,500
• Solid Waste Disposal Tax	\$1,000
• Powell Bill Funds	\$60,000
• Pitt County Fire District Tax	\$60,000
• Garbage & Trash Collections	\$104,000
• Rent Senior Center	\$500
• Cemetery revenues	\$25,000
• Zoning & Building Fees	\$1,000
• Investment Earnings	\$126,000
• Misc. Income	\$2,000
• Fund Balance Appropriation	\$61,153
• Total Revenues - General Fund	\$1,521,553

EXPENDITURES BY AREA

- Governing Body \$33,990
- Administration \$471,871
- Tax Collections \$7,500
- Law Enforcement \$221,100
- Fire Department \$144,144
- Public Works / Streets \$389,374
- Powell Bill Paving \$60,000
- Sanitation \$71,400
- Cemetery \$20,000
- Recreation \$16,900
- Library \$26,208
- Senior Center \$22,234
- Fire Truck - Principal \$7,409
- Fire Truck - Interest \$4,423
- Contingency \$25,000

Total Expenditures - General Fund \$1,521,553

EXPENDITURES: FY 25-26



Personnel Benefit Changes

- **Employee Benefit Changes**

- Market Adjustment/COLA – 3%
- LEGRS Mandated Retirement Contribution Increase at 14.35%

Calculation Rates

Benefit Calculation Rates

		FY 24-25	FY 25-26
Retirement	Town Employees	13.64%	14.35%
Retirement 401 (k)	Town Employees	5%	5%
Life Insurance & AD&D	Town Employees	\$75.60/year	\$75.60/year
Hospitalization	Town Employees	\$9,475/year	\$10,020/year
Dental	Town Employees	\$475/yr./employ.	\$381/yr./employ.

ONGOING GRANT FUNDING

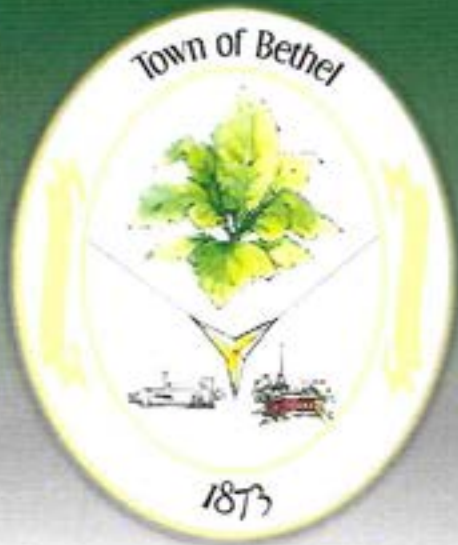
Funding Types

	Project(s)	Funding Source	Balance
SCIF Grant	Town Hall, Library, Police Dept., Senior Center & Streets	State	\$233,087.08
Rural Transportation Grant	Smith Street Park	State	\$200,000.00
PARTF	Smith Street Park	State	Amount TBD

Remaining Budget Calendar

June 3, 2025
6:00 pm

Public Hearing for citizen input
Possible FY 25-26 budget adoption



QUESTIONS

FEE SCHEDULE
Town of Bethel – FY 2025-2026

ATTACHMENT B

	<u>Current Charges</u>	<u>Recommended Changes</u>
A. Cemeteries: Bethel & Pinelawn Fees		
2-grave plot, in-town resident	\$800	
2-grave plot, out-of-town resident	\$1,600	
Locate/supervision for headstones		
At both cemeteries, one-time fee	\$50	
Interments		
Casket	\$500	
Urn	\$250	
B. Planning and Zoning Fees		
Major subdivision applications		
Final plat	\$100	
Preliminary plat	\$200, plus \$5 per lot	
Revisions	\$50	
Sketch plan	\$100	
Minor subdivision applications		
Minor subdivision plat	\$50	
Town documents		
Design standards manual	\$25	
Land use map	\$25	
Land use plan	\$20	
Subdivision regulations	\$25	
Zoning ordinance	\$20	
Zoning map	\$25	
Use permits applications		
Conditional use permit	\$200	
Zoning applications		
Appeals or interpretations	\$100	
Rezoning/amendment to zoning map	\$200	\$300
Variance	\$200	\$300
Zoning compliance permit	\$30	
Zoning ordinance amendment (text)	\$200	
C. Other		
Noise Permit	\$15	\$20
Golf Cart Permit	\$15	\$20
Food Truck Permit		\$50
D. Document Copy Fees		

8.5x11 Black and White	\$0.10 per sheet	\$0.25 per sheet
8.5x11 Color	\$0.50 per sheet	
Notary Service	\$10 per signature	
E. Facility Usage Fee		
Smith Street Park*	\$100 deposit	\$35 per day + \$100 deposit
Field of Dreams Park*	\$100 deposit	\$45 per day + \$100 deposit
Senior Center Facility*	\$200	\$200 + \$100 deposit
*Note: Non-Profits charged deposit only (no fee)		

BUDGET WORKSHEET

Town of Bethel

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GL Account/Description Current Act P/Y Actual Current Bgt P/Y Budget Estimated Requested Recommended Approved

10-301-2015 2015 TAXES AD VALOREM	\$13.11	\$201.33	\$0.00	\$0.00	\$13.11	\$0.00	\$0.00	\$0.00
10-301-2016 2016 TAXES AD VALOREM	\$0.00	\$22.48	\$0.00	\$25.00	\$0.00	\$100.00	\$0.00	\$0.00
10-301-2017 2017 TAXES AD VALOREM	\$235.33	\$30.74	\$0.00	\$30.00	\$235.33	\$0.00	\$0.00	\$0.00
10-301-2018 2018 TAXES AD VALOREM	\$117.25	\$116.93	\$0.00	\$200.00	\$117.25	\$200.00	\$0.00	\$0.00
10-301-2019 2019 TAXES AD VALOREM	\$83.32	\$374.92	\$0.00	\$300.00	\$83.32	\$200.00	\$0.00	\$0.00
10-301-2020 2020 TAXES AD VALOREM	\$222.40	\$696.81	\$0.00	\$1,000.00	\$216.59	\$200.00	\$0.00	\$0.00
10-301-2021 2021 TAXES AD VALOREM	\$499.49	\$1,797.78	\$0.00	\$4,000.00	\$410.30	\$400.00	\$0.00	\$0.00
10-301-2022 TAXES AD VALOREM 2022	\$1,642.38	\$3,778.98	\$0.00	\$0.00	\$1,624.25	\$400.00	\$0.00	\$0.00
10-301-2023 TAXES AD VALOREM 2023	\$3,375.44	\$419,241.92	\$10,000.00	\$410,000.00	\$4,972.50	\$2,800.00	\$0.00	\$0.00
10-301-2024 2024 Taxes Ad Valorem	\$422,652.54	\$214.73	\$443,000.00	\$0.00	\$443,454.40	\$5,400.00	\$0.00	\$0.00
10-301-2025 2025 TAXES AD VALOREM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00
10-317-0000 TAX PENALTIES AND INTERES	\$3,562.66	\$4,195.77	\$1,000.00	\$1,000.00	\$2,418.23	\$2,200.00	\$0.00	\$0.00
10-319-0000 MOTOR VEHICLE TAX	\$47,671.62	\$95,455.37	\$52,000.00	\$80,000.00	\$51,976.82	\$36,000.00	\$0.00	\$0.00
10-320-0000 MOTOR VEHICLE FEE \$5.00	\$2,700.00	(\$70.29)	\$4,700.00	\$0.00	\$4,800.00	\$4,700.00	\$0.00	\$0.00
10-326-0000 ZONING COMPLIANCE FEES	\$1,000.00	\$870.00	\$500.00	\$200.00	\$910.00	\$1,000.00	\$0.00	\$0.00
10-327-0000 POLICE/ACCIDENT REPORTS	\$0.00	\$43.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-329-0000 INTEREST EARNED ON INVEST	\$95,412.37	\$52,591.30	\$120,000.00	\$30,100.00	\$130,412.37	\$120,000.00	\$0.00	\$0.00
10-330-0000 INTEREST EARNED ON CHECK	\$832.08	\$6,555.20	\$2,700.00	\$1,000.00	\$875.79	\$6,000.00	\$0.00	\$0.00
10-331-0000 FACILITY RENTAL FEES	\$300.00	\$500.00	\$1,000.00	\$0.00	\$100.00	\$500.00	\$0.00	\$0.00
10-335-0000 MISCELLANEOUS REVENUE	\$3,183.08	\$1,202.10	\$1,000.00	\$0.00	\$3,181.18	\$2,000.00	\$0.00	\$0.00
10-337-0000 UTILITIES FRANCHISE TAX	\$53,848.32	\$73,518.53	\$69,000.00	\$68,000.00	\$69,000.43	\$70,000.00	\$0.00	\$0.00
10-341-0000 BEER AND WINE TAX	\$0.00	\$6,718.52	\$6,200.00	\$6,200.00	\$6,200.00	\$6,300.00	\$0.00	\$0.00
10-342-0000 UNAUTHORIZED SUBSTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-343-0000 POWELL BILL	\$60,712.35	\$55,730.24	\$55,000.00	\$55,730.00	\$60,712.35	\$60,000.00	\$0.00	\$0.00
10-344-0000 SOLID WASTE DISPOSAL TAX	\$796.39	\$1,090.83	\$1,000.00	\$1,150.00	\$796.39	\$1,000.00	\$0.00	\$0.00
10-345-0000 LOCAL OPTION SALES TAX	\$278,749.13	\$463,843.36	\$400,000.00	\$450,000.00	\$460,000.81	\$480,000.00	\$0.00	\$0.00
10-346-0000 PAYMENT IN LIEU OF TAXES	\$0.00	\$3,888.66	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
10-348-0000 MISCELLANEOUS GRANT MO	\$0.00	\$14,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-351-0000 COURT COSTS, FEES AND CHA	\$31.50	\$72.00	\$0.00	\$100.00	\$31.50	\$0.00	\$0.00	\$0.00

BUDGET WORKSHEET

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
10-334-0000 ARP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-339-0000 GARBAGE FEES	\$85,869.26	\$103,963.11	\$103,824.00	\$110,000.00	\$103,420.14	\$104,300.00	\$0.00	\$0.00
10-361-0000 CEMETERY REVENUES	\$27,400.00	\$17,825.00	\$15,000.00	\$8,900.00	\$26,600.00	\$25,300.00	\$0.00	\$0.00
10-364-0003 OTHER DONATIONS	\$1.82	\$800.00	\$0.00	\$0.00	\$1.82	\$0.00	\$0.00	\$0.00
10-364-0004 POLICE DONATIONS	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-367-0000 SALES TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-383-0000 SALE OF FIXED ASSETS	\$9,800.00	\$3,510.00	\$0.00	\$200,000.00	\$9,800.00	\$0.00	\$0.00	\$0.00
10-392-0000 FIRE DEPARTMENT GRANT	\$0.00	\$9,758.70	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00
10-392-0100 FIRE DEPARTMENT ALLOCATN	\$8,470.00	\$2,910.00	\$0.00	\$11,000.00	\$8,470.00	\$0.00	\$0.00	\$0.00
10-392-0000 FIRE DEPARTMENT DONATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-393-0001 PITT CO FIRE TAX	\$60,191.00	\$28,230.80	\$00,000.00	\$48,000.00	\$39,238.22	\$60,000.00	\$0.00	\$0.00
10-394-0000 INSURANCE PROCEEDS	\$1,913.32	\$15,145.00	\$0.00	\$15,145.00	\$1,913.32	\$0.00	\$0.00	\$0.00
10-397-0000 FUND BALANCE APPR. RESTRI	\$0.00	\$0.00	\$98,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-398-0003 TRANSFER FROM ARPA FUND	\$248,286.28	\$169,364.05	\$344,038.00	\$167,700.00	\$344,038.36	\$0.00	\$0.00	\$0.00
10-399-0000 FUND BALANCE APPROPRIATE	\$0.00	\$0.00	\$779,002.00	\$41,500.00	\$0.00	\$61,153.00	\$0.00	\$0.00
10-620-0001 HARVEST FESTIVAL REVENUE	\$475.00	\$0.00	\$0.00	\$0.00	(\$45.00)	\$0.00	\$0.00	\$0.00
10-620-9003 RECREATION DONATIONS	(\$200.00)	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Revenues	\$1,419,743.82	\$1,565,176.17	\$2,631,032.00	\$3,713,000.00	\$1,796,504.98	\$1,531,953.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
311								
10-311-0100 PITY COUNTY COLLECTION FE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET WORKSHEET

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
410 GOVERNING BODY								
10-410-0200 SALARIES	\$14,000.00	\$14,023.05	\$23,700.00	\$12,900.00	\$22,686.00	\$23,400.00	\$0.00	\$0.00
10-410-0300 ELECTION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
10-410-0500 FICA/MEDICARE	\$1,300.00	\$986.88	\$1,875.00	\$1,000.00	\$1,644.48	\$1,790.00	\$0.00	\$0.00
10-410-1400 TRAINING AND TRAVEL	\$5,013.45	\$517.00	\$5,000.00	\$4,100.00	\$5,401.45	\$3,000.00	\$0.00	\$0.00
10-410-3300 SUPPLIES	\$548.94	\$0.00	\$1,000.00	\$0.00	\$999.98	\$1,000.00	\$0.00	\$0.00
410 GOVERNING BODY	\$20,863.03	\$15,927.03	\$35,575.00	\$18,400.00	\$30,725.91	\$33,990.00	\$0.00	\$0.00

BUDGET WORKSHEET

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
420 ADMINISTRATION-GF								
10-420-0200 SALARIES	\$127,353.75	\$93,695.04	\$170,000.00	\$96,000.00	\$157,564.11	\$188,743.00	\$0.00	\$0.00
10-420-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,368.00	\$0.00	\$0.00
10-420-0400 PROFESSIONAL SERVICES	\$672.54	\$11,500.00	\$16,500.00	\$12,000.00	\$672.55	\$15,000.00	\$0.00	\$0.00
10-420-0410 LEGAL FEES	\$44,682.50	\$74,719.50	\$35,000.00	\$77,000.00	\$48,407.53	\$40,000.00	\$0.00	\$0.00
10-420-0420 ACCOUNTING FEES	\$33,609.86	\$27,971.30	\$15,000.00	\$33,000.00	\$50,609.85	\$16,500.00	\$0.00	\$0.00
10-420-0500 FICA/MEDICARE	\$9,739.09	\$7,418.42	\$13,000.00	\$7,500.00	\$12,062.24	\$14,311.00	\$0.00	\$0.00
10-420-0700 RETIREMENT EXPENSE	\$6,925.95	\$9,999.54	\$23,200.00	\$10,000.00	\$8,371.04	\$12,494.00	\$0.00	\$0.00
10-420-0800 401 K RETIREMENT	\$2,486.98	\$4,710.23	\$8,500.00	\$4,800.00	\$3,089.15	\$4,333.00	\$0.00	\$0.00
10-420-0900 JANITORIAL SERVICES	\$2,400.00	\$800.00	\$3,600.00	\$500.00	\$3,100.00	\$3,500.00	\$0.00	\$0.00
10-420-1000 BANK SERVICE CHARGES	\$475.26	\$16.00	\$0.00	\$0.00	\$404.29	\$0.00	\$0.00	\$0.00
10-420-1100 TELEPHONE	\$3,308.05	\$3,291.81	\$3,000.00	\$3,775.00	\$4,313.79	\$4,000.00	\$0.00	\$0.00
10-420-1300 UTILITIES	\$6,069.29	\$14,891.25	\$16,000.00	\$14,275.00	\$9,370.78	\$18,000.00	\$0.00	\$0.00
10-420-1400 TRAINING AND TRAVEL	\$7,800.86	\$14,365.89	\$5,000.00	\$14,200.00	\$8,384.92	\$10,000.00	\$0.00	\$0.00
10-420-1500 BUILDING MAINTENANCE & R	\$902.59	\$2,468.11	\$2,500.00	\$5,500.00	\$739.59	\$2,500.00	\$0.00	\$0.00
10-420-1600 EQUIPMENT MAINTENANCE & R	\$4,641.06	\$157.50	\$1,000.00	\$300.00	\$3,757.63	\$5,000.00	\$0.00	\$0.00
10-420-1700 POSTAL FEES	\$0.00	\$2,845.21	\$25,000.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-420-3100 VEHICLE OPERATION	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-420-3300 OFFICE SUPPLIES	\$3,526.29	\$1,811.83	\$4,000.00	\$3,100.00	\$3,671.77	\$4,000.00	\$0.00	\$0.00
10-420-3400 SUPPLIES	\$3,378.83	\$2,717.63	\$3,000.00	\$3,000.00	\$4,110.84	\$4,000.00	\$0.00	\$0.00
10-420-4500 CONTRACTED SERVICES	\$25,955.19	\$35,422.52	\$45,000.00	\$40,800.00	\$38,637.48	\$36,500.00	\$0.00	\$0.00
10-420-5100 DUES	\$3,737.00	\$2,683.00	\$4,300.00	\$3,000.00	\$3,737.00	\$3,000.00	\$0.00	\$0.00
10-420-5400 INSURANCE	\$34,047.43	\$38,389.00	\$37,650.00	\$36,800.00	\$34,047.43	\$48,000.00	\$0.00	\$0.00
10-420-5401 HEALTH INSURANCE	\$12,247.69	\$15,185.37	\$29,000.00	\$12,700.00	\$17,071.61	\$20,000.00	\$0.00	\$0.00
10-420-5402 DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00
10-420-5700 MISCELLANEOUS	\$2,679.96	\$4,978.63	\$1,000.00	\$5,000.00	\$1,979.96	\$3,000.00	\$0.00	\$0.00
10-420-9999 CONTINGENCY	\$0.00	\$0.00	\$11,742.00	\$0.00	\$10,675.00	\$0.00	\$0.00	\$0.00
420 ADMINISTRATION-GF	\$336,950.21	\$379,147.88	\$684,492.00	\$444,300.00	\$445,221.52	\$471,871.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
440 TAX COLLECTION PTTT COUNTY								
10-440-4500 TAX COLLECTION FEES PTTT C	\$8,039.51	\$2,247.53	\$6,000.00	\$6,000.00	\$7,543.41	\$7,500.00	\$0.00	\$0.00
440 TAX COLLECTION PTTT COUNTY	\$8,039.51	\$2,247.53	\$6,000.00	\$6,000.00	\$7,543.41	\$7,500.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
510 POLICE DEPARTMENT								
10-510-0200 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0400 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0500 F.I.C.A./MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0700 RETIREMENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-0800 RETIREMENT 401(K)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1100 TELEPHONE	\$0.00	\$1,095.43	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1300 UTILITIES	\$332.88	\$1,444.18	\$1,000.00	\$2,400.00	\$332.88	\$0.00	\$0.00	\$0.00
10-510-1400 TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1500 BUILDING MAINTENANCE AND	\$0.00	\$445.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-1600 EQUIP/VEHICLE MAINTENANCE	\$0.00	\$73.00	\$0.00	\$100.00	\$0.00	\$3,100.00	\$0.00	\$0.00
10-510-3100 VEHICLE OPERATIONS	\$0.00	\$2,543.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-3101 GAS	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-3300 OFFICE SUPPLIES	\$9.00	\$9.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00
10-510-3400 SUPPLIES	\$762.88	\$5,464.60	\$0.00	\$4,000.00	\$88.88	\$0.00	\$0.00	\$0.00
10-510-3600 UNIFORMS	\$0.00	\$441.86	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-4300 CONTRACTED SERVICES	\$143,738.18	\$182,115.24	\$225,000.00	\$277,725.00	\$196,448.42	\$215,000.00	\$0.00	\$0.00
10-510-4600 ANIMAL CONTROL	\$0.00	\$0.00	\$2,500.00	\$0.00	\$300.00	\$1,600.00	\$0.00	\$0.00
10-510-5400 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-5401 HEALTH INSURANCE	\$0.00	\$253.68	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
10-510-7000 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 POLICE DEPARTMENT	\$144,843.94	\$194,446.08	\$228,500.00	\$280,433.00	\$197,779.18	\$221,600.00	\$0.00	\$0.00

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530 FIRE DEPARTMENT								
10-530-0200 SALARIES	\$23,269.50	\$0.00	\$36,420.00	\$0.00	\$31,216.50	\$39,896.00	\$0.00	\$0.00
10-530-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00
10-530-0500 FICA	\$1,787.29	\$0.00	\$2,808.00	\$0.00	\$2,387.87	\$2,184.00	\$0.00	\$0.00
10-530-0900 RETIREMENT/PENSION FUND	\$1,560.00	\$1,997.70	\$2,000.00	\$2,000.00	\$1,560.00	\$2,000.00	\$0.00	\$0.00
10-530-1100 TELEPHONE	\$3,116.47	\$1,675.27	\$2,500.00	\$2,500.00	\$4,136.50	\$4,000.00	\$0.00	\$0.00
10-530-1300 UTILITIES	\$6,036.02	\$4,435.45	\$3,800.00	\$3,800.00	\$8,679.15	\$9,400.00	\$0.00	\$0.00
10-530-1400 TRAINING AND TRAVEL	\$1,922.72	\$2,266.08	\$2,500.00	\$2,500.00	\$1,922.72	\$2,500.00	\$0.00	\$0.00
10-530-1500 BUILDING MAINTENANCE & R.	\$13,040.35	\$3,586.58	\$13,800.00	\$3,800.00	\$13,040.35	\$9,500.00	\$0.00	\$0.00
10-530-1600 EQUIP/QUIP. MAINTENANCE	\$6,690.45	\$37,017.98	\$18,300.00	\$45,000.00	\$8,405.88	\$20,000.00	\$0.00	\$0.00
10-530-3100 VEHICLE OPERATION	\$9,783.86	\$20,442.47	\$20,500.00	\$21,500.00	\$14,783.86	\$20,000.00	\$0.00	\$0.00
10-530-3101 GAS	\$1,901.58	\$1,985.20	\$3,500.00	\$4,000.00	\$2,865.38	\$3,500.00	\$0.00	\$0.00
10-530-3300 SUPPLIES	\$6,344.79	\$6,858.69	\$8,000.00	\$8,750.00	\$10,160.80	\$11,000.00	\$0.00	\$0.00
10-530-4500 CONTRACTED SERVICES	\$728.90	\$694.64	\$2,000.00	\$3,500.00	\$728.90	\$2,000.00	\$0.00	\$0.00
10-530-4300 DUES AND SUBSCRIPTIONS	\$1,278.73	\$300.00	\$750.00	\$850.00	\$1,278.73	\$1,000.00	\$0.00	\$0.00
10-530-5400 INSURANCE	\$15,915.06	\$2,351.00	\$18,575.00	\$18,575.00	\$15,915.06	\$16,000.00	\$0.00	\$0.00
10-530-5700 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$20,343.97	\$0.00	\$0.00	\$0.00
10-530-7000 FIRE DEPT CAPITAL OUTLAY	\$0.00	\$64,694.54	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
530 FIRE DEPARTMENT	\$93,675.28	\$148,639.66	\$134,953.00	\$188,377.00	\$137,423.01	\$144,144.00	\$0.00	\$0.00

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560 STREET DEPARTMENT								
10-560-0200 SALARIES	\$48,269.33	\$38,516.08	\$132,200.00	\$60,000.00	\$92,800.13	\$118,002.00	\$0.00	\$0.00
10-560-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,170.00	\$0.00	\$0.00
10-560-0500 F.I.C.A./MEDICARE	\$4,803.63	\$4,564.39	\$10,200.00	\$4,600.00	\$6,664.60	\$8,500.00	\$0.00	\$0.00
10-560-0700 RETIREMENT	\$8,082.08	\$7,793.79	\$18,100.00	\$7,800.00	\$10,083.06	\$13,100.00	\$0.00	\$0.00
10-560-0800 401 K RETIREMENT	\$2,981.35	\$2,987.75	\$6,700.00	\$1,000.00	\$5,154.77	\$4,400.00	\$0.00	\$0.00
10-560-1100 TELEPHONE	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$900.00	\$0.00	\$0.00
10-560-1300 UTILITIES	\$46,814.93	\$58,157.08	\$46,000.00	\$63,300.00	\$68,964.67	\$70,900.00	\$0.00	\$0.00
10-560-1600 EQUIP/QUIP. MAINTENANCE	\$6,473.47	\$15,416.92	\$10,000.00	\$8,000.00	\$10,473.47	\$10,500.00	\$0.00	\$0.00
10-560-2400 Employee Uniforms	\$1,774.80	\$882.87	\$2,000.00	\$1,000.00	\$2,405.43	\$3,500.00	\$0.00	\$0.00
10-560-3100 VEHICLE OPERATION	\$3.89	\$0.00	\$0.00	\$0.00	\$3.89	\$0.00	\$0.00	\$0.00
10-560-3101 GAS	\$2,843.11	\$2,123.31	\$2,300.00	\$1,800.00	\$4,184.29	\$5,000.00	\$0.00	\$0.00
10-560-3300 SUPPLIES	\$11,693.17	\$4,474.81	\$22,920.00	\$4,000.00	\$16,335.14	\$25,000.00	\$0.00	\$0.00
10-560-4500 CONTRACTED SERVICES	\$42,440.79	\$121,382.35	\$69,000.00	\$120,000.00	\$47,346.70	\$100,000.00	\$0.00	\$0.00
10-560-5400 INSURANCE	\$0.00	\$4,371.50	\$0.00	\$3,500.00	\$204.51	\$0.00	\$0.00	\$0.00
10-560-5401 HEALTH INSURANCE	\$13,229.37	\$10,343.99	\$28,512.00	\$5,000.00	\$18,202.77	\$20,500.00	\$0.00	\$0.00
10-560-5402 DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00
10-560-5700 MISCELLANEOUS	\$204.51	\$1,020.28	\$0.00	\$2,000.00	\$10,211.25	\$0.00	\$0.00	\$0.00
10-560-7000 CAPITAL OUTLAY	\$71,756.23	\$0.00	\$152,300.00	\$0.00	\$151,756.23	\$10,000.00	\$0.00	\$0.00
10-560-7100 CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-560-7200 RESERVE FOR PAYING	\$479,847.93	\$18,452.00	\$395,000.00	\$265,000.00	\$534,847.93	\$60,000.00	\$0.00	\$0.00
560 STREET DEPARTMENT	\$760,362.30	\$310,926.72	\$1,095,212.00	\$558,700.00	\$956,475.36	\$449,374.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
580 SANITATION DEPARTMENT								
10-580-0200 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-0500 F.I.C.A./MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-0700 RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-0800 401 K RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-2400 EMPLOYEE UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-3300 SUPPLIES	\$0.00	\$147.96	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
10-580-4500 CONTRACTED SERVICES	\$56,610.40	\$83,728.16	\$84,500.00	\$83,100.00	\$73,978.96	\$71,400.00	\$0.00	\$0.00
580 SANITATION DEPARTMENT	\$56,610.40	\$83,876.12	\$84,500.00	\$83,300.00	\$73,978.96	\$71,400.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
620 RECREATION DEPARTMENT								
10-620-0002 COMMUNITY EVENT EXPENSE	\$5,231.33	\$0.00	\$5,000.00	\$0.00	\$5,231.33	\$1,300.00	\$0.00	\$0.00
10-620-0200 SALARIES	\$3,780.00	\$0.00	\$17,000.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
10-620-0201 COLA RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$787.50	\$0.00	\$0.00	\$0.00
10-620-0500 FICA	\$283.39	\$0.00	\$1,350.00	\$0.00	\$283.39	\$0.00	\$0.00	\$0.00
10-620-1300 UTILITIES	\$269.22	\$348.52	\$400.00	\$400.00	\$401.80	\$480.00	\$0.00	\$0.00
10-620-1500 REPAIRS AND MAINTENANCE	\$2,251.85	\$657.25	\$25,000.00	\$0.00	\$2,251.85	\$10,000.00	\$0.00	\$0.00
10-620-1600 EQUIPMENT	\$161.71	\$0.00	\$325.00	\$325.00	\$161.71	\$0.00	\$0.00	\$0.00
10-620-3300 SUPPLIES	\$336.26	\$672.54	\$1,000.00	\$90.00	\$336.26	\$0.00	\$0.00	\$0.00
10-620-3600 UNIFORMS	\$0.00	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00
10-620-4500 CONTRACTED SERVICES	\$1,656.95	\$3,566.19	\$1,500.00	\$4,900.00	\$1,336.95	\$1,500.00	\$0.00	\$0.00
620 RECREATION DEPARTMENT	\$13,390.71	\$5,444.50	\$51,775.00	\$7,800.00	\$14,370.79	\$16,900.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
630 LIBRARY								
10-630-1100 TELEPHONE	\$0.00	\$379.58	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-630-1300 UTILITIES	\$3,753.96	\$2,638.84	\$7,400.00	\$3,425.00	\$3,984.59	\$4,100.00	\$0.00	\$0.00
10-630-1500 BUILDING MAINTENANCE	\$211.96	\$7,361.38	\$5,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
10-630-4500 CONTRACTED SERVICES	\$75.00	\$4,623.75	\$0.00	\$7,000.00	\$75.00	\$0.00	\$0.00	\$0.00
10-630-7000 CAPITAL OUTLAY	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-630-9100 SHIPPAARD ALLOCATION	\$21,108.00	\$21,108.00	\$21,108.00	\$21,108.00	\$21,108.00	\$22,108.00	\$0.00	\$0.00
630 LIBRARY	\$25,148.92	\$50,313.55	\$29,508.00	\$39,533.00	\$25,167.59	\$26,208.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
640 CEMETERY DEPARTMENT								
10-640-1600 EQUIP/EQUIP. MAINTENANCE	\$0.00	\$3,036.66	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10-640-3300 SUPPLIES	\$1,050.00	\$453.25	\$1,000.00	\$600.00	\$1,050.00	\$0.00	\$0.00	\$0.00
10-640-4500 CONTRACTED SERVICES	\$12,850.00	\$21,075.00	\$21,000.00	\$45,800.00	\$16,550.00	\$20,000.00	\$0.00	\$0.00
640 CEMETERY DEPARTMENT	\$13,900.00	\$24,564.91	\$22,000.00	\$48,400.00	\$17,600.00	\$20,000.00	\$0.00	\$0.00

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GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
650 SENIOR CENTER								
10-650-0900 JANITORIAL	\$1,600.00	\$0.00	\$2,400.00	\$0.00	\$2,200.00	\$4,800.00	\$0.00	\$0.00
10-650-1100 TELEPHONE	\$2,105.78	\$1,552.32	\$4,000.00	\$2,725.00	\$2,864.60	\$1,300.00	\$0.00	\$0.00
10-650-1300 UTILITIES	\$8,365.19	\$5,942.61	\$4,600.00	\$6,000.00	\$10,999.40	\$8,934.00	\$0.00	\$0.00
10-650-1500 BUILDING MAT. AND REPAIR	\$227.69	\$639.80	\$1,000.00	\$3,150.00	\$227.69	\$2,500.00	\$0.00	\$0.00
10-650-3300 SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00
10-650-4500 PROFESSIONAL SERVICES	\$340.00	\$1,016.00	\$0.00	\$1,600.00	\$140.00	\$1,300.00	\$0.00	\$0.00
650 SENIOR CENTER	\$12,438.66	\$9,150.73	\$13,000.00	\$12,875.00	\$16,431.69	\$22,734.00	\$0.00	\$0.00

BUDGET WORKSHEET

Town of Bethel

Page: 15 of 17

Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
818 CONTINGENCY								
10-818-9999 CONTINGENCY	\$0.00	\$0.00	\$29,827.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
818 CONTINGENCY	\$0.00	\$0.00	\$29,827.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00

BUDGET WORKSHEET

Town of Bethel

05/08/2025 01:45 PM

Page: 16 of 17

Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
900 DEBT SERVICE								
10-900-1000 FIRE TRUCK DEBT SVC	\$8,874.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00
10-900-4000 STREET DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00
900 DEBT SERVICE	\$8,874.00	\$11,832.00	\$11,832.00	\$11,832.00	\$40,632.00	\$11,832.00	\$0.00	\$0.00

BUDGET WORKSHEET

Town of Bethel

05/08/2025 01:45 PM

Page: 17 of 17

Batch: 266556 Operator: 21 Current Date: 6/30/2025 P/Y Dates: 7/1/2023 - 6/30/2024 11:59:59 PM N/Y Dates: 7/1/2025 - 6/30/2026 11:59:59 PM

GL Account/Description	Current Act	P/Y Actual	Current Bgt	P/Y Budget	Estimated	Requested	Recommended	Approved
Expenses	(\$1,499,677.16)	(\$1,227,516.41)	(\$2,256,374.00)	(\$1,713,000.00)	(\$1,963,149.42)	(\$1,521,353.00)	\$0.00	\$0.00
Revenues Over/Under Expenses	(\$75,928.36)	\$337,699.76	\$464,658.00	\$0.00	(\$166,644.44)	\$0.00	\$0.00	\$0.00

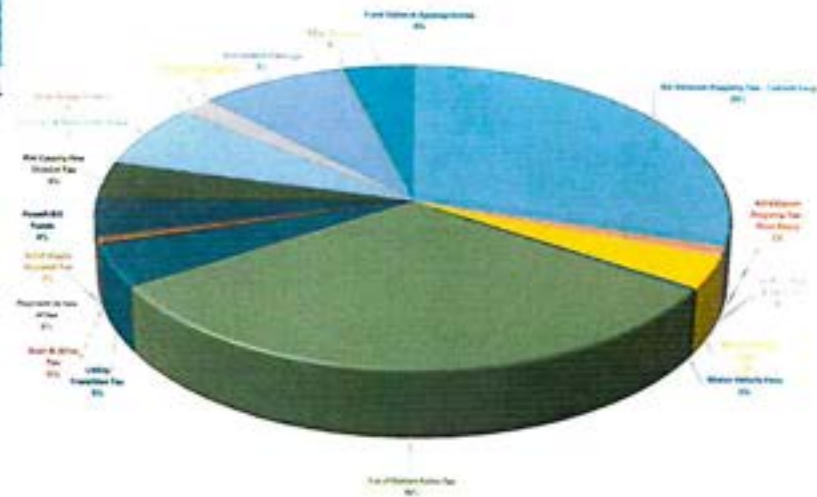
ATTACHMENT D

All Veterans Property Tax - Current Levy	2982,389
All Veterans Property Tax - Other Levies	222,389
Tax Payments & Interest	12,206
Motor Vehicle Taxes	854,300
Motor Vehicle Fees	24,750
Small Capital Sales Tax	1480,000
Utility Privilege Tax	272,000
Real & Motor Tax	34,000
Payment in Lieu of Taxes	26,000
Local Government Fee	17,000
Household Fees	140,000
High Capacity Fee County Fee	140,000
Garage & Truck Licenses	6,040,300
State Service District	7,000
Sanitation Services	645,000
Grading & Paving Fees	11,000
Development Services	2,240,000
Other Levies	23,000
Local Government Administration	342,334

Total Revenues - General Fund 21,523,934

REVENUES: FY 25-26

DATE: MAY 8, 2025

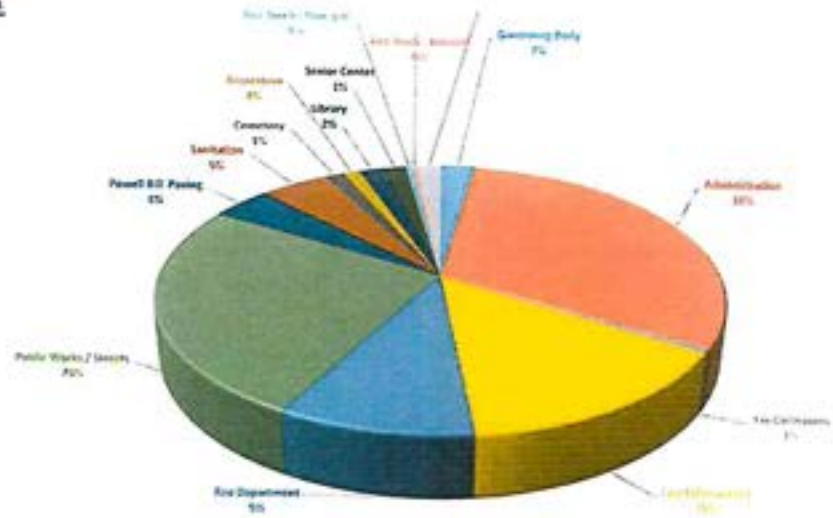


Swimming Pool	\$43,338
Administration	\$475,871
Bus Collection	\$0,340
Law Enforcement	\$225,300
Fire Department	\$146,188
Public Works / Streets	\$795,519
Power & Light - Paving	\$65,000
Sanitation	\$71,320
Cemetery	\$20,000
Recreation	\$16,000
Library	\$26,228
Senior Center	\$22,134
Fire Truck - Personal	\$1,698
Fire Truck - Interest	\$6,428
Investigation	\$29,000

Total Expenditures - General Fund \$1,520,553

EXPENDITURES: FY 25-26

DATE: MAY 8, 2025



ATTACHMENT E

Town of Bethel, North Carolina Budget Ordinance For the Fiscal Year Ending June 30, 2026

BE IT ORDAINED by the Governing Board of the Town of Bethel, North Carolina:

Section 1. General Fund Revenues: It is estimated that the following revenues will be available in the General Fund for Fiscal Year beginning July 1, 2025 and ending June 30, 2026:

	Budget Ordinance FYE June 30, 2026
Ad-Valorem Property Tax	
Ad-Valorem Property Tax - Current Levy	448,000.00
Ad-Valorem Property Tax - Prior Years	10,000.00
Tax Penalties & Interest	2,200.00
Motor Vehicle Taxes	56,000.00
Other Taxes and Licenses	
Motor Vehicle Fees	4,700.00
Unrestricted Intergovernmental Revenues	
Local Option Sales Tax	480,000.00
Utility Franchise Tax	70,000.00
Beer & Wine Tax	6,500.00
ABC Profit Distribution	
Payment in lieu of tax	3,500.00
Court Fees	
Restricted Intergovernmental Revenues	
Solid Waste Disposal Tax	1,000.00
Powell Bill Funds	60,000.00
Grants Fire Dept	-
Pitt County Fire District Tax	60,000.00
Fire Dept Allocation	
Sales and Services	
Garbage & Trash Collections	104,000.00
Rent Senior Center	500.00
Rent Police Station	-
Cemetery revenues	25,000.00
Permits and Fees	
Court Fees	-
Zoning & Building Fees	1,000.00
Investment Earnings	126,000.00
Miscellaneous Income	2,000.00
Donations	-
Insurance Proceeds	-
Transfer from American Rescue Plan Fund - Salaries	-
Sales of Fixed Assets	-
Fund Balance Appropriation - General Fund	61,153.00
Fund Balance Appropriation - Powell Bill Funds	-
Total Revenues - General Fund	\$ 1,521,553.00

Section 2. General Fund Expenditures: The following amounts are hereby appropriated in the General fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026:

	Budget Ordinance FYE June 30, 2026
General Government	
410 Governing Body	33,990.00
420 Administration	471,871.00
440 Tax Collections	7,500.00
Public Safety	
510 Law Enforcement	225,100.00

530 Fire Department	144,144.00
Transportation	
560 Street Department	389,374.00
560 Powell Bill Paving	60,000.00
Environmental Protection	
580 Sanitation	71,400.00
640 Cemetery	20,000.00
Cultural & Recreational	
620 Recreation	16,900.00
630 Library	26,208.00
650 Senior Center	22,234.00
Debt Service	
Principal	7,419.00
Interest	4,413.00
Contingency	25,000.00
Total Expenditures - General Fund	<u>1,521,553.00</u>
Revenues Over (Under) Expenditures	<u>\$ -</u>

Section 3. Ad-valorem Taxes: There is hereby levied at the rate of forty-five cents (\$0.45) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025 for the purpose of raising the revenue listed as "Ad Valorem taxes" in the General Fund in Section 1 of this ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$116,410,236 and an estimated rate of collection of 95.83%, 100% for vehicles. One cent on the tax rate is equal to \$11,156.

Section 4. Household Assessment Fee for Solid Waste Disposal: There is hereby levied a household assessment fee on solid waste disposal in the amount of one-hundred and sixty-eight dollars (\$168) and authorizes the assessment amount to be printed on the property tax statement. The assessment is authorized to be collected in the same manner as property tax.

Section 5. Budget Officer and Budget Amendments: The Budget Officer is hereby authorized to transfer appropriations herein, under the following conditions:

- a. Budget Officer may amend line item appropriations within any Fund as long as the total appropriation of that Fund is not changed. A record of any such amendments shall be maintained by the Town for public inspection. These transfers shall not result in increases in recurring obligations such as salaries.
- b. Budget Officer may transfer amounts up to \$1,000 between departments within the same fund. Any such transfer shall be reported to the Board of Commissioners at the next regular Board meeting.
- c. Budget Officer may not transfer any amounts between Funds, except as approved by the Board of Commissioners in the Budget ordinance as amended.
- d. The Interim Town Manager shall serve as Budget Officer.
- e. Budget Officer may make cash advances between funds for periods not to exceed 60 days. Any cash advances between funds that exceed beyond 60 days must be approved by the Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Board.
- f. Interim Town Manager is authorized to sign contracts on behalf of Town up to \$2,500.

Section 6. Town of Bethel Fee Schedule:

The Fee Schedule for Fiscal Year beginning July 1, 2025 and ending June 30, 2026 is referenced as adopted by separate action by the Bethel Board of Town Commissioners.

Section 7. Mileage Reimbursement:

The Town of Bethel shall follow the IRS mileage rate schedule, as amended, for official Town travel. The rate shall cover both fuel and operational costs of a vehicle.

Section 8. Town Commissioner Compensation: Town Commissioners are to be compensated at a rate of \$275 per month with Mayor receiving \$300 per month for regular service. Additionally, the Office of the Mayor is to be compensated to cover mileage and expenses incurred in his/her service to the Town in the amount of \$300 per month.

Section 9. Town Employee Compensation: The following are included or acknowledged as Town employee compensation:

- a. A three percent (3%) cost of living adjustment is included in the adopted budget.
- b. The existing 401-k contribution of five percent (5%) is continued in the adopted budget.

Section 10. Budget Ordinance Copies: Copies of the Budget Ordinance shall be furnished to the Town Clerk, Governing Board and to the Interim Town Manager (Budget Officer) to be kept on file by them for their direction in the disbursement of funds.

Adopted by Bethel Board of Town Commissioners on this 3rd day of June 2025.

Mayor Carl Wilson

D. Scott Elliott, Interim Town Manager

Town of Bethel – Fund Balance Analysis

\$2,799,732 (Beginning point from 6-30-24 audit)

- \$957,000 (Fund Balance Reserve @ 63%)

Sub-total: \$1,842,732

- \$321,000 (Street paving)
- \$200,000 (Demolition of structures)
- \$200,000 (Smith Street Park – PARFT grant match)
- \$181,000 (Stormwater Study)

Balance: \$940,732

Future Town Capital Needs/Projects:

- Stormwater Study - implementation (Ph. 1 est @ +/- \$1.0M)
- Fire Truck Replacement – 1997 International [Pumper/Tanker] (\$.5M)
- Street Paving - next phase: “Fair Category” of roads (\$1.3M)

Fire Truck Financing

\$525,092 _____ Fire Truck Cost (100%)
 -\$25,000 _____ Pitt County Grant
 -\$40,000 _____ Office of State Fire Marshal 50-50 Grant
 -\$10,000 _____ Proceeds from Sale of Existing Truck (#2102)

 \$450,092 Net Cost of Truck

/	\
\$225,046	\$225,046
Fund Balance	Finance
50%	50%

USDA

\$450,000 @ 4.250%
 100%=P/I @ \$33,849

 \$225,000 @ 4.250%
 50%=P/I @ \$16,925

MEETING OF THE BOARD OF COMMISSIONERS
SPECIAL CALLED MEETING
BETHEL TOWN HALL
July 21, 2025

Present: Mayor Carl Wilson, Mayor Pro-Temp Barbara Bynum, Commissioner Ferrell Blount, and Commissioner Thomas Lilley

Members of the Board Absent: Commissioner Tina Staton and Commissioner Fred Whitehurst

Staff Present: Interim Town Manager, D. Scott Elliott, Attorney, Keen Lassiter, and Deputy Clerk, Jalissa Griggs

Call to Order

Mayor Wilson called the meeting to order at 6:01 P.M. and Mayor Pro-Temp Bynum gave the invocation.

Mayor Wilson then led the pledge of allegiance.

Commissioner Lilley made a motion to approve the proposed agenda, the motion carried unanimously.

Interim Town Manager presented issues arising from the two contracts the Town of Bethel has with C&W Lawn Care (Lawn Care & Debris Pick-up). In admission, C&W Lawn Care owner, Bob Wall, mentioned to the Interim Town Manager that he lacks the manpower to maintain Bethel and Pinelawn cemeteries. Interim Town Manager mentioned that Town forces have attended to Smith Street Park, Field of Dreams Park, and the Margaret Little Blount Memorial Library prior to its special event while this was C&W Lawn Care's responsibility. The Town has talked with another vendor who mows Robersonville who is willing to mow at the same price and same terms of the existing contract. Interim Town Manager suggested a discussion to determine whether the Town needs to continue contracting with C&W Lawn Care or determine alternate ways to accomplish getting these services performed as C&W Lawn Care is in breach of their contract.

Commissioner Blount made a motion that the Bethel Town Board give Town Manager, Scott Elliott, complete authority to manage, negotiate, and/or terminate the Bob Wall grass cutting contract entered into between Mr. Wall and the Town of Bethel. In addition, the board gives Town Manager authority to negotiate with a new vendor at the Bob Wall figures and award contract to a new vendor at manager's sole discretion, the motion carried unanimously.

Commissioner Blount stated that he felt this was a matter for the Manager and the vendor - not for the Town Board.

Commissioner Blount moved to call the question on the motion.

Interim Town Manager presented issues with the Debris Pick-up contract.

Commissioner Blount stated his intention for the motion was to cover both contracts.

Attorney, Keen Lassiter suggested another motion to support the residential debris pick-up.

Commissioner Blount made a motion that the Bethel Town Board give Town Manager, Scott Elliott, complete authority to manage, negotiate, and/or terminate the Bob Wall residential debris pick-up contract entered into between Mr. Wall and the Town of Bethel. In addition, the board gives Town Manager authority to negotiate with a new vendor at the Bob Wall figures and award contract to a new vendor at manager's sole discretion, the motion carried unanimously.

Interim Town Manager stated that the Town was approached by Ben Jones with FALTOR Consulting. His firm proposed to prepare a 2025 CDBG (Community Development Block Grant) application for neighborhood revitalization. Mr. Jones expressed to the Interim Town Manager that it would be for housing replacement more than housing revitalization. The Town could apply for up to \$950,000 each year. Interim Town Manager asked Mr. Jones if the funds were still available due to Federal funding cuts and Mr. Jones expressed to the Interim Town Manager that they are available. FALTOR Consulting is willing to do the leg work to interview Bethel prospects to be sure the candidate meets the LMI (Low-Moderate Income) threshold. Two Public Hearings are proposed for August 5, 2025 and September 2, 2025. The application is due October 29, 2025. Interim Town Manager then presented an Engagement Agreement with FALTOR Consulting (See Attachment A). Interim Town Manager has checked Ben Jones' references with other municipality's involvement with him. They were well pleased with his work. FALTOR Consulting would not charge anything upfront but would like to be considered for administration if the Town is awarded the grant.

Mayor Pro Temp Bynum made a motion to approve the Engagement Agreement with FALTOR Consulting, motion carried unanimously.

Commissioner Lilley made a motion to adjourn the meeting at 6:14pm, the motion carried unanimously.

Mayor, Carl Wilson

ATTEST:

Linda Sheppard, Town Clerk

Date

ATTACHMENT A

Consulting Services Engagement Agreement

This Agreement is made and entered into as of the date of the last signature below (the "Effective Date"), by and between:

FALTOR Consulting, represented by Lewis Benjamin Jones ("Consultant"), and the Town of Bethel, North Carolina ("Client").

1. Scope of Services

Consultant agrees to provide the following services to Client at no charge:

- **Grant Application Development:** Prepare and submit a Community Development Block Grant (CDBG) Neighborhood Revitalization Grant application on behalf of the Town of Bethel to the North Carolina Department of Commerce by the deadline of **October 29, 2025**.
- **Community Engagement:**
 - Advertise and facilitate **two (2) public hearings** to gather community input.
 - Attend and present at said public hearings.
- **Housing Selection Process:** Work with local government officials to identify and select homes for potential rehabilitation or revitalization under the grant program.
- **Door-to-Door Surveys:** Conduct surveys of residents in the target area to assess needs and eligibility for Low-to-Moderate Income (LMI) housing assistance.
- **Application Submission:** Finalize and submit the completed grant application by the deadline.

2. Compensation

The consultant will perform these services **free of charge** to the Town of Bethel.

3. Understanding of Future Role

While not a contractual obligation, it is mutually understood that if the grant is awarded, the Town of Bethel will consider engaging Consultant to administer the funded program under a separate agreement.

4. Term & Termination

This Agreement shall remain in effect until the grant application is submitted or until either party provides written notice of termination.

5. Independent Contractor Status

The consultant is an independent contractor and not an employee of the Town of Bethel.

6. Governing Law

This Agreement shall be governed by the laws of the State of North Carolina.

7. Signatures

By signing below, both parties agree to the terms outlined in this Agreement.

FALTOR Consulting

By: _____
Lewis Benjamin Jones

Title: Consultant

Date: _____

Town of Bethel, North Carolina

By: _____

Printed Name: _____

Title: _____

Date: _____

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: MAYOR FOR A DAY

Agenda Title: 'Mayor for a Day' – Swearing-In

Presenter: Mayor Carl Wilson
Judge Wendy Hazelton

Summary of Information: Bethel Mayor Carl Wilson in conjunction with Bethel Elementary School Principal Ashley Bell are asking the Board to consider designating one of its students as "Mayor for a Day". The student being recommended is Mariah Harrell. Judge Wendy Hazelton will be in attendance to perform the swearing-in. This designation will be for Wednesday, August 6, 2025.

Submitter Recommendations/Motions: Approve the designation of "Mayor for a Day" to Mariah Harrell.

Number of Attachments: None

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: PUBLIC HEARING

Agenda Title: 2025 CDBG Grant Project

Presenter: Ben Jones, Faltor Consulting and Scott Elliott, Interim Town Manager

Summary of Information: As the Board is aware from the July 21st Special Called Meeting, the Town of Bethel is applying for a 2025 CDBG Neighborhood Revitalization Grant. As a part of the grant application process two public hearings are required. The August 5th Public Hearing will serve as the first Public Hearing with the 2nd to take place on September 2, 2025. Attached you will find a summary sheet describing this grant opportunity.

At this meeting, Ben Jones with Faltor Consulting will be in attendance to describe the project and how the funding could assist the town's revitalization needs if funded.

Attached you will find a copy of the advertisement for this public hearing.

Submitter Recommendations/Motions: No motion needed. Conduct public hearing.

Number of Attachments: 2

Community Development Block Grant Neighborhood Revitalization (CDBG-NR)

Funded by: U.S. Department of Housing & Urban Development (HUD)

Administered by: NC Department of Commerce / Rural Economic Development Division

♦ Purpose / Objective

"Supports community-driven revitalization activities in low- to moderate-income areas to address housing, infrastructure, and public facility needs that improve quality of life."

♦ Eligible Activities

- Housing rehabilitation/reconstruction (main activity)
- Public infrastructure improvements (streets, sidewalks, water/sewer)
- Neighborhood parks & public spaces upgrades

♦ Funding Information

- **Maximum Grant Amount:** \$950,000.00
- **No Local Match Requirement:** (100% Grant funded)
- **Administration fees paid from grant**
- **No cost to Town**
- **Application Deadline:** (Oct. 29)
- **Grant Period:** 36 Months
- **Municipality can apply each year**

♦ Recipient Eligibility Requirements

- **Low and Moderate Income**
- **Owner Occupied Homes**
- **Real Property**

NOTICE OF PUBLIC HEARING
TOWN OF BETHEL
APPLICATION FOR
2025 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

Notice is hereby given that the Bethel Board of Commissioners will hold a public hearing on August 5, 2025 at 6:00 p.m. in the Town Hall at 141 W. Railroad Street, Bethel NC to solicit public input on local community development and needs in relation to the Community Development Block Grant (CDBG) funding for a project in the community.

The Town of Bethel anticipates submitting a CDBG application in 2025. Information on the amount of funding available, the requirements on benefit to low-and-moderate income persons, eligible activities, and plans to minimize displacement and provide displacement assistance as necessary will be available. Citizens will also be given the opportunity to provide oral and written comment on Bethel's use of CDBG funds. All interested citizens are encouraged to attend.

For additional information or to submit written comments, send to Town Manager Scott Elliot, Town of Bethel, 141 W. Railroad St., Bethel, NC 27812 or call 252-818-0891. Comments should be postmarked by August 4, 2025.

If you plan to attend and require special accommodations because of a disability or physical impairment, please contact Town Manager Scott Elliot at 252-818-0891 (TDD 800-735-2962) at least 2 days prior to the hearing.

This information is available in Spanish or any other language upon request. Please contact Scott Elliot at 252-818-0891 or at 141 W. Railroad St., Bethel, NC 27812 for accommodations for this request.

Esta información está disponible en español o cualquier otro lenguaje a petición. Por favor, póngase en contacto con Scott Elliot en 252-818-0891 o en 141 W. Railroad St., Bethel, NC 27812 de alojamiento para esta solicitud.

Carl Wilson
Mayor
Town of Bethel
EEO Employer



INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: PRESENTATIONS

Agenda Title: "Payment Plans" for Real Property Taxes

Presenter: Russell Hill, Pitt County Tax Administrator

Summary of Information: Russell Hill, Pitt County Tax Administrator, will appear before the board to discuss tax collections on behalf of the County for the Town of Bethel. He will discuss an option for tax payers to participate in a tax payment plan option rather than paying for taxes in one lump sum.

Submitter Recommendations/Motions: Information only.

Number of Attachments: None

INTERIM TOWN MANAGER
D. Scott Elliott



BOARD OF COMMISSIONERS
Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL
Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: OLD BUSINESS

Agenda Title: Bethel Fire Department- Fire Pumper Purchase Contract

Presenter: Chief Thomas Lilley and Interim Manager Scott Elliott

Summary of Information: As the board is well aware, a motion of intent to purchase a new fire pumper was passed at your Special Called Meeting on May 13, 2025. Subsequent to that meeting, the Town was required to engage the LGC (Local Government Commission) into the process of the truck purchase. This is because the Town is still on the UAL (Unit Assistance List) and because the Town will be seeking financing terms on \$150,000 loan toward the purchase of the truck.

Below you will find a table illustrating three truck options that were evaluated by Chief Lilley and the Fire Department leadership:

Vendor	Truck	Cost
Fire Connections Inc.	E-One/FL VM8 Pumper	\$526,548
Atlantic Emergency Solutions	Freightliner Pumper	\$493,913
CW Williams Fire Equipment Specialists	Rosenbauer Top Mount Pumper with Commercial Chassis	\$589,886

It is noted that the Town of Bethel will be ineligible to participate in the State's 50-50 grant program for the purchase of the new fire truck. This would have leveraged an additional \$40,000 of funding to a town grant match of \$40,000. The reason the town will be ineligible is because no decision to purchase can be made before the grant submission date of March 1, 2026 as well as the grant award announcements by OSFM of May 15, 2026.

Submitter Recommendations/Motions: It is recommended to formalize the purchase of the E-ONE/FL VM8 Pumper (\$526,548) by formal vote and execution of a purchase agreement. (The Board needs to decide whether to increase the Fund Balance appropriation by \$40,000 or increase the proposed bank loan by the same amount.)

Number of Attachments: 1



Presents To

Bethel Fire Department

E-ONE/FL VM8 Pumper

EXPERIENCE THE DIFFERENCE.



2520 N. Wesleyan Blvd. Rocky Mount, NC 27804
Office | 1.877.358.FIRE sales@fireconnections.com

EMERGENCY VEHICLE PROPSAL

March 26, 2025

This proposal has been prepared for:

Bethel Fire Department

We hereby propose to furnish to you, subject to proper execution of the attached agreement by you and by an officer of Fire Connections, Inc., the following apparatus, and equipment to be built in accordance with the attached specifications:

One (1) E-One/FL VM8 Pumper Q 141060 3-26-25

\$526,548.00

- This proposal will expire April 26, 2025
- The delivery will be F.O.B. Fire Connections, Inc., Rocky Mount. The approximate delivery date will be determined once all changes are complete, and the order is released to production.
- Terms of payment are cash upon pick-up unless otherwise stated.

Fire Connections, Inc.

Travis Mayo
President

Dealer supplied Items:

Travel is included in this proposal for [4] FD personnel for final inspection only. All transportation, meals and lodging are included.

This proposal includes a **\$3,000.00** graphics allowance. This will cover any graphics not listed in this specification.

This proposal includes a **\$10,000.00** Equipment and Mounting allowance.

- [1] 1" Booster Nozzle TFT 1040
- [2] 100' X 1" Rubber booster hose.
- [2] Streamlight Vulcan LED handlights mounted.
- [1] 6" Barrel Strainer
- [2] 6" X 10' Hard Suction hose
- [2] Axes Mounted
- [2] pike poles

The following items are included in the proposal price but not listed in the specification due to program restrictions.

1. 2.5" front bumper discharge
FCI will exchange the 1.5" discharge with a 2.5" and all its respective components.
2. Deck Gun Package
An Akron Apollo Hi-Riser deck gun package will be include din the price of the truck and will have a ground mount, solid bore tips, and fog nozzle included. This gun rotates and extends up 13"

3. M9 Blue Light

FCI will replace in exchange a Whelen M9 upper rear Driver Side Red light with a blue light.

4. Ion-T in Rub Rail

FCI will add [2] ION-T Whelen lights in the rub rail area to improve on side warning lights.

5. Foam Gauge and Valve

FCI will add a foam level gauge on the pump panel and provide a 1" foam drain valve and to allow filling of buckets with foam concentrate.

6. Wheel Chocks

FCI will install 2 wheel chocks under the body.

7.

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SUPPORT, DELIVERY, INSPECTIONS AND MANUALS	50
Electronic Manuals	50

Specification for: BETHEL FIRE DEPARTMENT

VM8 BASE MODEL

TOP MOUNT PUMPER

VM8 Compliance

E-ONE Badging

The following logos shall be provided:

(4) small E-ONE logos mounted one each side and rear

(1) vinyl logo on the front bumper

NFPA Compliance

The E-ONE supplied components of the apparatus shall be compliant with NFPA 1900, 2024 edition.

CHASSIS PREP

Chassis Processing

Commercial chassis administrative, processing and handling,

VM8 CHASSIS OPTIONS

Isolated Air Reservoir

The air system shall have an additional 1738 cu. in. isolated reservoir. The supply side of the reservoir shall be equipped with a check valve and an 85 psi pressure protection valve.

Specified options shall be plumbed to the isolated air tank.

ALUMINUM WHEELS

Aluminum wheels will be supplied by the commercial chassis manufacturer. Includes front wheels and rear wheels.

WHEEL TRIM PACKAGE

The front wheels shall have stainless steel lug nut covers (for use with aluminum wheels) OR chrome plated plastic (for use with steel wheels). The wheels shall be covered with American made Real Wheels brand mirror finish, 304L grade, non-corrosive stainless steel universal baby moons for the front wheels and high

Specification for: BETHEL FIRE DEPARTMENT

hats for the rear outer wheels. All shall carry a lifetime warranty plus a 2 year re-buffing policy. There shall be two (2) baby moons and twenty (20) lug nut covers.

CAB COLOR SPECIAL

Commercial cab color special color as required by the customer. Provided as ordered with the commercial chassis.

OEM FRONT BUMPER AND TOW HOOKS

The chassis OEM front bumper and tow hooks will be omitted to allow installation of extended front bumper assembly.

FREIGHTLINER

Freightliner M2 106 Conventional

Minimum GVWR: 2-door – 39,000 lbs.

191 W/B Side Mount - 221 WB Top Mount

ENGINE

Cummins L9 – 360EV HP @2200 RPM; 1150 lb/ft @ 1200 RPM

Maximum 68 MPH road speed limit (per NFPA 1901)

Side of hood air intake with NFPA compliant ember screen and fire retardant Donaldson or equal air cleaner.

Minimum 320 amp alternator

Minimum 2000CCA, 370RC batteries with threaded studs under left side cab

Positive load disconnect with cab mounted control switch mounted outboard of driver's seat

Turbocharged 18.7 cfm air compressor with internal safety valve and mechanical governor

Exhaust brake integral with variable geometry turbo and ON/OFF dash switch. Must automatically activate apparatus stop lamps.

Right side outboard under step mounted horizontal aftertreatment system with horizontal tailpipe exiting forward of right rear wheels

Engine aftertreatment device, automatic over the road active regeneration and dash mounted single regeneration request/inhibit switch

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Diesel exhaust fluid tank – 6 gallon under left cab aft of fuel tank

Horton Drivemaster Advantage ON/OFF fan drive, automatic control

1100 square inch aluminum radiator

Electric grid air intake warmer

TRANSMISSION

Allison 3000 EVS automatic

PTO provision for Chelsea 280 series PTO (2)

Vocation package 198 for fire vehicle applications

Magnetic drain plugs

Push-button electronic shift control – dash mounted

Water-to-oil cooler in radiator tank

Synthetic fluid

FRONT AXLE

2-door cab models - 14,700 lb. Set-back with drop

16.5X5Q+ cast spider heavy duty cam front brakes, double anchor, fabricated shoes

Fire and Emergency Severe Service, non-asbestos front lining

Cast iron front brake drums

Front oil seals

Vented oil front hub caps with window, center and side plugs

Automatic slack adjusters with stainless steel clevis pins

Power steering

2-quart see-through power steering reservoir

14,600 lb. taperleaf suspension

Maintenance-free rubber bushings

Specification for: BETHEL FIRE DEPARTMENT

Shock absorbers

REAR AXLE

27,000 lb. T-Series fire vehicle service single

5.13 rear axle ratio

Iron carrier with standard axle housing

Extended lube main driveline with half-round yoke

16.6X7 P cast spider cam rear brakes, double anchor, cast shoes

Fire and Emergency Severe Service non-asbestos rear brake linings

Brake cams and chambers on forward side of drive axle

Rear oil seals

Longstroke 1-drive axle spring parking chambers

Automatic slack adjusters

27,000 lbs. flat leaf spring rear suspension with radius rod for Fire/Emergency service

Fore/Aft control rods

BRAKE SYSTEM

WABCO 4S/4M ABS

Air system pressure protection and 85 psi pressure protection for air horns

Relay valve with 5-8 psi crack pressure

WABCO System Saver HP with integral air governor and heater

Auto Drain valve – wet tank

WHEELBASE

2-door Side Mount models – Turning radius is considered critical for this apparatus, therefore the maximum wheelbase shall not exceed 191 inches

2-door Top Mount models – Turning radius is considered critical for this apparatus, therefore the maximum wheelbase shall not exceed 212 inches

Specification for: BETHEL FIRE DEPARTMENT

FUEL TANK & SYSTEM

Minimum 50 gallons/189 liter rectangular polished aluminum mounted beneath left front cab door.

Bright aluminum treadplate trim package will be installed beneath the cab doors above the secondary step and the bottom of the cab and the first and secondary step.

Cab steps shall be polished stainless steel

Fuel/water separator with water in fuel sensor

High temperature reinforced nylon fuel line

Fuel cooler

TIRES & WHEELS

Front: Michelin or equal XZE 12R22.5 16 ply radial

Rear: Michelin or equal XDN2 12R22.5 16 ply radial

22.5x8.25 10-hub piloted steel disc (6)

HUBS

Conmet Preset Plus premium iron

CAB EXTERIOR

2-door cab models – 106 inch BBC flat roof aluminum conventional cab

Air cab mounting

Cab roof reinforcements for roof mounted lightbar

Safety yellow left and right interior grab handles and exterior non-slip grab handles

Chromed grille

Chromed air intake grille with ember screen

Fiberglass tilting hood

Dual 25 inch round Stuttertone hood mounted air horns (one left and one right) with shields.

Left and right air horn foot switches with momentary dash switch for horn button

Specification for: BETHEL FIRE DEPARTMENT

Door locks and ignition switch keyed alike

Dual West Coast mirrors; bright finish; heated; left and right remote adjustment 8 inch bright finish convex mounted under primary mirrors; right side down view mirror

Aftertreatment system on right side with polished diamond plate cover

Electric horn warning system for park brake when not set with door open and all ignition key positions

Tinted windshield and door glass

Manual door window regulators

Three-piece 14 inch chromed steel bumper with collapsible ends

Front tow hooks – frame mounted (2)

CAB INTERIOR

Molded inner door panels

Opal gray vinyl interior

Black mats with single insulation

Heater, defroster and air conditioner with standard HVAC ducts and controls with recirculation switch

Premium cab insulation

Door activated dome/red map lights, forward left and right and (if 4-door) rear left, right and center.

Manual cab door locks

Seats:

- Driver: High back air suspension driver seat with NFPA 1901 compliant seat sensor
- Officer: High back air suspension officer seat with NFPA 1901 compliant seat sensor

Black Cordura Plus cloth seat covers

NFPA compliant high visibility orange seatbelts

Specification for: BETHEL FIRE DEPARTMENT

All seating positions shall have a seat sensor that advises the driver through a visual display on the dash within the driver zone of seatbelt status for all positions in the apparatus. The sensors shall be connected directly to the VDR (vehicle data recorder (VDR) integrated into the dash. Connection for downloading recorded data shall be through the J1939 port.

Adjustable tilt and telescoping steering column with 4-spoke 18 inch steering wheel

Driver and officer side interior sunvisors

INSTRUMENTS & CONTROLS

Engine remote interface with park brake interlock

Low air pressure indicator light and audible alarm

2 inch primary and secondary air pressure gauges

Engine compartment mounted air restriction indicator with graduations and warning light in dash

Woodgrain driver and center instrument panel

Electronic cruise control with switches in left switch panel

Ignition switch with non-removable key

Heavy duty onboard diagnostics interface connector located below left dash

2 inch fuel gauge

Engine remote interface for remote throttle

Engine remote interface connector in engine compartment

Engine coolant temperature gauge

Engine oil pressure gauge

2 inch transmission temperature gauge

Engine and trip hour meters integral within driver display

Power and ground wiring provision in overhead console

Electronic MPH speedometer with secondary KPH scale without odometer

Vehicle speed sensor

Specification for: BETHEL FIRE DEPARTMENT

Electronic 3000 rpm tachometer

Digital voltage display integral in driver display

Electric windshield wiper motor and display

Alternating flashing headlamp system with fire apparatus controlled engagement

Parking brake system with dash valve control auto/neutral and warning indicator

Self-cancelling turn signal switch with dimmer, washer/wiper and hazard in handle

AIR OUTLET

A ¼" male plug air hose inlet shall be connected to the air reservoir tank. A ¼" inline check valve will be installed in the line. Air hose connection will provide the capability of filling the air brake system with air from an outside source. It will be located beneath the driver's cab door above the fuel tank.

CAB DOOR RETRO-REFLECTIVE STRIPING

Chevron style retro-reflective striping shall be added to the inside of the cab doors in accordance to NFPA requirements. It shall cover not less than 96 sq.in of each door meeting MFPA 1901.

TIRE PRESSURE MONITORING SYSTEM

There shall be a RealWheels LED AirGuard Set and Go, six (6) wheel stabilizer kit, for 2.00 inch round holes and LED indicators proper air pressure in the tire.

The inner tire on the rear dual axle shall have an extension provided that will pass through the outside rim and attach to the stabilizer providing an unobstructed view for inspection of the inner tire air pressure.

The indicators shall be installed by the department after the unit has been fully equipped and the tires set to the manufactures recommended pressure rating. The indicators will calibrate to that initial air pressure setting upon installation and will intermittently flash when the tire pressure is reduced by 5 to 10 psi from its original calibrated pressure.

EXTENDED FRONT BUMPER

The chassis frame shall be extended twenty (20) inches. The extension shall provide added protection to the front of the chassis cab.

The bumper shall be stainless steel not less than 10" high contour wrapped on the end in place of the OEM bumper.

Specification for: BETHEL FIRE DEPARTMENT

Space between the bumper and the hood will be filled by minimum .125" bright aluminum treadplate. All seams shall be welded.

An additional Whelen 600 warning light shall be provided one each side of the front bumper extension.

Jacobs Engine Brake

One (1) Jacobs engine brake shall be installed to assist in slowing and controlling the vehicle as required by NFPA 1901 for vehicles with gross vehicle weight ratings (GVWR) of 36,000 lbs. or greater. An on-off control switch and a high-medium-low selector switch shall be mounted in the cab accessible to the driver.

When activated, the Jacobs engine brake shall cut off the flow of fuel to the cylinders and alter the timing of the exhaust valves. This shall transform the engine into a high-pressure air compressor, driven by the wheels, and the horsepower absorbed by the engine in this mode shall slow the vehicle. The selector switch allows the driver to select the amount of retarding power.

When the on-off switch is in the "on" position, the engine brake shall be automatically applied whenever the accelerator is in the idle position and the automatic transmission is in the lock-up mode. If the accelerator is depressed or if the on-off switch is placed in the "off" position, the engine brake shall immediately release and allow the engine to return to its normal function.

Electronic Stability Control

Electronic stability control shall be provided with commercial chassis.

CAB DOOR OPTIONS

Cab Door Interior Striping

Reflective striping shall be installed on commercial cab doors, visible when the door is open, meeting NFPA requirement of 96 sq. in. coverage for each door.

VM8 BODY OPTIONS

Folding Steps

Innovative Controls dual lighted LED folding steps(4) shall be located officer side front of body. The folding steps shall meet current NFPA in step height and surface area.

Innovative Controls dual lighted LED folding step with LED lights integral to the step on the top to provide NFPA requirements of 2 fc (20 lx) on the stepping surface. Folding step shall also have a LED light integral to the bottom of the step to meet NFPA requirements of a stepping surface up to 18" below the step. The folding step shall

Specification for: BETHEL FIRE DEPARTMENT

sustain a minimum static load of 500 lb. The folding step shall also meet NFPA slip resistance qualifications. Corrosion resistance shall be demonstrated by a 1000 hr salt spray test with no visible signs of deterioration of the step body or hardware.

One (1) hand rail shall be installed in compliance with current NFPA. The hand rail shall be constructed of 6063T5 1.25" OD anodized aluminum tube, with an integral ribbed surface to assure a good grip for personnel safety, mounted between chrome stanchions.

REAR RUBRAIL

The lowest edge of the rear tailboard will be trimmed with an extruded C-Channel aluminum extrusion rub rail not less than 3" high x 1.50" deep. Each end of each rail will be capped with a contoured black formed PVC end cap for safety matching the shape of the rub rail.

The inside flat surface will be designed to apply retro-reflective striping for added visibility and rear clearance lights.

The rub rail will be secured with stainless steel fasteners and spaced away from the apparatus body with .50 inch nylon spacers to help absorb moderate impacts and prevent the collection of water and debris for easier cleaning.

ROLL UP DOORS PAINTED

There will be a total of six (6) roll-up doors for compartments L-1, L-2, L3, R-1, R-2, R-3. Each compartment will have a non-locking ROM Series IV roll-up shutter door.

Each shutter slat, track, bottom rail, and drip rail will be constructed from anodized 6063 T6 aluminum. Shutter slats will feature a double wall extrusion with a concave interior surface to minimize loose equipment jamming the shutter door closed. Shutter slats will feature an interlocking end shoe to prevent side to side binding of the shutter door during operation. Slat must have interlocking joints with an inverted locking flange. Slat inner seal will be a one piece PVC extrusion; seal design will be such to prevent metal to metal contact while minimizing dirt and water from entering the compartment.

Shutter door track will be one piece design with integral overlapping flange to provide a clean finished look without the need of caulk. Door track will feature an extruded rubber double lip low profile side seal with a silicone co-extruded back to reduce friction during shutter operation.

Shutter bottom rail will be a one piece double wall extrusion with integrated finger pull. Finger pull will be curved upward with a linear striated surface to improve operator grip while operating the shutter door. Bottom rail will have a smooth contoured interior surface to prevent loose equipment from jamming the shutter door. Bottom rail seal will be a double "V" seal to prevent water and debris from entering compartment. Bottom rail lift bar will be a one piece "D" shaped aluminum extrusion with linear striations to

Specification for: BETHEL FIRE DEPARTMENT

improve operator grip during operation. Lift bar will have a wall thickness of 0.125 inches. Lift bar will be supported by no less than two pivot blocks; pivot blocks will be constructed from Type 66 Glass filled reinforced nylon for superior strength. Bottom rail end blocks will have incorporated drain holes which will allow any moisture that collects inside the extrusion to drain out.

Shutter door will have an enclosed counter balance system. Counter balance system will be 4.00 inches in diameter and held in place by 2 heavy duty 18 gauge zinc plated plates. Counter balance system will have 2 over-molded rubber guide wheels to provide a smooth transition from vertical track to counter balance system.

The compartment doors will have a painted finish, matching the main body color. The track shall be painted aluminum with a finishing flange incorporated to provide a finished look around the perimeter of the door without additional trim or caulking.

Each roll up door will have an integral door open indicator magnet in the lift bar.

If the door is not properly closed and the transmission is placed into drive or reverse mode with the parking brake released, it will activate the "hazard light" in the cab to alert the crew.

HARD SUCTION HOSE STORAGE

A compartment will be provided in the upper left side of the hosebed that will accommodate (2) lengths of 10-foot hard suction hoses.

HOSEBED DIVIDER ADDITIONAL [Qty: 3]

There shall be an additional hose bed divider provided the full fore-aft length of the hose bed.

The hose bed divider shall be constructed of 1/4" (0.25") smooth aluminum plate with an extruded aluminum base welded to the bottom. The rear end of the divider shall have a 3" radius corner to protect personnel. The divider shall be natural finish aluminum for long-lasting appearance and shall be sanded and de-burred to prevent damage to the hose.

The divider shall be adjustable from side to side in the hose bed to accommodate varying hose loads.

DUAL SCBA STORAGE (8)

Dual SCBA storage compartments shall be installed in the wheel well panels, two (2) each side, one (1) each ahead of and behind the rear wheels. Each compartment shall accommodate two (2) 8 inch diameter x 24 inch long spare SCBA bottles, for a total of eight (8) spare bottles.

Specification for: BETHEL FIRE DEPARTMENT

The compartments will be vacuum formed PVC material with a drain hole at the bottom rear. A hinged stainless steel door will be provided over the opening with a thumb-release latch.

ADJUSTABLE SHELF [Qty: 2]

Compartment shelving (each) shall be provided as required by the customer. The shelving will be made out of .190 inch smooth aluminum sheet material with a formed 2.00 inch lip on the front and back.

Side mounting brackets will be provided for vertical adjustment.

SLIDE MASTER TRAY

A SlideMaster roll out tray (each) shall be floor mount in the compartment as specified by the customer.

Each tray will feature all-aluminum structural rails to prevent corrosion. The rails shall be rated at a minimum of 700 lbs. capacity. A push-pull lever will be provided to release the tray from lock in or lock out position using rotary latch. The aluminum tray shall have 70% extension. The tray shall be fabricated of minimum .125 inch thick aluminum sheet material with four (4) 3.00 inch side flanges, corner welded for maximum strength and will be as wide and as deep as compartment allows.

HOSEBED ALLOWANCE

Hosebed hose allowance: 1200 lbs.

EQUIPMENT ALLOWANCE

Equipment allowance: 3000 lbs.

P-RUBBER / FLEX JOINT

The area between the pump module and body shall include a rubber flex joint.

APPARATUS BODY

BODY MATERIAL TYPE

At a minimum, all formed substructure crossmembers and associated assemblies, exterior panels and compartments will be emergency vehicle industry standard 5052-H32 aluminum alloy. Softer alloys will not be acceptable in the construction processes, except where non-structural bright aluminum treadplate is utilized. The subframe shall be constructed of 3/16" (.188") aluminum plate with cross beams constructed of 1/4" (.25") aluminum plate across the wheel wells and front of the body. The body side panels and compartments shall be constructed of a minimum 1/8" (.125") aluminum plate.

FASTENERS

All fasteners utilized on the substructure crossmembers, associated assemblies and body compartment structures will be precision engineered Huck® fasteners.

Once installed, no matter how vibration-intensive the environment, these fasteners are engineered to never come loose. Huck bolts are to provide direct metal-to-metal contact when installed, to eliminate the transverse vibration often found in conventional nuts and bolts that have a tendency to loosen over time.

ANTI-CORROSION PROCESS

Absolutely no dissimilar metals will be used in the body and its supporting substructure without being separated by ECK®. This process is not required where the fastener is an aluminum Huck-bolt to aluminum components.

BODY FINITE ELEMENT ANALYSIS

The proposed body design must have completed a review and analysis. The analysis is to include real world working load scenarios. Analysis to cover both static and dynamic situations must be completed. The purpose of the finite element analysis is to ensure proper design of the apparatus body, and that it is capable of carrying the typical fire apparatus loads and those specified by NFPA for equipment. The analysis process must conclude that the body structure is properly designed and manufactured to provide longevity under normal conditions. Proof of having completed this testing must be immediately submitted, upon request, during the bid review process.

BODY MOUNTING SYSTEM

The entire body module assembly will be mounted above the chassis frame rails exclusively with not less than twelve (12) torsion isolator assemblies to reduce the vibration and stress providing an extremely durable body mounting system.

The body substructure will be mounted above the frame to allow independent flexing to occur between the body and the chassis. Each assembly will be mounted to the chassis frame rails with steel, gusseted mounting brackets. Each body mount bracket will be mounted to the side chassis frame flange with .625" (5/8") Grade 8 Geomet coated (anti-corrosion) bolts. Each mounting bracket will be bolted to the frame using not less than four (4) bolts.

There will be no welding to the chassis frame rail sides, web or flanges, or drilling of holes in the top or bottom frame flanges between axles. All body to chassis connections will be bolted so that in the event of an accident, the body will be easily removable from the truck chassis for repair or replacement.

Because of the constant vibration and twisting action that occurs in chassis frame rails and suspension, the torsion mounting system is required to minimize the possibility of premature body structural failures.

Specification for: BETHEL FIRE DEPARTMENT

COMPARTMENT INTERIOR WALLS

All compartment interiors will be sanded smooth aluminum plate.

COMPARTMENT FLOORS

All body compartment floors will be sanded smooth aluminum plate and have a .75" (3/4") lip downward at the door opening side of the compartment. This lip will form a "sweep-out" compartment. The design will also allow for a complete door / weather seal across the bottom.

Each compartment will have the ability to drain and louvers ventilation adequate to provide air circulation.

EXTERIOR COMPARTMENT LOCATIONS AND CONFIGURATION

L-1 - Left Side Forward

There will be one (1) a compartment ahead of the rear wheels on the left side of the apparatus.

The approximate interior dimensions of this compartment will be not less than 51.5"W x 70.5"H x 26"D.

The approximate pass-thru opening will measure not less than 49"W x 60.5"H.

L-2 - Left Side Over Wheels

There will be a compartment above the rear wheels on the left side of the apparatus.

The approximate interior dimensions of this compartment will be not less than 63.75"W x 37.5"H x 26"D.

The approximate pass-thru opening will measure not less than 54.5"W x 27.5"H.

L-3 - Left Side Aft of Rear Wheels

There will be a compartment aft of the rear wheels on the left side of the apparatus.

The approximate interior dimensions of this compartment will be not less than 42"W x 70.5" x 26"D .

The approximate pass-thru opening will measure not less than 39.5"W x 60.5"H.

R-1 - Right Side Forward

There will be a compartment ahead of the rear wheels on the right side of the apparatus.

Specification for: BETHEL FIRE DEPARTMENT

The approximate interior dimensions of this compartment will be not less than 51.5"W x 33"H x 26"D lower and 55.5"W x 37.50"H x 13.5"D upper.

The approximate pass-thru opening will measure not less than 49"W x 60.5"H.

R-2 - Right Side Over Wheels

There will be a compartment above the rear wheels on the right side of the apparatus.

The approximate interior dimensions of this compartment will be not less than 63.75"W x 37.5"H x 13.5"D.

The approximate pass-thru opening will measure not less than 54.5"W x 27.5"H.

R-3 - Right Side Aft of Rear Wheels

There will be a compartment aft of the rear wheels on the right side of the apparatus.

The approximate interior dimensions of this compartment will be not less than 42"W x 33"H x 26"D lower and 42"W x 37.5"H x 13.5"D upper.

The approximate pass-thru opening will measure not less than 39.5"W x 60.5"H.

B-1 – Rear of Body below Hosebed

There will be a compartment on the rear of the apparatus.

The approximate interior dimensions of this compartment will be not less than 43"W x 61"H x 26"D.

The approximate pass-thru opening will measure not less than 40.5"W x 51"H.

NOTE: *All compartment depths must be measured from back of wall to inside closed door.*

LADDER COMPARTMENT

Located on the right rear of the body will be a ground ladder compartment that measures approximately 29"H x 10.50"W (pass-thru). The bottom of the opening will not more than approximately 60" (+/- 2") from ground level.

The compartment will accommodate, at a minimum, the following:

- one (1) 14-ft roof ladder
- one (1) 24-ft two-section ladder
- one (1) 10-ft attic ladder
- two (2) 10-ft pike poles

HOSEBED

The hosebed will be full width of the body to provide storage for not less than 800' of 3" double jacketed and 1500-feet of 5" hose LDH.

The hosebed will be constructed of extruded aluminum slats with adequate spacing between slats to allow airflow and drainage. It will be capable of removal as a two-piece unit for tank service access.

CORNER TRIM – STAINLESS STEEL

The front and rear of the apparatus body vertical wall overlay will be integrated with a minimum .625" (5/8") satin finish stainless steel corner trim for edge protection. The vertical edge trim will extend from the top to bottom and will be attached with stainless steel fasteners.

REAR TAILBOARD

The tailboard will be an independent assembly bolted to the rear body structural framing to provide body protection and a solid rear stepping platform.

The rear tailboard and body will be constructed such that the angle of departure will be not less than 8 degrees at the rear of the apparatus when fully loaded (NFPA) 1901, Standard for Automotive Fire Apparatus.

The rear tailboard will be approximately not less than 9.5"D x full width of the body. The step surface will be formed bright treadplate aluminum with an embossed aggressive anti-slip pattern.

Three (3) LED rear body marker lights will be centered on the face of the step.

On the rear body surface, a sign will be attached that states: "DO NOT RIDE ON REAR STEP, DEATH OR SERIOUS INJURY MAY RESULT."

WHEEL WELLS

Wheel wells will have semicircular black polymer composite inner liners that are bolted to the wheel well panel. Each wheel well will be a continuous piece with no breaks or ledges where road grime or debris may accumulate. This liner will be removable for access to suspension assembly for repairs. There will be no exception to the bolted wheel well inner liner requirement.

COMPARTMENT UNISTRUT

Vertically mounted Unistrut will be installed in all apparatus body compartments to accommodate the installation of shelves, trays, and or other miscellaneous equipment.

SIDE RUB RAILS

The lowest edge of the apparatus body side compartments will be trimmed with an extruded C-Channel aluminum extrusion rub rail not less than 3"H x 1.5"D. Each end of each rail will be capped with a contoured black formed PVC end cap for safety matching the shape of the rub rail. The rub rails will not be constructed as an integral part of the apparatus body structure, allowing each rub rail to be easily removed in the event of damage.

The inside flat surface will be designed to apply retro-reflective striping for added visibility, clearance lights, auxiliary turn signal and NFPA 1901 Lower Zone warning lights.

The rub rails will be secured with stainless steel fasteners and spaced away from the apparatus body with .5" (1/2") nylon spacers to help absorb moderate side impacts and prevent the collection of water and debris for easier cleaning.

FOLDING STEPS

LED illuminated folding steps conforming to current NFPA requirements, will be provided and installed on the apparatus as specified below.

The steps will have a minimum of 46 sq. inches of surface area capable of sustaining a 1200 lb. static load. They will have a maximum 18" spread between each step.

HANDRAILS

Three (3) handrails will be installed on the rear of the apparatus. Each handrail will be of an adequate length, as available usable space allows, to provide a suitable gripping area for personnel.

Two (2) vertical handrails will be installed, one on each side, just below the hose bed sides. The remaining handrail will be installed horizontally, just below the hose bed area.

TOW EYES

There will be two rear tow eyes installed to the frame rails, one each side, accessible below the rear of the apparatus. They will be manufactured of 1" plate steel 5" wide with 2.5" round hole.

Each plate will be bolted to the chassis frame rail with minimum .625" (5/8") Grade 8 Geomet coated (anti-corrosion) bolts. All steel components will be painted black.

MUD FLAPS

Heavy-duty black rubber mud flaps will be provided behind the rear wheels. The mud flaps will be bolted in place.

MINIMUM REQUIRED LABELING

Where not required in other paragraphs contained in this document, the minimum required labeling otherwise will include the following:

CHASSIS REQUIRED LABELING

Signs that state "Occupants must be seated and belted when apparatus is in motion" will be provided.

They will be visible from each seating position.

There will be a lubrication plate mounted inside the cab listing the type and grade of lubrication used in the following areas on the apparatus and chassis:

- Engine oil
- Engine Coolant
- Transmission Fluid
- Pump Transmission Lubrication Fluid
- Drive Axle Lubrication Fluid
- Generator Lubrication Fluid (where applicable)
- Tire Pressures

APPARATUS INFORMATION LABEL

There will be a high-visibility label installed in a location clearly detectable to the driver while in the seated position.

The label will indicate the following specified information:

- Overall Height (feet and inches)
- Overall Length (feet and inches)
- Overall GVWR (tons or metric tons)

WATER TANK

TANK CAPACITY

A water tank will be installed with a minimum capacity of 1000 US gallons.

TANK CONSTRUCTION

The booster tank will be constructed of .50 inch thick Polypropylene sheet stock which is a non-corrosive stress relieved thermoplastic. It will be designed to be completely independent of the body and compartments. All joints and seams are extrusion welded and/or contain the "Bent Edge" and tested for maximum strength and integrity. The top of the booster tank is fitted with lifting eyes designed with a 3 to 1 safety factor to facilitate tank removal.

Specification for: BETHEL FIRE DEPARTMENT

The tank will feature a 0.5" recess for a drain / cleanout.

COVER

The tank cover will be constructed of .50 inch thick Polypropylene and will be recessed. A minimum of two lifting dowels will be drilled and tapped .50 inch x 2.00 inch to accommodate the lifting eyes.

BAFFLES

The swash partitions will be manufactured from .50 inch Polypropylene. All partitions will be equipped with vent and air holes to permit movement of air and water between compartments to provide maximum water flow. All swash partitions interlock and are welded to one another as well as to the walls of the tank.

MOUNTING

The tank will be isolated from the body substructure cross members with .50 inch x 2.50 inch rubber strips that are 60 durometer in hardness. The tank will sit nested inside the center body substructure and will be completely removable without disturbing the body side panels. Tank stops on all four sides will keep the tank from shifting front to back or side to side.

FILL TOWER

The fill tower opening will be approximately 13.00 inches x 12.00 inches.

The tower will have a .25 inch thick removable Polypropylene screen and a Polypropylene hinged type cover that will open if the tank is filled at an excess rate. There will be a removable .25 inch (6.40 mm) thick Polypropylene screen to prevent debris from falling into the tank.

The fill tower will have a 4.00 inch overflow that will discharge underneath the tank, behind the rear axle(s), avoiding the chassis fuel tank and suspension components where applicable. The overflow will terminate above the tank water level when filled to the rated capacity.

The fill tower will be located to the left side at the front of the hose bed

OUTLETS

An outlet shall be provided for the tank fill valve. If there are any additional options selected (such as an extra tank suction or direct tank inlets), there will be additional outlets provided to accommodate these items.

SATIN ROLL UP DOOR - B1

There will be a roll-up door for compartment B-1. The compartment will have a non-locking ROM Series IV roll-up shutter door.

Each shutter slat, track, bottom rail, and drip rail will be constructed from anodized 6063 T6 aluminum. Shutter slats will feature a double wall extrusion with a concave interior surface to minimize loose equipment jamming the shutter door closed. Shutter slats will feature an interlocking end shoe to prevent side to side binding of the shutter door during operation. Slat must have interlocking joints with an inverted locking flange. Slat inner seal will be a one piece PVC extrusion; seal design will be such to prevent metal to metal contact while minimizing dirt and water from entering the compartment.

Shutter door track will be one piece design with integral overlapping flange to provide a clean finished look without the need of caulk. Door track will feature an extruded rubber double lip low profile side seal with a silicone co-extruded back to reduce friction during shutter operation.

Shutter bottom rail will be a one piece double wall extrusion with integrated finger pull. Finger pull will be curved upward with a linear striated surface to improve operator grip while operating the shutter door. Bottom rail will have a smooth contoured interior surface to prevent loose equipment from jamming the shutter door. Bottom rail seal will be a double "V" seal to prevent water and debris from entering compartment. Bottom rail lift bar will be a one piece "D" shaped aluminum extrusion with linear striations to improve operator grip during operation. Lift bar will have a wall thickness of 0.125 inches. Lift bar will be supported by no less than two pivot blocks; pivot blocks will be constructed from Type 66 Glass filled reinforced nylon for superior strength. Bottom rail end blocks will have incorporated drain holes which will allow any moisture that collects inside the extrusion to drain out.

Shutter door will have an enclosed counter balance system. Counter balance system will be 4.00 inches in diameter and held in place by 2 heavy duty 18 gauge zinc plated plates. Counter balance system will have 2 over-molded rubber guide wheels to provide a smooth transition from vertical track to counter balance system.

The compartment door will have a satin aluminum finish.

The roll up door will have an integral door open indicator magnet in the lift bar.

If the door is not properly closed and the transmission is placed into drive or reverse mode with the parking brake released, it will activate the "hazard light" in the cab to alert the crew.

Brushed stainless steel sill plates will be installed at the bottom of each body compartment door opening.

HOSEBED DIVIDER

There will be a full height adjustable divider provided and installed in the hosebed area of the apparatus body.

The divider will be fabricated of .25 inch thick aluminum plate and attached to the adjustable slide rails. The rear of the divider will have a radius to provide a smooth corner.

Hose payout will be unobstructed by the divider.

Tool Board

A pegboard style aluminum pull-out tool board will be installed in the left side rear compartment. The tool board will be attached to Unistrut material mounted on the floor and ceiling of the compartment, extending perpendicular to the rear wall, allowing for horizontal adjustment from compartment wall to partition.

The tool board shall be located offset to front of the compartment.

The tool board will be mounted utilizing an Austin Hardware slide with locking device at the bottom to keep the board in the stored and extended positions.

A .190 inch aluminum partition will be installed 25" off the forward compartment wall.

HOSEBED / CROSSLAY COVERS

HOSEBED

The hosebed area will have a vinyl cover installed on the top and rear of the hosebed area.

The top cover will be held in place by an extrusion installed across the front edge of the hosebed and Velcro along the left and right edges. The top rear of the hosebed cover will be secured each side by a footman's loop and buckles allowing for the cover to be pulled tight on each side. Additional footman's loops will be provided each side at the lower corners at the floor of the hosebed to secure the cover to the apparatus.

The full cover will have a flap with Velcro closure providing access to each fill tower without necessitating removal of entire hosebed cover.

CROSSLAY

The crosslay hose bed area will have a vinyl cover installed on the top and each side of the crosslay area.

Specification for: BETHEL FIRE DEPARTMENT

The top cover will be held in place with velcro. The sides of the crosslay cover will be secured by means of two footman's loops and buckles, each side. The footman's loops will be installed at the lower corners to secure the cover to the apparatus.

The hosebed and crosslay covers will be Black color.

LADDER BRAND

The ladder brand capable of being carried on the unit shall be Duo-Safety

Stainless Fenderette

FENDERETTES

Two (2) polished stainless steel fenderettes will be provided and installed on body rear wheel well openings, one (1) each side. Rubber welting will be provided between the body and the crown to seal the seam and restrict moisture from entering.

VM8 PUMP MODULE OPTIONS

Auxiliary Air Tank Plumbing

The auxiliary air tank shall be plumbed to air primer.

Running Board Tray Securing Strap [Qty: 2]

A heavy duty black nylon strap with an stainless steel quick-release buckle shall be provided for the running board hose tray(s). The strap shall be attached to the inboard side of the tray as low as practical to allow cinching of strap for securing tray contents and shall not reduce the overall tray capacity.

FRONT BUMPER DISCHARGE OUTLET

One (1) 1.50" front bumper discharge and center bumper tray shall be provided. The center tray shall be provided with a cover matching the hosebed and crosslay cover. The discharge outlet will be provided and installed in the lower back wall of the hose tray.

The front bumper discharge includes 2" valve controlled at the pump panel. The brass swivel shall be located in the lower back wall of the hose tray.

BOOSTER REEL

A Hannay booster reel shall be provided and floor mounted in the rear body compartment (B1). The booster reel shall be controlled at the pump panel and shall include an air blow out.

Specification for: BETHEL FIRE DEPARTMENT

The booster reel shall be constructed utilizing an all aluminum welded base. Reel bushings shall be manufactured from Nylatron to ensure maintenance-free operation. A 12 volt electrical motor shall be provided and will rewind the reel with a chain and sprocket drive mechanism. All electrical switch connections shall be coated to protect against moisture. The booster reel shall have a capacity for up to 200' of 1" booster hose.

Plumbing to the reel shall be a 1-1/2" flexible line with the discharge control located at the operator's control panel.

All fabricated piping shall be constructed of a minimum of Schedule 10 stainless steel pipe to reduce corrosion of the lines.

RIGHT SIDE INTAKE

There will be one (1) gated 2.50 inch gated suction inlet installed on the right side pump panel. The right side intake shall be controlled at the intake.

FOAM CELL KIT

FOAM CELL KIT

Integrated into the water tank will be a minimum 30 US gallon foam cell. It will have a fill tower matching the water tank fill tower and include foam connections on the front of the tank. Both fill towers will be clearly identified as "WATER" and "FOAM."

REAR TANK INLET

A 2.50 inch rear tank inlet with inboard automatic check valve will be installed on the upper right rear of the tank. A colored LED tank level gauge shall be provided at the rear of the tank.

SPEEDLAY PRECONNECTS

PRE-CONNECT STORAGE

Two (2) transverse storage areas shall be incorporated into the module to accommodate preconnected handlines. Plumbing for the handlines shall be located at the upper back wall of the storage area to facilitate use of optional removable trays.

SPEEDLAYS

Each speed lay section shall include one (1) 2" brass swivel with a 1-1/2" hose connection to permit the use of the hose from either side of the apparatus. Each of the two (2) speedlay areas shall have a capacity for up to 200' of 2.0" double-jacket fire hose double stacked. The floor and side walls shall be constructed of 3/16" (.188) smooth aluminum plate. The floor shall be slotted to prevent the accumulation of water and allow for ventilation of wet hose.

Specification for: BETHEL FIRE DEPARTMENT

Each speedlay hose bed shall consist of a 2" heavy-duty hose coming from the pump discharge manifold to the 2" swivel for each hosebed. The hose shall be connected to a manually operated 2" Akron valve. The valve shall be an Akron 8800HD series with a 316 stainless steel ball and dual polymer seats for ease of operation and increased abrasion resistance. The valve shall have a self-locking ball feature using an automatic friction lock design to balance the stainless steel ball when in a throttle position with water flowing through it.

The valve shall be of the unique Akron swing-out design to allow the valve body to be removed for servicing without disassembling the plumbing.

The valve control shall be located at the pump operator's panel and shall visually indicate the position of the valve at all times.

All fabricated piping shall be a minimum of Schedule 10 stainless steel for superior corrosion resistance and decreased friction loss.

TOP MOUNT PUMP MODULE

The complete apparatus pump compartment will be constructed of a combination of structural tubing and formed sheet metal. The same materials used in the body will be utilized in the construction of the pump compartment. The structure will be welded utilizing the same A.W.S. Certified welding procedure as used on the structural body module. These processes will ensure the quality of structural stability of the pump compartment module.

The pump compartment module will be separated from the apparatus body with a gap. This gap is necessary to accommodate the flexing of the chassis frame rails that are encountered while the vehicle is in transit so that harmful torsional forces are not transmitted into the structural framework.

FLEX PUMP MODULE MOUNTING SYSTEM

The entire pump module assembly will be mounted above the chassis frame rails exclusively with not less than four (4) torsion isolator assemblies to reduce the vibration and stress providing an extremely durable body mounting system.

The pump module substructure will be mounted above the frame to allow independent flexing to occur between the body and the chassis. Each assembly will be mounted to the chassis frame rails with steel, gusseted mounting brackets. Each body mount bracket will be mounted to the side chassis frame flange with 5/8" Grade 8 Geomet coated (anti-corrosion) bolts. Each mounting bracket will be bolted to the frame using not less than four (4) bolts.

There will be no welding to the chassis frame rail sides, web or flanges, or drilling of holes in the top or bottom frame flanges between axles. All pump module to chassis connections will be bolted so that in the event of an accident, the module will be easily removable from the truck chassis for repair or replacement.

Specification for: BETHEL FIRE DEPARTMENT

Because of the constant vibration and twisting action that occurs in chassis frame rails and suspension, the torsion mounting system is required to minimize the possibility of premature pump module structural failures.

Top Mounted Pump Control Area

The upper area of the module shall be configured for a top mount pump operator's panel. The upper side walls of the module shall be notched rearward and tapered for improved operator visibility.

Crosswalk

An extruded aluminum crosswalk shall be provided at the front of the pump module. The crosswalk shall be integral to the pump module and be constructed entirely of aluminum extrusions. The crosswalk walkway shall be in accordance with NFPA in both step height and stepping surface. The crosswalk walkway floor shall be formed from .188" aluminum treadplate. The walkway floor shall be bolted on to the module and be easily removable to service chassis components or for replacement in the case of damage.

The crosswalk entry shall include two (2) 5" wide formed diamond plate steps located one (1) on each side offset forward and two (2) handrails, a minimum 24" long, located one (1) on each side mounted vertically on the forward extrusion of the pump module.

PUMP COMPARTMENT WIDTH

The width of the pump module will be not exceed 34.00 inches.

AIR CHUCK OUTLET

There will be a quick disconnect air chuck outlet provided and installed on the apparatus at the left side lower pump compartment panel/sill. The air chuck outlet will be plumbed to the chassis air system and have on/off valve and label.

LEFT & RIGHT SIDE PUMP PANELS STYLE

There will be two (2) pump panels on each side of the pump compartment, one (1) upper and one (1) lower. Each panel will be accessible by a quick-release mechanical type latch, closing against a door seal. Both panels will be easily removed for access to the pump for service.

The panels for the pump compartment on the left and right side will be made from minimum 14 gauge 304 stainless steel capable of withstanding the conditions and effects of extreme weather and temperature changes.

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RUNNING BOARDS

The pump compartment running boards will be made of a structural tubular framework. They will be not less than 12 inches deep. The tubular frame support all loads by transmitting the loads through the pump compartment structure directly to the chassis frame rails.

The running boards will be independent of the apparatus body and will be integrated to the pump compartment structure only, eliminating any pump compartment to body interference. This is essential in keeping a truly 'modular' configuration. Slip-resistant abrasive adhesive materials will be applied to the top surface of the running board framework to provide a suitable stepping surface where applicable.

They will have a .188 inch embossed (no exceptions) aluminum diamond plate overlays installed.

PLUMBING SYSTEM - QMAX XS 1500 GPM

MIDSHIP PUMP

The pump will be a Hale single stage QMAX-XS mid-ship pump. The pump will have the capacity of 1500 gallons per minute, measured in U.S. Gallons.

PUMP ASSEMBLY

The entire pump will be assembled and tested at the pump manufacturer's factory. The pump will be driven by a drive line from the truck transmission. The engine will provide sufficient horsepower and RPM to enable pump to meet and exceed its rated performance.

The entire pump will be hydrostatically tested to a pressure of 600 PSI. The pump will be fully tested at the pump manufacturer's factory to the performance spots as outlined by (NFPA) 1901, Standard for Automotive Fire Apparatus. Pump will be free from objectionable pulsation and vibration.

The pump body and related parts will be of fine grain alloy cast iron, with a minimum tensile strength of 30,000 PSI (2069 bar). All metal moving parts in contact with water will be of high quality bronze or stainless steel. Pump utilizing castings made of lower tensile strength cast iron not acceptable.

Pump body will be vertically split, on a single plane for easy removal of entire impeller assembly including clearance rings.

Pump shaft to be rigidly supported by two bearings for minimum deflection. The bearings will be heavy-duty, deep groove ball bearings in the gearbox and they will be splash lubricated. Shaft seal comes standard with face-type, self-adjusting corrosion- and wear-resistant mechanical seals.

Specification for: BETHEL FIRE DEPARTMENT

The pump impeller will be hard, fine grain bronze of the mixed flow design; accurately machines, hand-ground and individually balanced. The vanes of the impeller intake eye will be hand ground and polished to a sharp edge and be of sufficient size and design to provide ample reserve capacity utilizing minimum horsepower.

Impeller clearance rings will be bronze, easily renewable without replacing impeller or pump volute body.

The pump shaft will be heat-treated, electric furnace, corrosion resistant stainless steel. Pump shaft must be sealed with double-lip oil seal to keep road dirt and water out of gearbox.

GEAR BOX

Pump gearbox will be of sufficient size to withstand up to 16,000 lbs. ft. of torque of the engine. The drive unit will be designed of ample capacity for lubrication reserve and to maintain the proper operating temperature.

The gearbox drive shafts will be of heat-treated chrome nickel steel and at least 2.75 inches in diameter, on both the input and output drive shafts. They will withstand the full torque of the engine.

All gears, drive and pump, will be of highest quality electric furnace chrome nickel steel. Bores will be ground to size and teeth integrated and hardened, to give an extremely accurate gear for long life, smooth, quiet running, and higher load carrying capability. An accurately cut spur design will be provided to eliminate all possible end thrust.

The pump ratio will be selected by the apparatus manufacturer to give maximum performance with the engine and transmission selected.

If the gearbox is equipped with a power shift, the shifting mechanism will be a heat treated, hard anodized aluminum power cylinder, with stainless steel shaft. An in-cab control for rapid shift will be provided that locks in road or pump.

For automatic transmissions, three green warning lights will be provided to indicate to the operator(s) when the pump has completed the shift from Road to Pump position. Two green lights to be located in the truck driving compartment and one green light on pump operator's panel adjacent to the throttle control. For manual transmissions, one green warning light will be provided for the driving compartment. All lights to have appropriate identification/instruction plates.

APPARATUS PLUMBING LABELING

Verbiage tag bezels will be installed for each control. The bezel assemblies will be used to identify apparatus components. These tags will be designed and manufactured to withstand the specified apparatus service environment and will be backed by a warranty equal to that of the exterior paint and finish. The verbiage tag bezel assemblies will include a chrome-plated panel-mount bezel with durable easy-to-read UV resistant polycarbonate inserts featuring the specified verbiage and color coding.

Specification for: BETHEL FIRE DEPARTMENT

These UV resistant polycarbonate verbiage and color inserts will be subsurface screen printed to eliminate the possibility of wear and protect the inks from fading. Both the insert labels and bezel will be backed with 3M permanent adhesive, which meets UL969 and NFPA standards.

PRESSURE GOVERNOR AND MONITORING DISPLAY

The pump shall be controlled by a Class 1, "TPG" Total Pressure Governor installed on the pump operator's panel. It shall be interfaced with a SAE J1939 Controller Area Network (CAN) device that controls engine speed using data communications directly to the engine ECU or with an analog control signal. Operating on the J1939 network, the governor is able to monitor engine RPM and other pertinent data directly from the engine ECU. Control algorithms shall be optimized to take advantage of the J1939 CAN data to yield crisp and accurate control of engine and subsequently pump speed and pressure output. Graphic diagnostics shall be integrated that provides wiring and troubleshooting information.

It shall control the engine fuel to maintain a desired pump pressure, or engine speed setting. Additionally the TPG will display important engine information specifically battery voltage, engine coolant temperature, oil pressure and RPM.

Features:

- A panel control module (display), a pressure transducer and appropriate cables and connectors.
- Large easy to read Alpha/numeric display.
- Sealed electronics which provide maximum resistance to water, condensation, and humidity.
- A panel display which consolidates throttle with preselect and high idle features in a single 4-1/2" weather resistant housing.
- Communicates with the engine ECU over the J1939 CAN bus for improved accuracy resolution and response. When in the "pressure" mode the TPG will operate as a pressure sensor (regulating) governor (PSG) eliminating any need for a relief valve on the discharge side of the pump. This feature will be set to operate at 100 psi unless specifically requested by the customer to use another pressure. This setting can be changed by the department.

The following parameters shall be visible at all times:

- Pump Intake Pressure
- Pump Discharge Pressure
- Engine RPM
- Engine Oil Pressure
- Engine Coolant Temperature
- Transmission Temperature
- System Voltage
- Throttle Ready Interlock Status
- Pump Engaged Interlock Status
- OKAY to Pump Interlock Status

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- Operating Mode Status (RPM or Pressure)
- Target Pressure Indication (when in pressure mode)

TESTING PORTS

Test port connections for pressure and vacuum will be provided at the pump operator's panel. One (1) will be connected to the intake side of the pump, and the other to the discharge manifold side of the pump.

Each port will have 0.25 inch (6.35 mm) standard pipe thread connection and be manufactured of non-corrosive polished stainless steel or brass plugs.

PRESSURE RELIEF VALVE

A pressure relief valve will be provided. The valve will have an easy to read adjustment range from 90 to 300 PSI with 90, 125, 150, 200, 250 and 300 PSI adjustment settings and an "OFF" position. Pressure adjustments will be made utilizing a 1/4" hex key, 9/16" socket or 14mm socket.

For corrosion resistance the cast aluminum valve will be a hardcoat anodized with a powder coat interior and exterior finish. The valve will meet (NFPA) 1901, Standard for Automotive Fire Apparatus, requirements for pump inlet relief valves. The unit will be covered by a five year warranty. The valve will be preset at 125 PSI (860 kPa) suction inlet pressure, unless otherwise shop noted. The valve will be installed inside the pump compartment where it will be easily accessible for future adjustment. The excess water will be plumbed to the atmosphere and will dump on the opposite side of the pump operator.

For normal pumping operations, the relief valve will not be capped and there will be a placard stating "DO NOT CAP" installed.

TANK LEVEL GAUGE

There will be a Class 1 model #ITL-40M blue tank level gauge provided and installed at the pump operator's panel location.

The tank level gauge will indicate the liquid level for water in increments of 1/20th of a tank with a visual warning at 1/4 of a tank.

The tank level gauge will include a pressure transducer mounted on the outside of the tank, a super bright LED display with visual indication and weather resistant connectors.

PUMP COMPARTMENT WORK LIGHT

A LED work light will be installed in the pump compartment module to illuminate the piping and plumbing components.

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The light will be activated by a weather resistant toggle switch installed inside the pump compartment.

MASTER DRAIN VALVE

A Trident manifold type drain valve will be installed in the pump compartment. All pump drains will be connected to the master drain valve. The drain valve will be controlled from the left side lower pump house sill. The control will be a hand wheel knob marked "open" and "closed".

The drain will be located such that it will not interfere with pumping operations or function such as soft suction hoses, etc. nor will it protrude past the outer edge of the apparatus, to prevent damage to the valve.

In some cases, it is necessary to locate the master drain in a secondary location to ensure proper draining. If no lower or vertical sill exists, the drain will be located below the bottom outside edge of the hose body near the forward most corner on the driver's side hose body. The drain will not protrude past the outer edge of the body, thus preventing damage to the valve.

PUMP SEAL

A mechanical, or packing style seal will be supplied on the inboard side.

PUMP SHIFT

The drive unit will be provided with an air pump shift system.

A green light will be energized when the pump shift has been completed and will be labeled "PUMP ENGAGED"; a second green light will be labeled "OK TO PUMP" energized when both the pump shift has been completed and the chassis automatic transmission is engaged.

A third green indicator light will be installed adjacent to the throttle on the pump operator's panel. This light will be labeled "Throttle Ready".

PUMP SHIFT LOCATION

The pump shift will be mounted in the "best fit" location as determined by the apparatus manufacture.

PUMP ANODE

One (1) pump anode will be installed on the suction side of the pumping system to prevent damage from galvanic corrosion within the pump system.

DISCHARGE AND INLET MANIFOLDS

A 6.00 inch pump manifold inlet will be provided on each side of the pump. The inlets will protrude up to 2 inches (50mm) away from the side panels and maintain a low connection height. A discharge manifold will also be added to the pressure side of the pump to feed the specified discharge waterways.

The main pump inlets will have National Standard Threads and include removable screens designed to provide cathodic protection for reducing deterioration in the pump.

MAIN PUMP INLET - LEFT SIDE

A 6.00 inch pump manifold inlet will be provided on the left side of the pump. The inlet will protrude up to 2.00 inches away from the side panel and maintain a low connection height.

The main pump inlet will have National Standard Threads and includes a removable screen designed to provide cathodic protection for reducing deterioration in the pump.

MAIN PUMP INLET - RIGHT SIDE

A 6.00 inch pump manifold inlet will be provided on the right side of the pump. The inlet will protrude up to 2.00 inches away from the side panel and maintain a low connection height.

The main pump inlet will have National Standard Threads and includes a removable screen designed to provide cathodic protection for reducing deterioration in the pump.

6" CHROME PLATED BRONZE CAP

There will be one (1) 6.00 inch long handled chrome plated cap installed on each Steamer Inlet.

STAINLESS STEEL PLUMBING

All auxiliary suction and discharge plumbing related fittings, and manifolds will be fabricated with 3.00 inch (77 mm) schedule 10 stainless steel pipe; brass or high pressure flexible piping with stainless steel couplings. Galvanized components and/or iron pipe will NOT be accepted to ensure long life of the plumbing system without corrosion or deterioration of the waterway system. Where waterway transitions are critical (elbows, tees, etc.), no threaded fittings will be allowed to promote the smooth transition of water flow to minimize friction loss and turbulence. All piping components and valves will be non-painted, unless otherwise specified. All piping welds will be wire brushed and cleaned for inspection and appearance.

The high pressure flexible piping will be black SBR synthetic rubber hose with 300 PSI working pressure and 1200 PSI burst pressure for flexible piping sizes 1.50 inches (38 mm) through 4.00 inches (100 mm). Sizes .75 inch (19 mm), 1.00 inch (25 mm) and

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5.00 inches (125 mm) are rated at 250 PSI working pressure and 1000 PSI burst pressure. All sizes are rated at 30 in HG vacuum. Reinforcement consists of two plies of high tensile strength tire cord for all sizes and helix wire installed in sizes 1.00 inch (25 mm) through 5.00 inches (125 mm) for maximum performance in tight bend applications. The material has a temperature rating of -40 degrees Fahrenheit to +210 degrees Fahrenheit.

The stainless steel full flow couplings are precision machined from high tensile strength stainless steel. All female couplings are brass. Mechanical grooved and male .75 inch (19 mm) and 1.00 inch (25 mm) couplings are brass. A high tensile strength stainless steel ferrule with serrations on the I.D. is utilized to assure maximum holding power when fastening couplings to hose.

PUMP HOUSE LINE PROTECTION

All drain lines for the discharges, suctions, ABS discharge gauge lines and any other appropriate connections in the pump house area will have a protective cover provided on the lines in the required areas of the lines to prevent the lines from rubbing on any other components in the pump house area.

All drain lines, ABS lines, high pressure discharge lines and electrical wiring in the pump house area will be properly and neatly routed, wire tied and rubber coated "P" clamped, to keep the items secured.

DRAIN VALVES

An Innovative Controls 3/4" quarter turn drain valve will be included on each discharge, gated intake, and steamer valve (if applicable). A side stem, long stroke chrome plated lift handle will be provided on the drain valve to facilitate use with a gloved hand. The drain valve will have an ergonomically designed handle with a recessed verbiage tag area easily read by the operator before opening.

The drain valve will be connected to the valve with a flexible hose that is routed in such a manner as to assure complete drainage to below the apparatus.

VALVE CONTROL - T-HANDLE PULL ASSEMBLY

Unless specified otherwise, the discharge valves will be controlled from an Innovative Controls side mount valve control assembly. The ergonomically designed handle will be chrome-plated with recessed areas for name plate and color code. A .75 inch (19.5 mm) diameter hardcoat anodized aluminum control rod and housing will, together with a stainless spring steel locking mechanism, eliminate valve drift. Teflon impregnated bronze bushings in both ends of the rod housing will minimize rod deflection, never need lubrication, and ensure consistent long-term operation. The control assembly will include a decorative chrome-plated panel-mounting bezel. The valve operating mechanism will indicate the position of the valve at all times.

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AUXILIARY LEFT SIDE INLET

There will be one (1) auxiliary gated suction inlet with .75 inch bleeder installed on the left side pump panel.

INTAKE VALVE

A 2.50 inch Akron Brass 8000 series swing-out valve with stainless steel ball.

The intake control valve will be a 'swing out type' direct operation manual lever actuator at the valve.

INTAKE PLUMBING

The plumbing will consist of 2.50 inch piping, and will incorporate a manual drain control installed below the pump area for ease of access.

SUCTION/INTAKE TERMINATION

The termination will include the following components:

One (1) 2.50 inch NST swivel female straight adapter with screen

One (1) 2.50 inch self-venting plug, secured by a chain

The inlet will be located on the pump panel.

DECK GUN MONITOR WATERWAY

There shall be one (1) deck gun monitor waterway installed on the apparatus.

The deluge waterway shall consist of 3.00 inch piping and shall be drained with an auto-drain located at the lowest point of the waterway plumbing if required.

There shall be an air "blowout" system provided and installed for the front bumper discharge drainage.

The air blow out system shall be connected to the chassis air brake system. A check valve shall be provided between the chassis system and the front bumper discharge blow out system. There shall be a manual control valve provided on the pump operator's panel for the air blow out system.

LEFT SIDE DISCHARGE

There will be two (2) 2.50 inch gated discharges installed on the left side of the apparatus.

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RIGHT SIDE DISCHARGE

There will be one (1) 2.50 and one (1) 3.00 inch gated discharges installed on the right side of the apparatus.

REAR DISCHARGE

A 2.50 inch discharge will terminate on the upper rear body below the hosebed.

DISCHARGE GAUGES

A 2.50 inch gauge will be supplied for reading the pressure of each discharge greater than 1.50 inches in diameter, unless otherwise specified.

MASTER GAUGES

A 4.50 inch Master Vacuum and Master Pressure gauge will be provided and installed on a panel to the right of the crosslays (side mount) OR centered on the pump panel (top mount).

GAUGE SCALE

Each gauge will be marked for reading a pressure range of 0-400 PSI.

GAUGE FACE COLOR

Each gauge will have black markings on a white face.

BEZELS FOR 2.5" DISCHARGE GAUGES

There will be a Deluxe metal bezel supplied around each of the 2.50 inch discharge pressure gauges. The bezels will be constructed from chrome-plated zinc with large, easily identifiable recessed labels for color-coding and verbiage.

TANK TO PUMP LINE

The connection between the tank and the pump will be capable of the flow recommendations as set forth in (NFPA) 1901, Standard for Automotive Fire Apparatus, latest revision and will be tested to those standards when the pump is being certified.

One (1) non-collapsible flexible hose and valve will be incorporated into the tank to pump plumbing to allow movement in the line as the chassis flexes to avoid damage during normal road operation. Four (4) inch stainless steel schedule 10 piping will be used to complete the connection from the tank to pump valve to the water tank.

TANK TO PUMP CHECK VALVE

There will be a tank to pump check valve, conforming to NFPA standard requirements to prevent water from back flowing at an excessive rate if the pump is being supplied from a pressurized source. The check valve will be mounted as an integral part of the pump suction extension. A hole up to .25 inch is allowable in the check valve to release steam or other pressure buildup so that the void between the valve and check valve may drain of water that could be subject to freezing.

TANK FILL LINE

One (1) 2.00 inch tank fill/recirculating line will be installed from the pump directly to the booster tank.

A 3.00 inch Akron Brass 8000 series swing-out valve with a stainless steel ball.

The valve will be controlled from the pump operator's panel location.

PUMP PANEL LIGHTS

There will be adequate illumination provided at the side pump panels with the installation of shielded LED light assemblies, one (1) on the left and one (1) on the right side pump compartment.

The lights will be controlled by a switch located on the side operator's panel.

RUNNING BOARD SUCTION TRAYS - EACH SIDE

A running board suction hose tray approximately 10" D (9" to the slats) x maximum width available of the pump module shall be provided in the left and right side running board.

The tray shall be recessed mounted and constructed of 1/8" (.125) aluminum diamond plate (exterior) with a smoother surface interior. The tray shall be designed to store a minimum 15' length of soft suction hose. The bottom of the tray shall have removable turtle tile and drain holes to allow water drainage from hose stored in the tray.

Trident Primer

A Trident air operated priming system shall be installed in place of standard primer. The unit shall be of all brass and stainless steel construction and designed for fire pumps of 1,250 GPM (4,600 LPM) or more. Due to corrosion exposure no aluminum or vanes shall be used in the primer design. The primer shall be three-barrel design with 3/4" NPT connection to the fire pump.

The primer shall be mounted above the pump impeller so that the priming line will automatically drain back to the pump. The primer shall also automatically drain when the panel control actuator is not in operation. The inlet side of the primer shall include

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a brass "wye" type strainer with removable stainless steel fine mesh strainer to prevent entry of debris into the primer body.

The system shall create vacuum by using air from the chassis air brake system through a two-barrel multi-stage internal "venturi nozzles" within the primer body. The noise level during operation of the primer shall not exceed 75 Db.

Air Flow Requirements

The primer shall require a minimum of 15.6 cubic foot per minute air compressor and shall be capable of meeting drafting requirements at high idle engine speed. The air supply shall be from a chassis supplied "protected" air storage tank with a pressure protection valve. The air supply line shall have a pressure protection valve set between 70 to 80 PSIG.

Primer Control

The primer control shall have a manually operated, panel mounted "push to prime" air valve. The valve shall direct air pressure from the air brake storage tank to the primer body. To prevent freezing, no water shall flow to and from the panel control.

Warranty

The primer shall be covered by a five (5) year parts warranty.

Discharge 2.5" additional

An additional 2.5" discharge valve and pump panel controls shall be provided for use for dealer installed additional discharge option. The discharge valve shall be located ahead of the foam manifold and is not foam capable.

PUMP OPTIONS

Pump Shift - Electric

The pump shift shall be accomplished by activation of a single "ROAD/PUMP" switch in the cab.

A indicator light shall be located in the cab visible to the driver and be labeled "PUMP ENGAGED". The light shall not activate until the pump shift has completed its full travel into pump engagement position.

A second indicator light shall be located in the cab visible to the driver and be labeled "OK TO PUMP".

VM8 WARNING LIGHTS

WHELEN LIGHT BAR

A Whelen F4N2VLED 55" light bar shall be provided. The light bar will be mount on brackets foreward facing above the cab roof.

The light bar shall meet the requirements for Upper Zone A.

REAR DIRECTION LIGHTBAR

There will be a Whelen model #TAL65 36.00 inch long directional lightbar with six (6) amber 500 series LED light heads provided and installed on the rear of the apparatus. The traffic advisor will include model TACTL5 control head that includes remote flash control.

The rear directional lightbar will be installed as high as possible at the rear of the apparatus.

The rear directional lightbar control head shall be located at the center console in the cab.

WHELEN WARNING LIGHTS

Whelen 900 series Super-LED lights (model 90RR5FCR) with chrome bezels shall be installed on the upper left and right body; one each fore and aft for a total of four (4).

EMERGENCY WARNING SYSTEM

Upper Zone B&D:

There will be a red Whelen 900 series Super-LED lights (model 90RR5FCR) with chrome bezels and clear lenses installed on the upper left and right rear body for a total of two (2).

Upper Zone C:

There will be two (2) red Whelen 900 series Super-LED lights (model 90RR5FCR) with chrome bezels and clear lenses installed on the upper left and right rear body.

Lower Zone A:

There will be two (2) red Whelen 600 series Super-LED lights (model 60R02FCR) with chrome bezels and clear lenses installed and installed on the grille of the apparatus chassis.

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Lower Zone B&D:

There will be four (4) red Whelen ION-TLIR Super-LED lights with chrome bezels and clear lenses installed in the lower rubrails: two (2) each side forward and two (2) each side aft.

Lower Zone C:

There will be two (2) red Whelen 600 series Super-LED lights (model 60R02FCR) with chrome bezels and clear lenses installed in the lower section of the taillight assembly.

Siren Control Head

One (1) Whelen electronic siren, model #295SLSA1 will be provided and mounted in the top of the cab console.

The siren will be 100-200 watts and feature wail, yelp, phaser, air horn and manual wail. The microphone will have noise canceling circuitry and Public Address override.

The siren and hard wired microphone will be installed within reach of the driver and officer.

Siren Speaker

A Federal Signal model ES100 100 watt siren speaker will be provided, located on the front bumper face on the left side outboard of the frame rail in the far outboard position.

Back Up Alarm

An electronic back-up alarm will be supplied. The 97 dB alarm will be wired into the chassis back-up lights to signal when the vehicle is in reverse gear.

Rear View Camera

There will be a shielded camera mounted up high at the rear of the vehicle to provide a wide angle rear view.

The camera image shall be shown in a color display mounted on the cab console.

The camera will be interlocked with the chassis transmission. When the apparatus is placed in reverse the camera will automatically be activated and when the transmission is placed in any other gear the screen will return to the previously displayed screen.

VM8 12V ELECTRICAL

COMPARTMENT LIGHT ADDITIONAL

An additional LED strip light model TecNiq E4S, will be installed in each body compartment for a total of two (2) per compartment. The tube light will be centered vertically along the rearward side of the door framing and at maximum length available to fit the opening.

Compartment lights in each compartment will be on a separate circuit, turning on only those lights that have open compartment doors.

FORWARD BROW FLOOD LIGHT

A FireTech 46" long brow flood light with black housing shall be installed beneath the lightbar on the cab roof. The flood light will be 18,000 lumens with split optics

The brow light will be activated by separate switches located on the cab console, scene, spot and flood.

FLOOD LIGHTS

There will be four (4) FireTech Guardian Elite flood lights installed on the body sides of the apparatus, two (2) on each side; one (1) located at the front and one (1) located at the rear corner of the body side walls for a total of four (4). Each light will be rated at 12,500 lumens (125 watts).

They will be activated by a switch marked "Work Light" located on the cab console

MECHANICAL Q2B SIREN

The front bumper will include an electro mechanical Federal Signal Q2B™ siren, which will be streamlined, chrome-plated and will produce 123 decibels of sound at 10.00 feet.

The Q2B™ siren produces a distinctive warning sound that is recognizable at long distances. A unique clutch design provides a longer coast down sound while reducing the amp draw to 100 amps.

The siren will measure 10.50 inches wide by 10.00 inches high by 14.00 inches deep. The siren will include mounting hardware designed to recess mount.

The siren will be pedestal mounted on the right side of the bumper.

The mechanical siren will be actuated by two (2) black push buttons in the switch panel on the console. A momentary siren brake rocker switch will be provided in the switch

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panel on the console. Push buttons will be located one (1) to be accessed by driver side of console, and one (1) for officer on officer side of console

The switch will be labeled "SIREN".

The siren will only be active when the master warning switch is on to prevent accidental engagement.

NOTE: Requires extended front bumper.

REAR SCENE WORK LIGHTS

There will be two (2) FireTech Guardian flood lights installed on the rear facing vertical surface of the body, one (1) on each side. Each light will be rated at 6500 lumens (75 watts).

They will be activated by a switch marked "Work Light" located on the cab console or whenever the apparatus is placed in the reverse mode of operation to access with backing.

ELECTRICAL SYSTEM - VMUX

Electrical System

The apparatus body shall incorporate a Weldon V-MUX powered by Digital Truck Designer multiplexing system. The system shall use active/standby architecture and communicate via J1939 CAN bus. The electrical system installed by the apparatus manufacturer shall conform to current SAE standards, the latest FMVSS standards, and the requirements of the applicable NFPA standards.

The electrical circuits shall be provided with low voltage over-current protective devices. Such devices shall be accessible and located in required terminal connection locations or weather-resistant enclosures. The over-current protection shall be suitable for electrical equipment and shall be automatic reset type and meet SAE standards. All electrical equipment, switches, relays, terminals, and connectors shall have a direct current rating of 125 percent of maximum current for which the circuit is protected. The system shall have electro-magnetic interference suppression provided as required in applicable SAE standards.

Any electrical junction or terminal boxes shall be weather-resistant and located away from water spray conditions.

Multiplex System

For superior system integrity, the networked multiplex system shall meet the following minimum component requirements:

- The network system shall use the J1939 protocol.

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- Modules shall be IP67 rated to handle the extreme operating environment found in the fire service industry.
- All modules shall be solid state circuitry utilizing MOS-FET technology and utilize Deutsch series input/output connectors.
- Load shedding power management (8 levels).
- Switch input capability for chassis functions.
- Responsible for lighting device activation.
- Self-contained diagnostic indicators.
- Wire harness as need to interface electrical devices with multiplex modules.
- The grounds from each device should return to the main ground trunk in each sub harness by the use of ultrasonic splices.

Wiring

All harnessing, wiring and connectors shall be manufactured to the following standards/guidelines. No exceptions.

- NFPA (Specific edition documented elsewhere in these specifications)
- SAE J1127 and J1127
- IPC/WHMA-A-620 – Requirements and Acceptance for Cable and Wire Harness Assemblies. (Class 3 – High Performance Electronic Products)

All wiring shall be copper or copper alloys of a gauge rated to carry 125 of the maximum current for which the circuit is protected. Insulated wire and cable 8 gauge and smaller shall be SXL, GXL, or TXL per SAE J1128. Conductors 6 gauge and larger shall be SXL or SGT per SAE J1127.

All wiring shall be colored coded and imprinted with the circuits function. Minimum height of imprinted characters shall not be less than .082" plus or minus .01". The imprinted characters shall repeat at a distance not greater than 3".

A coil of wire shall be provided behind electrical appliances to allow them to be pulled away from mounting area for inspection and service work.

Wiring Protection

The overall covering of the conductors shall be loom or braid.

Braid style wiring covers shall be constructed using a woven PVC-coated nylon multifilament braiding yarn. The yarn shall have a diameter of no less than .04" and a tensile strength of 22 lbs. The yarn shall have a service temperature rating of -65 F to 194 F. The braid shall consist of 24 strands of yarn with 21 black and 3 yellow. The yellow shall be oriented the same and be next to each other.

Wiring loom shall be flame retardant black nylon. The loom shall have a service temperature of -40 F to 300 F and be secured to the wire bundle with adhesive-backed vinyl tape.

Wiring Connectors

All connectors shall be Deutsch series unless a different series of connector is needed to mate to a supplier's component. The connectors and terminals shall be assembled per the connector/terminal manufacturer's specification. Crimble/Solderless terminals shall be acceptable. Heat shrink style shall be utilized unless used within the confines of the cab.

Fast Idle System

A fast idle system shall be provided and controlled by a switch accessible by the driver. The system shall increase engine idle speed to a preset RPM for increased alternator output.

NFPA Required Testing of Electrical System

The apparatus shall be electrical tested upon completion of the vehicle and prior to delivery. The electrical testing, certifications, and test results shall be submitted with delivery documentation per requirements of NFPA. The following minimum testing shall be completed by the apparatus manufacturer:

1. Reserve capacity test:

The engine shall be started and kept running until the engine and engine compartment temperatures are stabilized at normal operating temperatures and the battery system is fully charged. The engine shall be shut off and the minimum continuous electrical load shall be activated for ten (10) minutes. All electrical loads shall be turned off prior to attempting to restart the engine. The battery system shall then be capable of restarting the engine. Failure to restart the engine shall be considered a test fail.

2. Alternator performance test at idle:

The minimum continuous electrical load shall be activated with the engine running at idle speed. The engine temperature shall be stabilized at normal operating temperature. The battery system shall be tested to detect the presence of battery discharge current. The detection of battery discharge current shall be considered a test failure.

3. Alternator performance test at full load:

The total continuous electrical load shall be activated with the engine running up to the engine manufacturer's governed speed. The test duration shall be a minimum of two (2) hours. Activation of the load management system shall be permitted during this test. However, an alarm sounded by excessive battery discharge, as detected by the system required in the NFPA Standard, or a system voltage of less than 11.7 volts DC for a 12-volt nominal system, for more than 120 seconds, shall be considered a test failure.

4. Low voltage alarm test:

Following the completion of the above tests, the engine shall be shut off. The total continuous electrical load shall be activated and shall continue to be applied until the excessive battery discharge alarm activates. The battery voltage shall be measured at the battery terminals. With the load still applied, a reading of less than 11.7 volts DC for a 12-volt nominal system shall be considered a test failure. The battery system shall then be able to restart the engine. Failure to restart the engine shall be considered a test failure.

NFPA Required Documentation

The following documentation shall be provided on delivery of the apparatus:

- A. Documentation of the electrical system performance tests required above.
- B. A written load analysis, including:
 - a. The nameplate rating of the alternator.
 - b. The alternator rating under the conditions.
 - c. Each specified component load.
 - d. Individual intermittent loads.

Vehicle Data Recorder

A vehicle data recorder system will be provided to comply with NFPA 1901, 2009 edition. The following data will be monitored:

- Vehicle speed MPH
- Acceleration (from speedometer) MPH/Sec.
- Deceleration (from speedometer) MPH/Sec.
- Engine speed RPM
- Engine throttle position % of full throttle
- ABS Event On/Off
- Seat occupied status Occupied Yes/No by position
- Seat belt status Buckled Yes/No by position
- Master Optical Warning Device Switch On/Off
- Time: 24 hour time
- Date: Year/Month/Day

Display

The multiplex electrical system shall include a 7" color display.

The display shall have the following features:

- Bonded transmissive TFT LCD screen
- Diagonal measurement of no less than 7"

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- J1939 Communications protocol capable
- IP67 sealed front and rear
- Twelve (12) multi-function tactal buttons
- Home button
- Menu button

Display screens shall be configured to include the following:

- Warning light switching
- Work and scene light switching
- Image from back-up camera
- Indicator for park brake
- Occupant detection indication
- Specific door ajar indication
- Clock
- Access to the multiplex system diagnostics

The display shall be located in the center cab console.

Occupant Detection System

There will be a visual and audible warning system installed in the cab that indicates the occupant buckle status of all cab seating positions that are designed to be occupied during vehicle movement.

The audible warning will activate when the vehicle's park brake is released and a seat position is not in a valid state. A valid state is defined as a seat that is unoccupied and the seat belt is unbuckled, or one that has the seat belt buckled after the seat has been occupied.

The visual warning will consist of a graphical representation of each cab seat in the multiplex display screen that will continuously indicate the validity of each seat position.

The system will include a seat sensor and safety belt latch switch for each cab seating position, audible alarm and wiring harness.

Electrical Connection Protection

The vehicle electrical system will be made more robust by the application of a corrosion inhibiting spray coating on all exposed electrical connections on the chassis and body. If equipped with an aerial device, the exposed connections on the aerial components will also be protected.

The coating will use nanotechnology to penetrate at the molecular level into uneven surfaces to create a protective water repellant film. The coating will protect electrical connections against the environmental conditions apparatus are commonly exposed to.

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Cab Control Console

The control center console will be fabricated of minimum .125 inch smooth aluminum and will be installed between the driver and officer seat. The base of the console will be custom trim-fit to the chassis floor line and be securely fastened.

This area will serve as the main electrical distribution point for all chassis related functions and contain the majority of the hardware related to these functions.

12-Volt Charger Port

A USB charger port will be installed in the top of the console. It will be provided with a tethered rubber cover. It will be wired directly to battery hot.

Battery Switch

There will be a rotary style switch installed on the floor left of the driver's seat to disconnect major loads from the battery system as required by NFPA 1900.

Auto Fast Idle

Engine will increase in RPM to a preset amount if the battery voltage drops below 11.7V and the pump is not engaged or transmission placed in drive gear.

Hazard Light in Cab

There will be a LED "Door Open" indicator light provided and installed in the chassis cab. The light will be installed on the console and will activate when the parking brake is released and a compartment door or any additional specified accessible devices are not in the completely closed positions.

A warning placard will be installed in the apparatus cab near the light, stating "Do Not Move Apparatus When Light Is On."

Battery Charger

A minimum 40-amp (12 volt) battery charger/conditioner will be provided and installed in the "best fit" location as determined by the apparatus manufacture.

Shoreline Receptacle w/ Auto Eject

A Kussmaul "Super Auto-Eject" 120 volt 20 amp shoreline receptacle will be installed on the apparatus. It will automatically eject the plug when the starter button is depressed.

The electrical current will be interrupted before the plug is automatically ejected to prevent arcing. The plug for the receptacle will be shipped loose for installation on the shoreline cord.

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The shoreline connection will be installed under the driver's door step area at the lower step level and placed forward of the immediate stepping area where space allows.

The electrical inlet will be connected to the battery charger.

The shoreline inlet connection will include a yellow cover.

DOT Lighting

There will be seven (7) lights located on the rear of the apparatus. Three (3) of the lights will be mounted on the rear of the apparatus center location, for use as identification lamps. Two (2) additional lights will be located on the rear outboard locations, one (1) each side as high as possible. Two (2) lights will be mounted in the rubrails on the sides facing the side at the rear corners, for use as clearance lamps.

Rear Tail Light Assembly

There will be Whelen 600 series Super LED rear tail light assemblies provided and installed with the apparatus, one (1) each side at the rear.

The following will be installed in each taillight stack:

One (1) red brake/tail light with clear lenses

One (1) amber arrow turn signal light with clear lenses and populated arrow flash pattern

One (1) clear backup light

One (1) red warning light on the bottom of the stack

They will be mounted in PLAST4V chrome flanges provided for each tail light assembly.

Engine Compartment Light

There will be one (1) 12 volt LED work light installed in the engine compartment on the firewall. The light will have an integrated on/off switch.

Cab Step Lights

There will be a LED light installed underneath each of the apparatus cab steps meeting NFPA 1900 requirements. The lights will be positioned to provide illumination to the ground area or the lower step under the cab entry doors.

The lights will be activated by the opening of any cab door and work light switch in the cab console.

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Under Body Lights

There will be one (1) perimeter light under each side of the pump house running boards and two (2) under the rear tailboard.

The perimeter lights will illuminate the area with the activation of the work light switch in the cab dash and with the parking brake applied.

LED Intermediate Turn Signal Lighting

There will be two (2) amber intermediate turn signals and two (2) amber intermediate marker lights on the sides of the apparatus (one (1) each per side) between the front and rear axles.

The lights will be Weldon brand 9186-1500 series LED amber markers.

Intermediate Turn Signals

The intermediate turn signals will flash with the turn indicators.

Compartment Lighting

One (1) LED Strip light, Techig E45, will be installed in each body compartment. The tube light will be centered vertically along the forward side of the door framing and at maximum length available to fit the opening.

The light in each compartment will be on a separate circuit, turning on only those lights that have open compartment doors.

LED Crosslay Flood Light

There will be one (1) LED light with clear LED wide flood lamp rated at not less than 750 lumens installed on the top center of the cross compartment. It will be capable of illuminating the entire crosslay hose bed area.

It will be manually activated by the Work Light switch located on the cab console.

LED Hosebed Flood Light

There will be an LED minimum 6:00 x 3.00 inch LED flood light with clear lens located at the front of the hosebed rated at not less than 1900 lumens capable of illuminating the entire hosebed area.

It will be manually activated by the Work Light switch located on the cab console.

GROUND LADDERS

DUO-SAFETY ROOF LADDER

A Duo-Safety 775-A, 14' roof ladder shall be provided. Folding steel roof hooks shall be attached to one end of the ladder with steel spikes on the other.

DUO-SAFETY EXTENSION LADDER

A Duo-Safety 900-A, 24' 2-section extension ladder shall be provided.

DUO-SAFETY ATTIC LADDER

Ladder - Duo-Safety 585-A 10' Attic ladder with shoes shall be provided.

EXTERIOR PAINT

Paint Process/Manufacturer

The specified E-ONE supplied components shall be painted with PPG Industries paint.

All applicable metal surfaces shall be mechanically etched by sanding disc to remove any surface oxidation or surface debris which may hinder the paint adhesion. Once all imperfections on the exterior surfaces are removed and sanded smooth, body fillers shall be applied to the surfaces that require a critically aesthetic finish and sanded smooth.

The applicable surfaces shall then be coated with a high quality base primer that is designed to fill any minor surface defects, provide an adhesive bond between the primer and the paint and improve the color and gloss retention of the color. The finish to this procedure shall be sanding the surfaces to a smooth finish followed by sealing the seams with an automotive seam sealer. The minimum thickness of the primer coat after sanding shall be 2.50 mils with a maximum thickness of 5.00 mils.

The applicable surfaces shall then be painted the specific color(s) designated by the customer with an acrylic urethane type system designed to retain color and resist acid rain and most atmospheric chemicals found on an emergency scene. The paint shall have a minimum thickness of 1.0 mils with a maximum of 4.0 mils, followed by a clear top coat with a minimum of 2.0 mils and a maximum of 4.0 mils. All applicable components shall then be baked to speed the curing process of the coatings.

VM8 PAINT / GRAPHICS

BODY COLOR

The body side panels will be painted to match the primary cab color.

STRIPING

CAB AND BODY STRIPE

A single Scotchlite stripe, up to 6 inches in width shall be installed on the cab and body . The stripe shall have a hockey style, Z or S style or any other customer specific design style.

The stripe shall be NFPA compliant and the size, color and location shall be as specified by the customer.

CAB AND BODY STRIPE [Qty: 2]

An additional Scotchlite stripe, up to 3 inches in width shall be installed on the cab and body.

The stripe shall be NFPA compliant and the design, size, color and location shall be as specified by the customer.

REAR CHEVRON STRIPE

Individual chevron style Scotchlite striping shall be provided on the rear of the apparatus. The stripes shall consist of 6" red/lemon yellow alternating stripes in an "A" pattern. The striping shall be located full width on rear of body each side of B1. Colors shall be Red/Lemon yellow. Does not include B1 Door.

GRAPHICS

Graphics Drawing

A graphics drawing shall be provided for the apparatus. The drawing shall include striping, lettering and logos meeting NFPA guidelines. The drawing shall be presented for review and approval by the end user prior to application of the graphics.

WARRANTY / STANDARD & EXTENDED

General 1 Year Warranty

Purchaser shall receive a General One (1) Year or 24,000 Miles limited warranty in accordance with, and subject to, warranty certificate RFW0001. The warranty certificate is incorporated by reference into this proposal, and included with this proposal or available upon request.

Body Structural (Aluminum) Warranty

Purchaser shall receive a Body Structure (Aluminum) Fifteen (15) Years or 100,000 Miles limited warranty in accordance with, and subject to, warranty certificate RFW0503. The warranty certificate is incorporated by reference into this proposal, and included with this proposal or available upon request.

Electrical Warranty

Purchaser shall receive an Electrical One (1) Year or 18,000 Miles limited warranty in accordance with, and subject to, warranty certificate RFW0201. The warranty certificate is incorporated by reference into this proposal, and included with this proposal or available upon request.

Paint and Finish (FRP Panels) Warranty

Purchaser shall receive a Paint and Finish (Exterior FRP Panels) Twelve (12) Years limited warranty in accordance with, and subject to, warranty certificate RFW0722. The warranty certificate is incorporated by reference into this proposal, and included with this proposal or available upon request.

SUPPORT, DELIVERY, INSPECTIONS AND MANUALS

Electronic Manuals

Two (2) copies of all operator, service, and parts manuals **MUST** be supplied at the time of delivery in digital format -NO EXCEPTIONS! The electronic manuals shall include the following information:

- Operating Instructions, descriptions, specifications, and ratings of the cab, chassis, body, aerial (if applicable), installed components, and auxiliary systems.
- Warnings and cautions pertaining to the operation and maintenance of the fire apparatus and firefighting systems.
- Charts, tables, checklists, and illustrations relating to lubrication, cleaning, troubleshooting, diagnostics, and inspections.
- Instructions regarding the frequency and procedure for recommended maintenance.

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- Maintenance instructions for the repair and replacement of installed components.
- Parts listing with descriptions and illustrations for identification.
- Warranty descriptions and coverage.

The electronic document shall incorporate a navigation page with electronic links to the operator's manual, service manual, parts manual, and warranty information, as well as instructions on how to use the manual. Each copy shall include a table of contents with links to the specified documents or illustrations.

The electronic document must be formatted in such a manner as to allow not only the printing of the entire manual, but to also the cutting, pasting, or copying of individual documents to other electronic media, such as electronic mail, memos, and the like.

A find feature shall be included to allow for searches by text or by part number.

These electronic manuals shall be accessible from any computer operating system capable of supporting portable document format (PDF). Permanent copies of all pertinent data shall be kept file at both the local dealership and at the manufacturer's location.

NOTE: Engine overhaul, engine parts, transmission overhaul, and transmission parts manuals are not included.

Specification

FREIGHTLINER

Freightliner M2 106 Conventional

Minimum GVWR: 2-door - 39,000 lbs.

191 W/B Side Mount - 221 WB Top Mount

ENGINE

Cummins L9 - 360EV HP @2200 RPM; 1150 lb/ft @ 1200 RPM

Maximum 68 MPH road speed limit (per NFPA 1901)

Side of hood air intake with NFPA compliant ember screen and fire retardant Donaldson or equal air cleaner.

Minimum 320 amp alternator

Minimum 2000CCA, 370RC batteries with threaded studs under left side cab

Positive load disconnect with cab mounted control switch mounted outboard of driver's seat

Turbocharged 18.7 cfm air compressor with internal safety valve and mechanical governor

Exhaust brake integral with variable geometry turbo and ON/OFF dash switch. Must automatically activate apparatus stop lamps.

Right side outboard under step mounted horizontal aftertreatment system with horizontal tailpipe exiting forward of right rear wheels

Engine aftertreatment device, automatic over the road active regeneration and dash mounted single regeneration request/inhibit switch

Diesel exhaust fluid tank - 6 gallon under left cab aft of fuel tank

Horton Drivemaster Advantage ON/OFF fan drive, automatic control

1100 square inch aluminum radiator

Electric grid air intake warmer

TRANSMISSION

Allison 3000 EVS automatic

PTO provision for Chelsea 280 series PTO (2)

Vocation package 198 for fire vehicle applications

Magnetic drain plugs

Push-button electronic shift control - dash mounted

Water-to-oil cooler in radiator tank

Synthetic fluid

FRONT AXLE

2-door cab models - 14,700 lb. Set-back with drop .

16.5X5Q+ cast spider heavy duty cam front brakes, double anchor, fabricated shoes

Fire and Emergency Severe Service, non-asbestos front lining.

Cast iron front brake drums

Front oil seals

Vented oil front hub caps with window, center and side plugs

Automatic slack adjusters with stainless steel clevis pins

Power steering

2-quart see-through power steering reservoir

14,600 lb. taperleaf suspension

Maintenance-free rubber bushings

Shock absorbers

REAR AXLE

27,000 lb. T-Series fire vehicle service single

5.13 rear axle ratio

Iron carrier with standard axle housing

Extended lube main driveline with half-round yoke

16.6X7 P cast spider cam rear brakes, double anchor, cast shoes

Fire and Emergency Severe Service non-asbestos rear brake linings

Brake cams and chambers on forward side of drive axle

Rear oil seals

Longstroke 1-drive axle spring parking chambers

Automatic slack adjusters

27,000 lbs. flat leaf spring rear suspension with radius rod for Fire/Emergency service

Fore/Aft control rods

BRAKE SYSTEM

WABCO 4S/4M ABS

Air system pressure protection and 85 psi pressure protection for air horns

Relay valve with 5-8 psi crack pressure

WABCO System Saver HP with integral air governor and heater

Auto Drain valve – wet tank

WHEELBASE

2-door Side Mount models – Turning radius is considered critical for this apparatus, therefore the maximum wheelbase shall not exceed 191 inches

2-door Top Mount models – Turning radius is considered critical for this apparatus, therefore the maximum wheelbase shall not exceed 212 inches

FUEL TANK & SYSTEM

Minimum 50 gallons/189 liter rectangular polished aluminum mounted beneath left front cab door.

Bright aluminum treadplate trim package will be installed beneath the cab doors above the secondary step and the bottom of the cab and the first and secondary step.

Cab steps shall be polished stainless steel

Fuel/water separator with water in fuel sensor

High temperature reinforced nylon fuel line

Fuel cooler

TIRES & WHEELS

Front: Michelin or equal XZE 12R22.5 16 ply radial

Rear: Michelin or equal XDN2 12R22.5 16 ply radial

22.5x8.25 10-hub piloted steel disc (6)

HUBS

Conmet Preset Plus premium iron

- Alum.

CAB EXTERIOR

2-door cab models - 106 inch BBC flat roof aluminum conventional cab

Air cab mounting

Cab roof reinforcements for roof mounted lightbar

Safety yellow left and right interior grab handles and exterior non-slip grab handles

Chromed grille

Chromed air intake grille with ember screen

Fiberglass tilting hood

Dual 25 inch round Stuttertone hood mounted air horns (one left and one right) with shields.

Left and right air horn foot switches with momentary dash switch for horn button

Door locks and ignition switch keyed alike

Ext. Front.

Dual West Coast mirrors; bright finish; heated; left and right remote adjustment 8 inch bright finish convex mounted under primary mirrors; right side down view mirror

Aftertreatment system on right side with polished diamond plate cover

200 watt Siren Speaker

Electric horn warning system for park brake when not set with door open and all ignition key positions

Tinted windshield and door glass

Manual door window regulators

Three-piece 14 inch chromed steel bumper with collapsible ends

Front tow hooks - frame mounted (2)

CAB INTERIOR

Molded inner door panels

Opal gray vinyl interior

Black mats with single insulation

Heater, defroster and air conditioner with standard HVAC ducts and controls with recirculation switch

Premium cab insulation

Door activated dome/red map lights, forward left and right and (if 4-door) rear left, right and center.

Manual cab door locks

Seats:

- Driver: High back air suspension driver seat with NFPA 1901 compliant seat sensor
- Officer: High back air suspension officer seat with NFPA 1901 compliant seat sensor

Black Cordura Plus cloth seat covers

NFPA compliant high visibility orange seatbelts

All seating positions shall have a seat sensor that advises the driver through a visual display on the dash within the driver zone of seatbelt status for all positions in the apparatus. The sensors shall be connected directly to the VDR (vehicle data recorder (VDR) integrated into the dash. Connection for downloading recorded data shall be through the J1939 port.

Adjustable tilt and telescoping steering column with 4-spoke 18 inch steering wheel

Driver and officer side interior sunvisors

INSTRUMENTS & CONTROLS

Engine remote interface with park brake interlock

Low air pressure indicator light and audible alarm

2 inch primary and secondary air pressure gauges

Engine compartment mounted air restriction indicator with graduations and warning light in dash

Woodgrain driver and center instrument panel

Electronic cruise control with switches in left switch panel

Ignition switch with non-removable key

Heavy duty onboard diagnostics interface connector located below left dash

2 inch fuel gauge

Engine remote interface for remote throttle

Engine remote interface connector in engine compartment

Engine coolant temperature gauge

Engine oil pressure gauge

2 inch transmission temperature gauge

Engine and trip hour meters integral within driver display

Power and ground wiring provision in overhead console

Electronic MPH speedometer with secondary KPH scale without odometer

Vehicle speed sensor

Electronic 3000 rpm tachometer

Digital voltage display integral in driver display

Electric windshield wiper motor and display

Alternating flashing headlamp system with fire apparatus controlled engagement

Parking brake system with dash valve control auto/neutral and warning indicator

Self-cancelling turn signal switch with dimmer, washer/wiper and hazard in handle

AIR OUTLET

A 1/4" male plug air hose inlet shall be connected to the air reservoir tank. A 1/4" inline check valve will be installed in the line. Air hose connection will provide the capability of filling the air brake system with air from an outside source. It will be located beneath the driver's cab door above the fuel tank.

CAB DOOR RETRO-REFLECTIVE STRIPING

Chevron style retro-reflective striping shall be added to the inside of the cab doors in accordance to NFPA requirements. It shall cover not less than 96 sq.in of each door meeting MFPA 1901.

TIRE PRESSURE MONITORING SYSTEM

There shall be a RealWheels LED AirGuard Set and Go, six (6) wheel stabilizer kit, for 2.00 inch round holes and LED indicators proper air pressure in the tire.

The inner tire on the rear dual axle shall have an extension provided that will pass through the outside rim and attach to the stabilizer providing an unobstructed view for inspection of the inner tire air pressure.

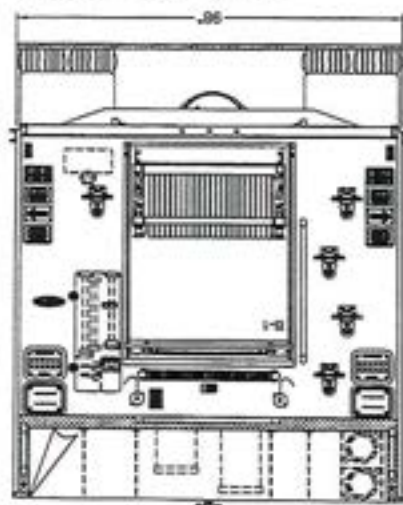
The indicators shall be installed by the department after the unit has been fully equipped and the tires set to the manufactures recommended pressure rating. The indicators will calibrate to that initial air pressure setting upon installation and will intermittently flash when the tire pressure is reduced by 5 to 10 psi from its original calibrated pressure.

Specification

PLUMBING SYSTEM - QMAX XS 1500 GPM

MIDSHIP PUMP

REV. 1.0	DATE: 01/10/00	BY: J. L. B.	APPROVED: J. L. B.
REV. 1.0	DATE: 01/10/00	BY: J. L. B.	APPROVED: J. L. B.
REV. 1.0	DATE: 01/10/00	BY: J. L. B.	APPROVED: J. L. B.

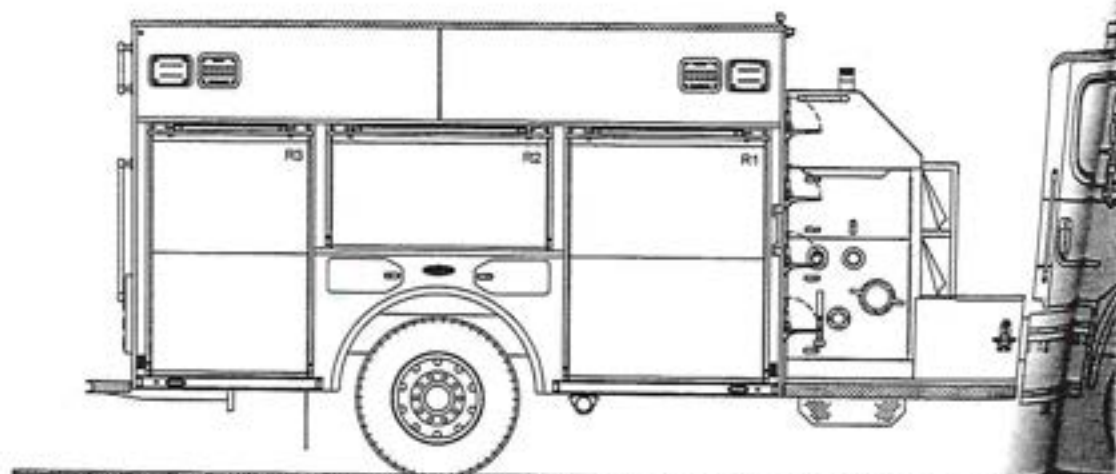


COMP.	OPENING	INTERIOR DIMENSION
L1	49W 60.5H	51.9W 70.6H 26D
L2	54.5W 27.5H	63.79W 37.6H 26D
L3	39.5W 60.5H	42W 70.6H 26D
R1	49W 60.5H	51.9W 70.6H 26D LOWER
R2	54.5W 27.5H	63.79W 37.6H 13.5D
R3	39.5W 60.5H	42W 70.6H 26D LOWER
B1	40.5W 51.3H	43W 61.2H 26D



50"





BETHEL FIRE DEPARTMENT

BETHEL, NC

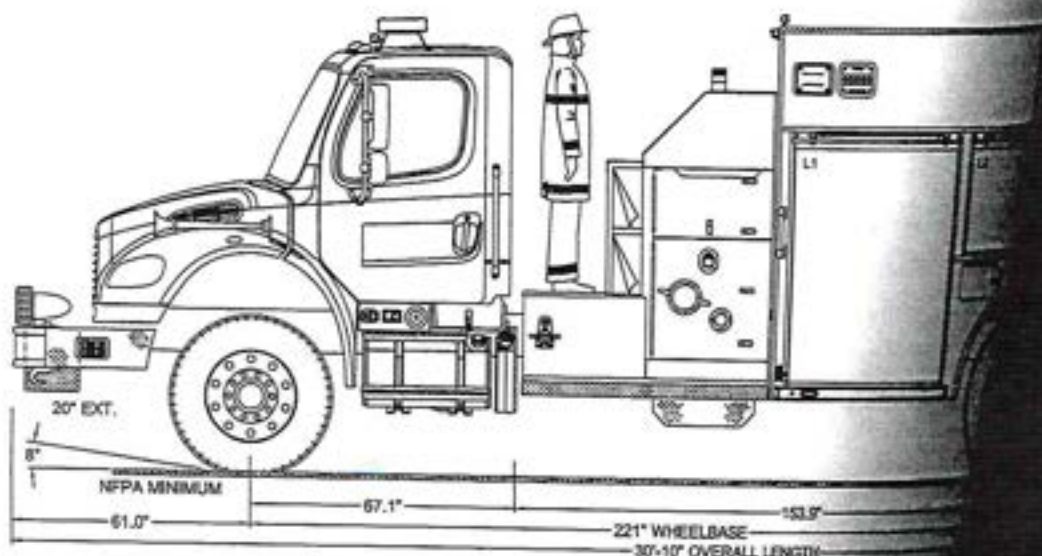
Q141060

COMMERCIAL PUMPER

1500 GPM HALE QMAX XSE

1000 GALLON WATER / 30 GALLON FOAM

FREIGHTLINER M2-106 2 DOOR CAB





Fire Apparatus One (1) Year or 24,000 Miles General Limited Warranty

Subject to the provisions, limitations, and exclusions set forth in this certificate, E-one, Inc. ("OEM") extends the following Limited Warranty to the Purchaser of a fire apparatus vehicle (the "Product") manufactured by OEM. As used herein, "Purchaser" means that person or entity which purchases and commences first commercial use of the Product for its intended purpose.

This Limited Warranty Covers:

The Product shall be free from defects in material and workmanship, under normal use and maintenance, for the warranty period described below in this certificate. Also see the Section herein entitled "Specific Exclusions and Conditions" for more details regarding the parts and components covered by this Limited Warranty.

This Limited Warranty Coverage will begin:

The date the Product is placed into service by the Purchaser or thirty (30) days after the date of the Product invoice to the Purchaser, whichever comes first.

This Limited Warranty Coverage Ends After the First Occurrence of:

One (1) Year or 24,000 Miles

Specific Exclusions and Conditions

Except as excluded in this certificate, this Limited Warranty covers Product parts, components, and subsystems manufactured by OEM. Excluded from this Limited Warranty are (a) Third-Party Parts, as defined below, and (b) those parts, components and subsystems manufactured by OEM which are subject to separate OEM limited warranties such as, but not limited to, the Product's chassis, engine emissions system, electrical system, multiplex electronic system, frame, aerial device, hydraulic system, body structure, cab structure, paint system, and plumbing system.

If the Product is manufactured using a chassis provided by a Third-Party Parts manufacturer (i.e. a commercial chassis), this Limited Warranty shall not apply to the chassis. Instead, the Product's chassis will be covered by, and subject to, a separate limited warranty provided by that Third-Party Parts manufacturer.

Who is Covered by this Limited Warranty: This Limited Warranty only applies to Purchaser and, unless required by applicable law, may not be assigned or transferred to any other person or entity without OEM's prior written authorization. This Limited Warranty is valid only in the country in which the Product is first sold.

How to Obtain Warranty Service: See the Operator Manual(s) for instructions on how to register the Product, to obtain warranty repair authorization and service, and to make arrangements for the Product to be transported to an OEM-authorized service facility for warranty service. All warranty service and towing must be authorized by an OEM customer service representative before any warranty or towing service is performed. OEM shall not be responsible for, or reimburse Purchaser for, any costs or expenses relating to unauthorized warranty service or towing. Purchaser must notify OEM or its authorized customer service representative as soon as possible after discovery of any defect with the Product but in no event more than ten (10) days after discovery.

Exclusive Remedy: OEM will, at its option, repair or replace the Product if it is defective in materials or workmanship during the warranty period stated above and covered by this Limited Warranty. Such repair or replacement may be performed at an OEM facility or by an OEM-authorized service facility. Any repaired or replaced Product shall be warranted only for the remainder of the warranty period applicable to the original Product. THIS PARAGRAPH CONTAINS OEM'S SOLE OBLIGATION AND PURCHASER'S EXCLUSIVE REMEDIES FOR ANY DEFECTIVE PRODUCT COVERED BY THIS LIMITED WARRANTY.

Third Party Representations: No person or entity is authorized to create any other warranty, obligation or liability in connection with the Product, and OEM is not responsible for any representation, promise or warranty made by any person, dealer, component manufacturer, vehicle manufacturer, or other entity beyond what is expressly stated in this Limited Warranty.

Disclaimer of Other Warranties: THIS LIMITED WARRANTY IS OEM'S SOLE AND EXCLUSIVE WARRANTY WITH RESPECT TO THE PRODUCT. EXCEPT FOR THE LIMITED WARRANTIES STATED IN THIS CERTIFICATE, OEM MAKES NO OTHER EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES WHATSOEVER REGARDING THE PRODUCT INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT, OR ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE HEREOF. TO THE EXTENT THAT ANY IMPLIED WARRANTIES MAY NOT BE DISCLAIMED UNDER APPLICABLE LAW, SUCH WARRANTIES ARE EXPRESSLY LIMITED TO THE DURATION OF THE EXPRESS WARRANTY STATED IN THIS CERTIFICATE.

Limitation of Liability:

IN NO EVENT SHALL OEM BE LIABLE TO PURCHASER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, ENHANCED, PUNITIVE OR CONSEQUENTIAL DAMAGES RELATING TO OR ARISING OUT OF THE PRODUCT OR OTHERWISE (INCLUDING, WITHOUT LIMITATION, LOST REVENUE, LOST PROFITS, LOSS OF OPPORTUNITIES, LOSS OF USE, DOWNTIME, DIMINUTION IN VALUE, COST OF ALTERNATIVE TRANSPORTATION, INCONVENIENCE, COST OF LOGGING, VEHICLE RENTAL EXPENSES, LABOR CHARGES, EQUIPMENT RENTAL CHARGES OR OTHER ECONOMIC LOSSES), WHETHER IN AN ACTION IN CONTRACT OR TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE, EVEN IF OEM HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES. FURTHER, OEM'S LIABILITY FOR ANY AND ALL WARRANTY CLAIMS HEREUNDER SHALL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCT.

General Exclusions and Conditions; What This Limited Warranty Does Not Cover:

The Product may incorporate subsystems, assemblies, parts, components, and other items manufactured by third-party manufacturers which may include, but are not limited to, chassis, engine and emissions system, transmission, transfer case, axles, suspensions, water pumps, monitors, valves, foam systems, aerial devices (each, a "Third-Party Part" and collectively, the "Third-Party Parts"). OEM does not warrant Third-Party Parts. Defects in materials and workmanship related to Third-Party Parts that carry their own warranty are subject to that warranty. OEM hereby assigns to Purchaser any assignable warranty applicable to the Third-Party Parts. The previous sentence is OEM's sole obligation with respect to Third-Party Parts.

This Limited Warranty does not apply to, and OEM shall have no responsibility or liability for, any claim, loss or damage resulting from or caused by any of the following: (a) normal wear and tear; (b) misuse, carelessness, abuse or neglect (e.g. overloading, driving over curbs or exposure to corrosive or flooded environments); (c) improper handling, storage or repairs; (d) use of the Product other than for its intended purpose; (e) collision, fire, theft, vandalism; (f) weather, freezing, flooding, acts of God, or other casualties; (g) exposure to salt, acids, corrosive agents or other damaging chemicals or materials; (h) components or systems, whether new or used, provided by Purchaser and installed at its request; (i) when the odometer or hour meter is disconnected, or its reading has been altered, or actual mileage or hours cannot be determined; (j) improper maintenance or use including, but not limited to, failure to follow the required or recommended maintenance schedules, failure to maintain operating parameters, and failure to follow operating instructions; (k) any Third-Party Parts; (l) additions or accessories not originally installed by OEM, including ancillary equipment used in firefighting, and any problems resulting from such additions or accessories; (m) any "aftermarket" devices installed on the Product; (n) the repair or modification of any existing part, component or subsystem originally installed by OEM without its prior express written authorization and any problems resulting from such repair or modification. Further, this Limited Warranty shall be null and void if the Product is ever leased or rented, whether or not for compensation, to another person or entity.

Miscellaneous Terms:

OEM reserves the right to make changes to the Product without incurring any obligation to modify or improve previously manufactured parts or products. Further, OEM may respond to or correct any issue or complaint for which it does not otherwise have responsibility under this Limited Warranty without becoming obligated to respond to or correct any future issue or complaint of a same or similar nature, and such response or correction shall not constitute an admission of warranty coverage or impose any additional obligations on OEM.



Fire Apparatus One (1) Year or 18,000 Miles Electrical Limited Warranty

Subject to the provisions, limitations, and exclusions set forth in this certificate, E-One, Inc. ("OEM") extends the following Limited Warranty to the Purchaser of a fire apparatus vehicle manufactured by OEM (the "Apparatus"). As used herein, "Purchaser" means that person or entity which purchases and commences first commercial use of the Product for its intended purpose.

This Limited Warranty Covers:

The Apparatus's electrical system (the "Product") shall be free from defects in material and workmanship, under normal use and maintenance, for the warranty period described below in this certificate. Also see the Section herein entitled "Specific Exclusions and Conditions" for more details regarding the parts and components covered by this Limited Warranty.

This Limited Warranty Coverage will Begin:

The date the Product is placed into service by the Purchaser or thirty (30) days after the date of the Product Invoice to the Purchaser, whichever comes first.

This Limited Warranty Coverage Ends After the First Occurrence of:

One (1) Year or 18,000 Miles

Who is Covered by this Limited Warranty: This Limited Warranty only applies to Purchaser and, unless required by applicable law, may not be assigned or transferred to any other person or entity without OEM's prior written authorization. This Limited Warranty is valid only in the country in which the Product is first sold.

How to Obtain Warranty Service: See the Operator Manual(s) for instructions on how to register the Product, to obtain warranty repair authorization and service, and to make arrangements for the Product to be transported to an OEM-authorized service facility for warranty service. All warranty service and towing must be authorized by an OEM customer service representative before any warranty or towing service is performed. OEM shall not be responsible for, or reimburse Purchaser for, any costs or expenses relating to unauthorized warranty service or towing. Purchaser must notify OEM or its authorized customer service representative as soon as possible after discovery of any defect with the Product but in no event more than ten (10) days after discovery.

Exclusive Remedy: OEM will, at its option, repair or replace the Product if it is defective in materials or workmanship during the warranty period stated above and covered by this Limited Warranty. Such repair or replacement may be performed at an OEM facility or by an OEM-authorized service facility. Any repaired or replaced Product shall be warranted only for the remainder of the warranty period applicable to the original Product. THIS PARAGRAPH CONTAINS OEM'S SOLE OBLIGATION AND PURCHASER'S EXCLUSIVE REMEDIES FOR ANY DEFECTIVE PRODUCT COVERED BY THIS LIMITED WARRANTY.

Third Party Representations: No person or entity is authorized to create any other warranty, obligation or liability in connection with the Product, and OEM is not responsible for any representation, promise or warranty made by any person, dealer, component manufacturer, vehicle manufacturer, or other entity beyond what is expressly stated in this Limited Warranty.

Disclaimer of Other Warranties: THIS LIMITED WARRANTY IS OEM'S SOLE AND EXCLUSIVE WARRANTY WITH RESPECT TO THE PRODUCT. EXCEPT FOR THE LIMITED WARRANTIES STATED IN THIS CERTIFICATE, OEM MAKES NO OTHER EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES WHATSOEVER REGARDING THE PRODUCT INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT, OR ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE HEREOF. TO THE EXTENT THAT ANY IMPLIED WARRANTIES MAY NOT BE DISCLAIMED UNDER APPLICABLE LAW, SUCH WARRANTIES ARE EXPRESSLY LIMITED TO THE DURATION OF THE EXPRESS WARRANTY STATED IN THIS CERTIFICATE.

Limitation of Liability:

IN NO EVENT SHALL OEM BE LIABLE TO PURCHASER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, ENHANCED, PUNITIVE OR CONSEQUENTIAL DAMAGES RELATING TO OR ARISING OUT OF THE PRODUCT OR OTHERWISE (INCLUDING, WITHOUT LIMITATION, LOST REVENUE, LOST PROFITS, LOSS OF OPPORTUNITIES, LOSS OF USE, DOWNTIME, DIMINUTION IN VALUE, COST OF ALTERNATIVE TRANSPORTATION, INCONVENIENCE, COST OF LODGING, VEHICLE RENTAL EXPENSES, LABOR CHARGES, EQUIPMENT RENTAL CHARGES OR OTHER ECONOMIC LOSSES), WHETHER IN AN ACTION IN CONTRACT OR TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE, EVEN IF OEM HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES. FURTHER, OEM'S LIABILITY FOR ANY AND ALL WARRANTY CLAIMS HEREUNDER SHALL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCT.

Specific Exclusions and Conditions

This Limited Warranty only covers defects in the main wire harnesses and related circuit protection, connectors, routing, harness clamping, and wire protection of the Product. Parts, components and subsystems excluded from this Limited Warranty include, but are not limited to, electronic devices, lighting, bulbs, sirens, radios, intercoms, ECUs, gauges, switches, occupant protection airbags and pyrotechnics, electronically controlled valves, pressure governors, foam system controls, ABS, ESC, solenoids, and relays.

If the Product is manufactured using a chassis provided by a Third-Party Parts manufacturer (i.e. a commercial chassis), this Limited Warranty shall not apply to the chassis. Instead, the Product's chassis will be covered by, and subject to, a separate limited warranty provided by that Third-Party Parts manufacturer.

General Exclusions and Conditions; What This Limited Warranty Does Not Cover:

The Product may incorporate subsystems, assemblies, parts, components, and other items manufactured by third-party manufacturers which may include, but are not limited to, chassis, engine and emissions system, transmission, transfer case, axles, suspensions, water pumps, monitors, valves, foam systems, aerial devices (each, a "Third-Party Part" and collectively, the "Third-Party Parts"). OEM does not warrant Third-Party Parts. Defects in materials and workmanship related to Third-Party Parts that carry their own warranty are subject to that warranty. OEM hereby assigns to Purchaser any assignable warranty applicable to the Third-Party Parts. The previous sentence is OEM's sole obligation with respect to Third-Party Parts.

This Limited Warranty does not apply to, and OEM shall have no responsibility or liability for, any claim, loss or damage resulting from or caused by any of the following: (a) normal wear and tear; (b) misuse, carelessness, abuse or neglect (e.g. overloading, driving over curbs or exposure to corrosive or flooded environments); (c) improper handling, storage or repairs; (d) use of the Product other than for its intended purpose; (e) collision, fire, theft, vandalism; (f) weather, freezing, flooding, acts of God, or other casualties; (g) exposure to salt, acids, corrosive agents or other damaging chemicals or materials; (h) components or systems, whether new or used, provided by Purchaser and installed at its request; (i) when the odometer or hour meter is disconnected, or its reading has been altered, or actual mileage or hours cannot be determined; (j) improper maintenance or use including, but not limited to, failure to follow the required or recommended maintenance schedules, failure to maintain operating parameters, and failure to follow operating instructions; (k) any Third-Party Parts; (l) additions or accessories not originally installed by OEM, including ancillary equipment used in firefighting, and any problems resulting from such additions or accessories; (m) any "aftermarket" devices installed on the Product; (n) the repair or modification of any existing part, component or subsystem originally installed by OEM without its prior express written authorization and any problems resulting from such repair or modification. Further, this Limited Warranty shall be null and void if the Product is ever leased or rented, whether or not for compensation, to another person or entity.

Miscellaneous Terms:

OEM reserves the right to make changes to the Product without incurring any obligation to modify or improve previously manufactured parts or products. Further, OEM may respond to or correct any issue or complaint for which it does not otherwise have responsibility under this Limited Warranty without becoming obligated to respond to or correct any future issue or complaint of a same or similar nature, and such response or correction shall not constitute an admission of warranty coverage or impose any additional obligations on OEM.



Fire Apparatus Ten (10) Years or 100,000 Miles Body Structure (Aluminum) Limited Warranty

Subject to the provisions, limitations, and exclusions set forth in this certificate, E-One, Inc. ("OEM") extends the following Limited Warranty to the Purchaser of a fire apparatus vehicle manufactured by OEM (the "Apparatus"). As used herein, "Purchaser" means that person or entity which purchases and commences first commercial use of the Product for its intended purpose.

This Limited Warranty Covers:

The Apparatus's aluminum body structure system (the "Product") shall be free from defects in material and workmanship, under normal use and maintenance, for the warranty period described below in this certificate. Also see the Section herein entitled "Specific Exclusions and Conditions" for more details regarding the parts and components covered by this Limited Warranty.

This Limited Warranty Coverage will Begin:

The date the Product is placed into service by the Purchaser or thirty (30) days after the date of the Product invoice to the Purchaser, whichever comes first.

This Limited Warranty Coverage Ends After the First Occurrence of:

Ten (10) Years or 100,000 Miles

Specific Exclusions and Conditions

This Limited Warranty only covers defects in the material and workmanship of the aluminum body structural components of the Product. Parts, components and subsystems excluded from this Limited Warranty include, but are not limited to, the exterior coating, graphics, corrosion damage, electrical system, lighting, equipment mounting, shelves, trays, compartment doors, hinges, trim parts, body mounting brackets, vibration isolators, fasteners or hardware.

Who is Covered by this Limited Warranty: This Limited Warranty only applies to Purchaser and, unless required by applicable law, may not be assigned or transferred to any other person or entity without OEM's prior written authorization. This Limited Warranty is valid only in the country in which the Product is first sold.

How to Obtain Warranty Service: See the Operator Manual(s) for instructions on how to register the Product, to obtain warranty repair authorization and service, and to make arrangements for the Product to be transported to an OEM-authorized service facility for warranty service. All warranty service and towing must be authorized by an OEM customer service representative before any warranty or towing service is performed. OEM shall not be responsible for, or reimburse Purchaser for, any costs or expenses relating to unauthorized warranty service or towing. Purchaser must notify OEM or its authorized customer service representative as soon as possible after discovery of any defect with the Product but in no event more than ten (10) days after discovery.

Exclusive Remedy: OEM will, at its option, repair or replace the Product if it is defective in materials or workmanship during the warranty period stated above and covered by this Limited Warranty. Such repair or replacement may be performed at an OEM facility or by an OEM-authorized service facility. Any repaired or replaced Product shall be warranted only for the remainder of the warranty period applicable to the original Product. THIS PARAGRAPH CONTAINS OEM'S SOLE OBLIGATION AND PURCHASER'S EXCLUSIVE REMEDIES FOR ANY DEFECTIVE PRODUCT COVERED BY THIS LIMITED WARRANTY.

Third Party Representations: No person or entity is authorized to create any other warranty, obligation or liability in connection with the Product, and OEM is not responsible for any representation, promise or warranty made by any person, dealer, component manufacturer, vehicle manufacturer, or other entity beyond what is expressly stated in this Limited Warranty.

Disclaimer of Other Warranties: THIS LIMITED WARRANTY IS OEM'S SOLE AND EXCLUSIVE WARRANTY WITH RESPECT TO THE PRODUCT. EXCEPT FOR THE LIMITED WARRANTIES STATED IN THIS CERTIFICATE, OEM MAKES NO OTHER EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES WHATSOEVER REGARDING THE PRODUCT INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT, OR ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE HEREOF. TO THE EXTENT THAT ANY IMPLIED WARRANTIES MAY NOT BE DISCLAIMED UNDER APPLICABLE LAW, SUCH WARRANTIES ARE EXPRESSLY LIMITED TO THE DURATION OF THE EXPRESS WARRANTY STATED IN THIS CERTIFICATE.

Limitation of Liability:

IN NO EVENT SHALL OEM BE LIABLE TO PURCHASER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, ENHANCED, PUNITIVE OR CONSEQUENTIAL DAMAGES RELATING TO OR ARISING OUT OF THE PRODUCT OR OTHERWISE (INCLUDING, WITHOUT LIMITATION, LOST REVENUE, LOST PROFITS, LOSS OF OPPORTUNITIES, LOSS OF USE, DOWNTIME, DIMINUTION IN VALUE, COST OF ALTERNATIVE TRANSPORTATION, INCONVENIENCE, COST OF LODGING, VEHICLE RENTAL EXPENSES, LABOR CHARGES, EQUIPMENT RENTAL CHARGES OR OTHER ECONOMIC LOSSES), WHETHER IN AN ACTION IN CONTRACT OR TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE, EVEN IF OEM HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. FURTHER, OEM'S LIABILITY FOR ANY AND ALL WARRANTY CLAIMS HEREUNDER SHALL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCT.

General Exclusions and Conditions; What This Limited Warranty Does Not Cover:

The Product may incorporate subsystems, assemblies, parts, components, and other items manufactured by third-party manufacturers which may include, but are not limited to, chassis, engine and emissions system, transmission, transfer case, axles, suspensions, water pumps, monitors, valves, foam systems, aerial devices (each, a "Third-Party Part" and collectively, the "Third-Party Parts"). OEM does not warrant Third-Party Parts. Defects in materials and workmanship related to Third-Party Parts that carry their own warranty are subject to that warranty. OEM hereby assigns to Purchaser any assignable warranty applicable to the Third-Party Parts. The previous sentence is OEM's sole obligation with respect to Third-Party Parts.

This Limited Warranty does not apply to, and OEM shall have no responsibility or liability for, any claim, loss or damage resulting from or caused by any of the following: (a) normal wear and tear; (b) misuse, carelessness, abuse or neglect (e.g. overloading, driving over curbs or exposure to corrosive or flooded environments); (c) improper handling, storage or repairs; (d) use of the Product other than for its intended purpose; (e) collision, fire, theft, vandalism; (f) weather, freezing, flooding, acts of God, or other casualties; (g) exposure to salt, acids, corrosive agents or other damaging chemicals or materials; (h) components or systems, whether new or used, provided by Purchaser and installed at its request; (i) when the odometer or hour meter is disconnected, or its reading has been altered, or actual mileage or hours cannot be determined; (j) improper maintenance or use including, but not limited to, failure to follow the required or recommended maintenance schedules, failure to maintain operating parameters, and failure to follow operating instructions; (k) any Third-Party Parts; (l) additions or accessories not originally installed by OEM, including ancillary equipment used in firefighting, and any problems resulting from such additions or accessories; (m) any "aftermarket" devices installed on the Product; (n) the repair or modification of any existing part, component or subsystem originally installed by OEM without its prior express written authorization and any problems resulting from such repair or modification. Further, this Limited Warranty shall be null and void if the Product is ever leased or rented, whether or not for compensation, to another person or entity.

Miscellaneous Terms:

OEM reserves the right to make changes to the Product without incurring any obligation to modify or improve previously manufactured parts or products. Further, OEM may respond to or correct any issue or complaint for which it does not otherwise have responsibility under this Limited Warranty without becoming obligated to respond to or correct any future issue or complaint of a same or similar nature, and such response or correction shall not constitute an admission of warranty coverage or impose any additional obligations on OEM.



Fire Apparatus Ten (10) Years Paint and Finish (Exterior Clear coated) Limited Warranty

Subject to the provisions, limitations, and exclusions set forth in this certificate, E-one, Inc. ("OEM") extends the following Limited Warranty to the Purchaser of a fire apparatus vehicle manufactured by OEM (the Apparatus). As used herein, "Purchaser" means that person or entity which purchases and commences first commercial use of the Product for its intended purpose.

This Limited Warranty Covers:

The Apparatus's OEM-applied exterior coating and finishing system (the "Product") shall be free from the paint system adhesion defects listed in the Section herein entitled "Specific Exclusions and Conditions", under normal use and maintenance, for the warranty period described here.

Limited Warranty coverage schedule:

Basecoat/Clear Coat	Corrosion
0-120 Months: 100%	0-24 Months or 100,000 Miles: 100%
	25-48 Months or 100,000 Miles: 50%

If the Product is manufactured using a chassis provided by a Third-Party Parts manufacturer (i.e. a commercial chassis), this Limited Warranty shall not apply to the chassis. Instead, the Product's chassis will be covered by, and subject to, a separate limited warranty provided by that Third-Party Parts manufacturer. In addition, also see the Section herein entitled "Specific Exclusions and Conditions" for more details regarding this Limited Warranty.

This Limited Warranty Coverage will Begin:

The date the Product is placed into service by the Purchaser or thirty (30) days after the date of the Product Invoice to the Purchaser, whichever comes first.

This Limited Warranty Coverage Ends After the First Occurrence of:

Ten (10) Years

Who is Covered by this Limited Warranty: This Limited Warranty only applies to Purchaser and, unless required by applicable law, may not be assigned or transferred to any other person or entity without OEM's prior written authorization. This Limited Warranty is valid only in the country in which the Product is first sold.

How to Obtain Warranty Service: See the Operator Manual(s) for instructions on how to register the Product, to obtain warranty repair authorization and service, and to make arrangements for the Product to be transported to an OEM-authorized service facility for warranty service. All warranty service and towing must be authorized by an OEM customer service representative before any warranty or towing service is performed. OEM shall not be responsible for, or reimburse Purchaser for, any costs or expenses relating to unauthorized warranty service or towing. Purchaser must notify OEM or its authorized customer service representative as soon as possible after discovery of any defect with the Product but in no event more than ten (10) days after discovery.

Exclusive Remedy: OEM will, at its option, repair or replace the Product if it is defective in materials or workmanship during the warranty period stated above and covered by this Limited Warranty. Such repair or replacement may be performed at an OEM facility or by an OEM-authorized service facility. Any repaired or replaced Product shall be warranted only for the remainder of the warranty period applicable to the original Product. THIS PARAGRAPH CONTAINS OEM'S SOLE OBLIGATION AND PURCHASER'S EXCLUSIVE REMEDIES FOR ANY DEFECTIVE PRODUCT COVERED BY THIS LIMITED WARRANTY.

Third Party Representations: No person or entity is authorized to create any other warranty, obligation or liability in connection with the Product, and OEM is not responsible for any representation, promise or warranty made by any person, dealer, component manufacturer, vehicle manufacturer, or other entity beyond what is expressly stated in this Limited Warranty.

Disclaimer of Other Warranties: THIS LIMITED WARRANTY IS OEM'S SOLE AND EXCLUSIVE WARRANTY WITH RESPECT TO THE PRODUCT. EXCEPT FOR THE LIMITED WARRANTIES STATED IN THIS CERTIFICATE, OEM MAKES NO OTHER EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES WHATSOEVER REGARDING THE PRODUCT INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT, OR ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE HEREOF. TO THE EXTENT THAT ANY IMPLIED WARRANTIES MAY NOT BE DISCLAIMED UNDER APPLICABLE LAW, SUCH WARRANTIES ARE EXPRESSLY LIMITED TO THE DURATION OF THE EXPRESS WARRANTY STATED IN THIS CERTIFICATE.

Limitation of Liability:

IN NO EVENT SHALL OEM BE LIABLE TO PURCHASER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, ENHANCED, PUNITIVE OR CONSEQUENTIAL DAMAGES RELATING TO OR ARISING OUT OF THE PRODUCT OR OTHERWISE (INCLUDING, WITHOUT LIMITATION, LOST REVENUE, LOST PROFITS, LOSS OF OPPORTUNITIES, LOSS OF USE, DOWN TIME, DIMINUTION IN VALUE, COST OF ALTERNATIVE TRANSPORTATION, INCONVENIENCE, COST OF LOGGING, VEHICLE RENTAL EXPENSES, LABOR CHARGES, EQUIPMENT RENTAL CHARGES OR OTHER ECONOMIC LOSSES), WHETHER IN AN ACTION IN CONTRACT OR TORT (INCLUDING NEGLIGENCE). STRICT LIABILITY OR OTHERWISE, EVEN IF OEM HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES. FURTHER, OEM'S LIABILITY FOR ANY AND ALL WARRANTY CLAIMS HEREUNDER SHALL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCT.

Specific Exclusions and Conditions

This Limited Warranty only covers defects in the following aspects of the Product:

- Loss of adhesion of the Product resulting in cutting less than Rust Grade 5 as in ASTM D 610-08.
 - Cracking of the Paint System as set forth in ASTM D 681-93.
 - Excessive loss of gloss caused by cracking, checking, and hazing.
 - Seal corrosion, and corrosion under the paint film, where the point of origin is not: (a) A breach of the coating that occurred because of damage to the paint system, (b) Corrosion originating from a crevice, or (c) Dissimilar metals.
 - Chemical Resistance meet ASTM D1308 standards 25 MEK double rubs.
 - Stone Chip SAE J400 Method A - 48 or above.
- Damage or Defects excluded from this Limited Warranty include, but are not limited to:
- Use of cleaning products not prescribed in the apparatus operator manual(s).
 - Exposure to corrosive agents, acid rain, chemical fallout.
 - Heavy-duty pressure washing or aggressive mechanical wash systems.
 - Paint deterioration caused by abuse, accidents, scratches, chips, or bruises.
 - Paint or coatings on the vehicle's undercarriage or interior.
 - Applied or painted graphics, reflective material or gold leaf.
 - Paints or coatings of supplier parts including roller shutter doors.
 - Mechanical abrasion or external foreign object damage.
 - Application of, or removal of, stickers or decals including replacement.
 - Body compartment interior coatings, undercarriage and frame.
 - Defects resulting from or inherent to application such as runs, orange peel, and fisheyes.
 - Defects caused by acid rain and industrial fallout.

General Exclusions and Conditions; What This Limited Warranty Does Not Cover:

The Product may incorporate subsystems, assemblies, parts, components, and other items manufactured by third-party manufacturers which may include, but are not limited to, chassis, engine and emissions system, transmission, transfer case, axles, suspensions, water pumps, monitors, valves, foam systems, aerial devices (each, a "Third-Party Part" and collectively, the "Third-Party Parts"). OEM does not warrant Third-Party Parts. Defects in materials and workmanship related to Third-Party Parts that carry their own warranty are subject to that warranty. OEM hereby assigns to Purchaser any assignable warranty applicable to the Third-Party Parts. The previous sentence is OEM's sole obligation with respect to Third-Party Parts.

This Limited Warranty does not apply to, and OEM shall have no responsibility or liability for, any claim, loss or damage resulting from or caused by any of the following: (a) normal wear and tear; (b) misuse, carelessness, abuse or neglect (e.g. overloading, driving over curbs or exposure to corrosive or flooded environments); (c) improper handling, storage or repairs; (d) use of the Product other than for its intended purpose; (e) collision, fire, theft, vandalism; (f) weather, freezing, flooding, acts of God, or other casualties; (g) exposure to salt, acids, corrosive agents or other damaging chemicals or materials; (h) components or systems, whether new or used, provided by Purchaser and installed at its request; (i) when the odometer or hour meter is disconnected, or its reading has been altered, or actual mileage or hours cannot be determined; (j) improper maintenance or use including, but not limited to, failure to follow the required or recommended maintenance schedules, failure to maintain operating parameters, and failure to follow operating instructions; (k) any Third-Party Parts; (l) additions or accessories not originally installed by OEM, including auxiliary equipment used in firefighting, and any problems resulting from such additions or accessories; (m) any "aftermarket" devices installed on the Product; (n) the repair or modification of any existing part, component or subsystem originally installed by OEM without its prior express written authorization and any problems resulting from such repair or modification. Further, this Limited Warranty shall be null and void if the Product is ever leased or rented, whether or not for compensation, to another person or entity.

Miscellaneous Terms:

OEM reserves the right to make changes to the Product without incurring any obligation to modify or improve previously manufactured parts or products. Further, OEM may respond to or correct any issue or complaint for which it does not otherwise have responsibility under this Limited Warranty without becoming obligated to respond to or correct any future issue or complaint of a same or similar nature, and such response or correction shall not constitute an admission of warranty coverage or impose any additional obligations on OEM.



Fire Apparatus Ten (10) Years or 100,000 Miles Plumbing and Piping (Stainless Steel) Limited Warranty

Subject to the provisions, limitations, and exclusions set forth in this certificate, E-One, Inc. ("OEM") extends the following Limited Warranty to the Purchaser of a fire apparatus vehicle manufactured by OEM (the Apparatus). As used herein, "Purchaser" means that person or entity which purchases and commences first commercial use of the Product for its intended purpose.

This Limited Warranty Covers:

The Apparatus's stainless steel fire suppression plumbing and piping system (the "Product") shall be free from defects in material and workmanship, under normal use and maintenance, for the warranty period described below in this certificate. Also see the Section herein entitled "Specific Exclusions and Conditions" for more details regarding the parts and components covered by this Limited Warranty.

This Limited Warranty Coverage will begin:

The date the Product is placed into service by the Purchaser or thirty (30) days after the date of the Product invoice to the Purchaser, whichever comes first.

This Limited Warranty Coverage Ends After the First Occurrence of:

Ten (10) Years or 100,000 Miles

Who is Covered by this Limited Warranty: This Limited Warranty only applies to Purchaser and, unless required by applicable law, may not be assigned or transferred to any other person or entity without OEM's prior written authorization. This Limited Warranty is valid only in the country in which the Product is first sold.

How to Obtain Warranty Service: See the Operator Manual(s) for instructions on how to register the Product, to obtain warranty repair authorization and service, and to make arrangements for the Product to be transported to an OEM-authorized service facility for warranty service. All warranty service and towing must be authorized by an OEM customer service representative before any warranty or towing service is performed. OEM shall not be responsible for, or reimburse Purchaser for, any costs or expenses relating to unauthorized warranty service or towing. Purchaser must notify OEM or its authorized customer service representative as soon as possible after discovery of any defect with the Product but in no event more than ten (10) days after discovery.

Exclusive Remedy: OEM will, at its option, repair or replace the Product if it is defective in materials or workmanship during the warranty period stated above and covered by this Limited Warranty. Such repair or replacement may be performed at an OEM facility or by an OEM-authorized service facility. Any repaired or replaced Product shall be warranted only for the remainder of the warranty period applicable to the original Product. THIS PARAGRAPH CONTAINS OEM'S SOLE OBLIGATION AND PURCHASER'S EXCLUSIVE REMEDIES FOR ANY DEFECTIVE PRODUCT COVERED BY THIS LIMITED WARRANTY.

Third Party Representations: No person or entity is authorized to create any other warranty, obligation or liability in connection with the Product, and OEM is not responsible for any representation, promise or warranty made by any person, dealer, component manufacturer, vehicle manufacturer, or other entity beyond what is expressly stated in this Limited Warranty.

Disclaimer of Other Warranties: THIS LIMITED WARRANTY IS OEM'S SOLE AND EXCLUSIVE WARRANTY WITH RESPECT TO THE PRODUCT. EXCEPT FOR THE LIMITED WARRANTIES STATED IN THIS CERTIFICATE, OEM MAKES NO OTHER EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES WHATSOEVER REGARDING THE PRODUCT INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT, OR ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE HEREOF. TO THE EXTENT THAT ANY IMPLIED WARRANTIES MAY NOT BE DISCLAIMED UNDER APPLICABLE LAW, SUCH WARRANTIES ARE EXPRESSLY LIMITED TO THE DURATION OF THE EXPRESS WARRANTY STATED IN THIS CERTIFICATE.

Limitation of Liability:

IN NO EVENT SHALL OEM BE LIABLE TO PURCHASER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, ENHANCED, PUNITIVE OR CONSEQUENTIAL DAMAGES RELATING TO OR ARISING OUT OF THE PRODUCT OR OTHERWISE (INCLUDING, WITHOUT LIMITATION, LOST REVENUE, LOST PROFITS, LOSS OF OPPORTUNITIES, LOSS OF USE, DOWN TIME, DIMINUTION IN VALUE, COST OF ALTERNATIVE TRANSPORTATION, INCONVENIENCE, COST OF LODGING, VEHICLE RENTAL EXPENSES, LABOR CHARGES, EQUIPMENT RENTAL CHARGES OR OTHER ECONOMIC LOSSES), WHETHER IN AN ACTION IN CONTRACT OR TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE, EVEN IF OEM HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES. FURTHER, OEM'S LIABILITY FOR ANY AND ALL WARRANTY CLAIMS HEREUNDER SHALL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCT.

Specific Exclusions and Conditions

This Limited Warranty only covers defects in the material and workmanship of the stainless steel fire suppression pipes and associated joints for intake and discharge lines of the Product. Parts, components and subsystems excluded from this Limited Warranty include, but are not limited to, the exterior coatings, electrical system, pump and pump accessories, valves, monitors, light towers, generators, gauges, hoses, trim parts, fasteners or hardware.

General Exclusions and Conditions; What This Limited Warranty Does Not Cover:

The Product may incorporate subsystems, assemblies, parts, components, and other items manufactured by third-party manufacturers which may include, but are not limited to, chassis, engine and emissions system, transmission, transfer case, axles, suspensions, water pumps, monitors, valves, foam systems, aerial devices (each, a "Third-Party Part" and collectively, the "Third-Party Parts"). OEM does not warrant Third-Party Parts. Defects in materials and workmanship related to Third-Party Parts that carry their own warranty are subject to that warranty. OEM hereby assigns to Purchaser any assignable warranty applicable to the Third-Party Parts. The previous sentence is OEM's sole obligation with respect to Third-Party Parts.

This Limited Warranty does not apply to, and OEM shall have no responsibility or liability for, any claim, loss or damage resulting from or caused by any of the following: (a) normal wear and tear; (b) misuse, carelessness, abuse or neglect (e.g. overloading, driving over curbs or exposure to corrosive or flooded environments); (c) improper handling, storage or repairs; (d) use of the Product other than for its intended purpose; (e) collision, fire, theft, vandalism; (f) weather, freezing, flooding, acts of God, or other casualties; (g) exposure to salt, acids, corrosive agents or other damaging chemicals or materials; (h) components or systems, whether new or used, provided by Purchaser and installed at its request; (i) when the odometer or hour meter is disconnected, or its reading has been altered, or actual mileage or hours cannot be determined; (j) improper maintenance or use including, but not limited to, failure to follow the required or recommended maintenance schedules, failure to maintain operating parameters, and failure to follow operating instructions; (k) any Third-Party Parts; (l) additions or accessories not originally installed by OEM, including ancillary equipment used in firefighting, and any problems resulting from such additions or accessories; (m) any "aftermarket" devices installed on the Product; (n) the repair or modification of any existing part, component or subsystem originally installed by OEM without its prior express written authorization and any problems resulting from such repair or modification. Further, this Limited Warranty shall be null and void if the Product is ever leased or rented, whether or not for compensation, to another person or entity.

Miscellaneous Terms:

OEM reserves the right to make changes to the Product without incurring any obligation to modify or improve previously manufactured parts or products. Further, OEM may respond to or correct any issue or complaint for which it does not otherwise have responsibility under this Limited Warranty without becoming obligated to respond to or correct any future issue or complaint of a same or similar nature, and such response or correction shall not constitute an admission of warranty coverage or impose any additional obligations on OEM.



Fire Apparatus Twelve (12) Years Paint and Finish (Exterior FRP Panels) Limited Warranty

Subject to the provisions, limitations, and exclusions set forth in this certificate, E-one, Inc. ("OEM") extends the following Limited Warranty to the Purchaser of a fire apparatus vehicle manufactured by OEM (the Apparatus). As used herein, "Purchaser" means that person or entity which purchases and commences first commercial use of the Product for its intended purpose.

This Limited Warranty Covers:

The Apparatus's OEM-applied exterior coating and finishing system (the "Product") shall be free from the paint system adhesion defects listed in the Section herein entitled "Specific Exclusions and Conditions", under normal use and maintenance, for the warranty period described in this certificate.

If the Product is manufactured using a chassis provided by a Third-Party Parts manufacturer (i.e. a commercial chassis), this Limited Warranty shall not apply to the chassis. Instead, the Product's chassis will be covered by, and subject to, a separate limited warranty provided by that Third-Party Parts manufacturer. In addition, also see the Section herein entitled "Specific Exclusions and Conditions" for more details regarding this Limited Warranty.

This Limited Warranty Coverage will Begin:

The date the Product is placed into service by the Purchaser or thirty (30) days after the date of the Product invoice to the Purchaser, whichever comes first.

This Limited Warranty Coverage Ends After the First Occurrence of:

Twelve (12) Years

Who is Covered by this Limited Warranty: This Limited Warranty only applies to Purchaser and, unless required by applicable law, may not be assigned or transferred to any other person or entity without OEM's prior written authorization. This Limited Warranty is valid only in the country in which the Product is first sold.

How to Obtain Warranty Service: See the Operator Manual(s) for instructions on how to register the Product, to obtain warranty repair authorization and service, and to make arrangements for the Product to be transported to an OEM-authorized service facility for warranty service. All warranty service and towing must be authorized by an OEM customer service representative before any warranty or towing service is performed. OEM shall not be responsible for, or reimburse Purchaser for, any costs or expenses relating to unauthorized warranty service or towing. Purchaser must notify OEM or its authorized customer service representative as soon as possible after discovery of any defect with the Product but in no event more than ten (10) days after discovery.

Exclusive Remedy: OEM will, at its option, repair or replace the Product if it is defective in materials or workmanship during the warranty period stated above and covered by this Limited Warranty. Such repair or replacement may be performed at an OEM facility or by an OEM-authorized service facility. Any repaired or replaced Product shall be warranted only for the remainder of the warranty period applicable to the original Product. THIS PARAGRAPH CONTAINS OEM'S SOLE OBLIGATION AND PURCHASER'S EXCLUSIVE REMEDIES FOR ANY DEFECTIVE PRODUCT COVERED BY THIS LIMITED WARRANTY.

Third Party Representations: No person or entity is authorized to create any other warranty, obligation or liability in connection with the Product, and OEM is not responsible for any representation, promise or warranty made by any person, dealer, component manufacturer, vehicle manufacturer, or other entity beyond what is expressly stated in this Limited Warranty.

Disclaimer of Other Warranties: THIS LIMITED WARRANTY IS OEM'S SOLE AND EXCLUSIVE WARRANTY WITH RESPECT TO THE PRODUCT. EXCEPT FOR THE LIMITED WARRANTIES STATED IN THIS CERTIFICATE, OEM MAKES NO OTHER EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES WHATSOEVER REGARDING THE PRODUCT INCLUDING, WITHOUT LIMITATION, ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT, OR ANY WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE HEREOF. TO THE EXTENT THAT ANY IMPLIED WARRANTIES MAY NOT BE DISCLAIMED UNDER APPLICABLE LAW, SUCH WARRANTIES ARE EXPRESSLY LIMITED TO THE DURATION OF THE EXPRESS WARRANTY STATED IN THIS CERTIFICATE.

Limitation of Liability:

IN NO EVENT SHALL OEM BE LIABLE TO PURCHASER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, ENHANCED, PUNITIVE OR CONSEQUENTIAL DAMAGES RELATING TO OR ARISING OUT OF THE PRODUCT OR OTHERWISE (INCLUDING, WITHOUT LIMITATION, LOST REVENUE, LOST PROFITS, LOSS OF OPPORTUNITIES, LOSS OF USE, DOWNTIME, DIMINUTION IN VALUE, COST OF ALTERNATIVE TRANSPORTATION, INCONVENIENCE, COST OF LOGGING, VEHICLE RENTAL EXPENSES, LABOR CHARGES, EQUIPMENT RENTAL CHARGES OR OTHER ECONOMIC LOSSES), WHETHER IN AN ACTION IN CONTRACT OR TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE, EVEN IF OEM HAS BEEN ADVISED OF THE POSSIBILITIES OF SUCH DAMAGES. FURTHER, OEM'S LIABILITY FOR ANY AND ALL WARRANTY CLAIMS HEREUNDER SHALL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCT.

Specific Exclusions and Conditions

This Limited Warranty only covers defects in the following aspects of the Product:

- Loss of adhesion of the Product resulting in rusting less than Rust Grade 5 as in ASTM D 610-08.
 - Cracking of the Paint System as set forth in ASTM D 661-93.
 - Excessive loss of gloss caused by cracking, checking, and hazing.
 - Scab corrosion, and corrosion under the paint film, where the point of origin is not: (a) A breach of the coating that occurred because of damage to the paint system, (b) Corrosion originating from a crevice, or (c) Dissimilar metals.
 - Chemical Resistance meet ASTM D1308 standards 25 MEK double rubs.
 - Stone Chip SAE J400 Method A - 48 or above.
- Damage or Defects excluded from this Limited Warranty include, but are not limited to:
- Use of cleaning products not prescribed in the apparatus operator manual(s).
 - Exposure to corrosive agents, acid rain, chemical fallout.
 - Heavy-duty pressure washing or aggressive mechanical wash systems.
 - Paint deterioration caused by abuse, accidents, scratches, chips, or bruises.
 - Paint or coatings on the vehicle's undercarriage or interior.
 - Applied or painted graphics, reflective material or gold leaf.
 - Paints or coatings of supplier parts including roller shutter doors.
 - Mechanical abrasion or external foreign object damage.
 - Application of, or removal of, stickers or decals including replacement.
 - Body compartment interior coatings, undercarriage and frame.
 - Defects resulting from or inherent to application such as runs, orange peel, and fisheyes.
 - Defects caused by acid rain and industrial fallout.

As a condition to maintaining this Limited Warranty, the Apparatus must be inspected by an OEM authorized representative on a three, five, seven and ten year basis. The inspection report must document completely the condition of the painted surfaces and be submitted to the OEM Warranty department by no later than 45 days after each inspection. It is Purchaser's sole responsibility to arrange for each point inspection. If an inspection report is not submitted within 45 days after the required inspection date, this Limited Warranty will be null and void, and the OEM's standard prorated paint Limited Warranty shall apply.

General Exclusions and Conditions; What This Limited Warranty Does Not Cover:

The Product may incorporate subsystems, assemblies, parts, components, and other items manufactured by third-party manufacturers which may include, but are not limited to, chassis, engine and emissions system, transmission, transfer case, axles, suspensions, water pumps, monitors, valves, foam systems, aerial devices (each, a "Third-Party Part" and collectively, the "Third-Party Parts"). OEM does not warrant Third-Party Parts. Defects in materials and workmanship related to Third-Party Parts that carry their own warranty are subject to that warranty. OEM hereby assigns to Purchaser any assignable warranty applicable to the Third-Party Parts. The previous sentence is OEM's sole obligation with respect to Third-Party Parts.

This Limited Warranty does not apply to, and OEM shall have no responsibility or liability for, any claim, loss or damage resulting from or caused by any of the following: (a) normal wear and tear; (b) misuse, carelessness, abuse or neglect (e.g. overloading, driving over curbs or exposure to corrosive or flooded environments); (c) improper handling, storage or repair; (d) use of the Product other than for its intended purpose; (e) collision, fire, theft, vandalism; (f) weather, freezing, flooding, acts of God, or other casualties; (g) exposure to salt, acids, corrosive agents or other damaging chemicals or materials; (h) components or systems, whether new or used, provided by Purchaser and installed at its request; (i) when the odometer or hour meter is disconnected, or its reading has been altered, or actual mileage or hours cannot be determined; (j) improper maintenance or use including, but not limited to, failure to follow the required or recommended maintenance schedules, failure to maintain operating parameters, and failure to follow operating instructions; (k) any Third-Party Parts; (l) additions or accessories not originally installed by OEM, including ancillary equipment used in firefighting, and any problems resulting from such additions or accessories; (m) any "aftermarket" devices installed on the Product; (n) the repair or modification of any existing part, component or subsystem originally installed by OEM without its prior express written authorization and any problems resulting from such repair or modification. Further, this Limited Warranty shall be null and void if the Product is ever leased or rented, whether or not for compensation, to another person or entity.

Miscellaneous Terms:

OEM reserves the right to make changes to the Product without incurring any obligation to modify or improve previously manufactured parts or products. Further, OEM may respond to or correct any issue or complaint for which it does not otherwise have responsibility under this Limited Warranty without becoming obligated to respond to or correct any future issue or complaint of a same or similar nature, and such response or correction shall not constitute an admission of warranty coverage or impose any additional obligations on OEM.

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: OLD BUSINESS

Agenda Title: Stormwater AIA (Asset Inventory Assessment)- Project Update

Presenter: Scott Godefroy, Rivers & Associates, Ben Williams, Rivers & Associates, and Scott Elliott, Interim Town Manager

Summary of Information: Rivers & Associates will be present to provide an update regarding the Town's Stormwater AIA Study. The first major phase of the study (Asset Inventory Assessment) is now considered completed. The second phase of the work is to then develop a Stormwater Asset Management Plan.

In discussing the status of the study with Rivers & Associates, it is suggested that two meetings be set:

- Public Information/Input Meeting, Tuesday, August 12, 2025 6:00pm – Bethel Fire Department Meeting Room
- Public Officials Workshop – Stormwater Plan Completion, date/time T.B.D.

Rivers & Associates has been asked to provide any recommendations for the work that possibly could be jump started prior to the full plan completion. This would be to potentially address stormwater issues in the areas of town affected by the July 13th rain event.

Submitter Recommendations/Motions: Information only.

Number of Attachments: 1

TOWN OF BETHEL
STORMWATER SYSTEM
ASSET INVENTORY ASSESSMENT PROJECT
KICK-OFF MEETING AGENDA/SCHEDULE
December 12, 2024

GPS Survey / GIS Mapping:

1. Schedule:
 - a. Preliminary mapping – End of December
 - b. GPS Surveying & Difficult access – Start beginning of January, complete by end of February

Asset Inventory Assessment:

1. Schedule:
 - a. Condition assessment and identification of potential projects – End of April
 - b. Capital Improvements Plan and Board adoption – Start in May, complete by end of June.

Stormwater Asset Management Plan:

1. Schedule:
 - a. Complete SWAMP and present to Board & Adoption – End of July
2. Final deliverables:
 - a. Two (2) bound, color illustrative copies of the SWAMP report, including 10-year Capital Improvements Plan matrix as appendix.
 - b. Digital copies of the SWAMP report and 10-year CIP matrix as Microsoft Word, Excel or Publisher digital files.

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: NEW BUSINESS

Agenda Title: Resolution Adopting the Neuse River Regional Hazard Mitigation Plan

Presenter: Scott Elliott, Interim Town Manager

Summary of Information: Pitt County, acting as the Town's administrative agent for Hazard Mitigation Matters, is asking for municipalities to adopt the recently revised Neuse River Regional Hazard Mitigation Plan. As referenced in the Plan, it states that "Communities with an adopted and federally approved hazard mitigation plan thereby became pre-positioned and more apt to receive available mitigation funding before and after the next disaster strikes." Attached you will find the first fifteen pages of a roughly 750-page overall document. These pages serve as a summary in the essence of the plan. Also, attached you will find a resolution that needs to be approved in order to adopt the plan.

Submitter Recommendations/Motions: Adopt Resolution in regard to the Neuse River Regional Hazard Mitigation Plan.

Number of Attachments: 2



NEUSE RIVER REGIONAL Hazard Mitigation Plan

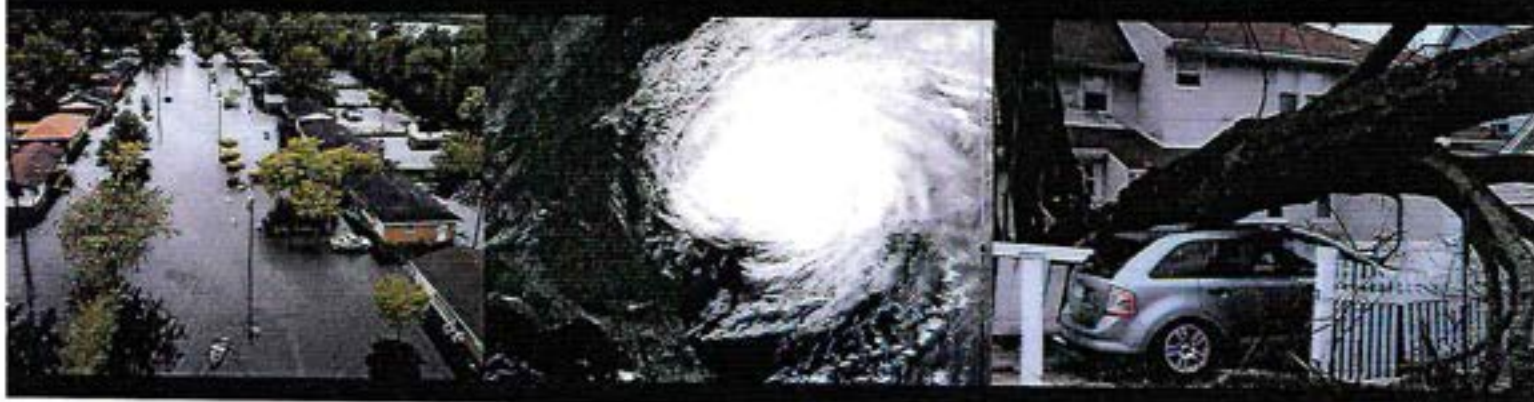


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1 INTRODUCTION

Section 1 provides a general introduction to hazard mitigation and an introduction to the Neuse River Regional Hazard Mitigation Plan. This section contains the following subsections:

- 1.1 Background
- 1.2 Purpose and Authority
- 1.3 Scope
- 1.4 References
- 1.5 Plan Organization

1.1 BACKGROUND

This document comprises a Hazard Mitigation Plan for the Neuse River Region of North Carolina.

Each year in the United States, natural and human-caused hazards take the lives of hundreds of people and injure thousands more. Nationwide, taxpayers pay billions of dollars annually to help communities, organizations, businesses, and individuals recover from disasters. These monies only partially reflect the true cost of disasters because additional expenses incurred by insurance companies and non-governmental organizations are not reimbursed by tax dollars. Many natural hazards are predictable, and much of the damage caused by hazard events can be reduced or even eliminated.

Hazards are a natural part of the environment that will inevitably continue to occur, but there is much we can do to minimize their impacts on our communities and prevent them from resulting in disasters. Every community faces different hazards, has different resources to draw upon in combating problems, and has different interests that influence the solutions to those problems. Because there are many ways to deal with hazards and many agencies that can help, there is no one solution for managing or mitigating their effects. Planning is one of the best ways to develop a customized program that will mitigate the impacts of hazards while accounting for the unique character of a community.

A well-prepared hazard mitigation plan will ensure that all possible activities are reviewed and implemented so that the problem is addressed by the most appropriate and efficient solutions. It can also coordinate activities with each other and with other goals and activities, preventing conflicts and reducing the costs of implementing each individual activity. This plan provides a framework for all interested parties to work together toward mitigation. It establishes the vision and guiding principles for reducing hazard risk and proposes specific mitigation actions to reduce identified vulnerabilities.

In an effort to reduce the nation's mounting natural disaster losses, the U.S. Congress passed the Disaster Mitigation Act of 2000 (DMA 2000) to invoke new and revitalized approaches to mitigation planning. Section 322 of DMA 2000 emphasizes the need for state and local government entities to closely coordinate on mitigation planning activities and makes the development of a hazard mitigation plan a specific eligibility requirement for any local government applying for federal mitigation grant funds. These funds include the Hazard Mitigation Grant Program (HMGP), the Building Resilient Infrastructure & Communities (BRIC) program, and the Flood Mitigation Assistance (FMA) Program, all of which are administered by the Federal Emergency Management Agency (FEMA) under the Department of Homeland Security. Communities with an adopted and federally approved hazard mitigation plan thereby become pre-positioned and more apt to receive available mitigation funds before and after the next disaster strikes.

This plan was prepared in coordination with FEMA Region 4 and the North Carolina Division of Emergency Management (NCEM) to ensure that it meets all applicable federal and state planning requirements. A Local Mitigation Plan Review Tool, found in Appendix A, provides a summary of FEMA's current minimum standards of acceptability and notes the location within this plan where each planning requirement is met.

1.2 PURPOSE AND AUTHORITY

This plan was developed in a joint and cooperative manner by members of a Hazard Mitigation Planning Committee (HMPC) which included representatives of County, City, and Town departments, federal and state agencies, citizens, and stakeholders. This plan will ensure all jurisdictions in the Neuse River Region remain eligible for federal disaster assistance including FEMA HMGP, BRIC, and FMA programs.

This plan has been prepared in coordination with FEMA Region 4 and NCEM and in compliance with Section 322 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), 42 U.S.C. 5165, enacted under Section 104 of the Disaster Mitigation Act of 2000, (DMA 2000) Public Law 106-390 of October 30, 2000, as implemented at CFR 201.6 and 201.7 dated October 2007. Additionally, this plan will be monitored and updated on a routine basis to comply with the above legislation and with the National Flood Insurance Act of 1968, as amended by 42 U.S.C. 4001 et seq, and North Carolina General Statutes, Chapter 166A: North Carolina Emergency Management Act, as amended by Senate Bill 300: An Act to Amend the Laws Regarding Emergency Management as Recommended by the Legislative Disaster Response and Recovery Commission (2001).

This plan will be adopted by each participating jurisdiction in accordance with standard local procedures under the authority and police powers granted to counties as defined by the State of North Carolina (N.C.G.S., Chapter 153A) and the authority granted to cities and towns as defined by the State of North Carolina (N.C.G.S., Chapter 160A). Copies of adoption resolutions are provided in Section 9 Plan Adoption.

1.3 SCOPE

This document comprises a Regional Hazard Mitigation Plan for the Neuse River Region. The planning areas includes all incorporated municipalities and unincorporated areas listed in Table 1.1.

Table 1.1 – Participating Jurisdictions in the Neuse River Regional Hazard Mitigation Plan

Greene County	
Hookerton	Snow Hill
Walstonburg	
Jones County	
Maysville	Pollocksville
Trenton	
Lenoir County	
Kinston	La Grange
Pink Hill	
Pitt County	
Ayden	Bethel
Falkland	Farmville
Fountain	Greenville

Grifton	Grimesland
Simpson	Winterville
Wayne County	
Eureka	Fremont
Goldsboro	Mount Olive
Pikeville	Seven Springs
Walnut Creek	

The focus of this plan is on those hazards deemed “high” or “moderate” priority hazards for the planning area, as determined through the risk and vulnerability assessments. Lower priority hazards will continue to be evaluated but will not necessarily be prioritized for mitigation in the action plan.

The Neuse River Region followed the planning process prescribed by FEMA, and this plan was developed under the guidance of an HMPC comprised of representatives of County, City, and Town departments; citizens; and other stakeholders. The HMPC conducted a risk assessment that identified and profiled hazards that pose a risk to the planning area, assessed the planning area’s vulnerability to these hazards, and examined each participating jurisdiction’s capabilities in place to mitigate them. The hazards profiled in this plan include:

- Dam Failure
- Drought
- Earthquake
- Excessive Heat
- Flooding
- Hurricane & Coastal Hazards
- Severe Winter Weather
- Tornado & Thunderstorm
- Wildfire

1.4 REFERENCES

The following FEMA guides and reference documents were used to prepare this document:

- FEMA 386-1: Getting Started: Building Support for Mitigation Planning. September 2002.
- FEMA 386-2: Understanding Your Risks: Identifying Hazards and Estimating Losses. August 2001.
- FEMA 386-3: Developing the Mitigation Plan. April 2003.
- FEMA 386-4: Bringing the Plan to Life. August 2003.
- FEMA 386-5: Using Benefit-Cost Review in Mitigation Planning. May 2007.
- FEMA 386-6: Integrating Historic Property and Cultural Resource Considerations into Hazard Mitigation Planning. May 2005.
- FEMA 386-7: Integrating Manmade Hazards into Mitigation Planning. September 2003.
- FEMA 386-8: Multijurisdictional Mitigation Planning. August 2006.
- FEMA 386-9: Using the Hazard Mitigation Plan to Prepare Successful Mitigation Projects. August 2008.
- FEMA. Local Mitigation Plan Review Guide. October 1, 2011.
- FEMA National Fire Incident Reporting System 5.0: Complete Reference Guide. January 2008.
- FEMA. Integrating Hazard Mitigation into Local Planning: Case Studies and Tools for Community Officials. March 1, 2013.

- FEMA Hazard Mitigation Assistance Program and Policy Guide. July 30, 2024.
- FEMA. Integrating Hazard Mitigation into Local Planning: Case Studies and Tools for Community Officials. March 1, 2013.
- FEMA. Mitigation Ideas. A Resource for Reducing Risk to Natural Hazards. January 2013.
- FEMA. FP 206-21-0002. Local Mitigation Planning Policy Guide. April 19, 2023.
- FEMA. Local Mitigation Planning Handbook. May 2023.

Additional sources used in the development of this plan, including data compiled for the Hazard Identification and Risk Assessment, are listed in Appendix D.

1.5 PLAN ORGANIZATION

The Neuse River Regional Hazard Mitigation Plan is organized into the following sections:

- Section 1: Introduction
- Section 2: Planning Process
- Section 3: Planning Area Profile
- Section 4: Risk Assessment
- Section 5: Capability Assessment
- Section 6: Mitigation Strategy
- Section 7: Mitigation Action Plans
- Section 8: Plan Maintenance
- Section 9: Plan Adoption
- Appendix A: Local Plan Review Tool
- Appendix B: Planning Process Documentation
- Appendix C: Mitigation Alternatives
- Appendix D: References

2 PLANNING PROCESS

Requirement §201.6(b): An open public involvement process is essential to the development of an effective plan. To develop a more comprehensive approach to reducing the effects of natural disasters, the planning process shall include:

- 1) An opportunity for the public to comment on the plan during the drafting stage and prior to plan approval;
- 2) An opportunity for neighboring communities, local and regional agencies involved in hazard mitigation activities, and agencies that have the authority to regulate development, as well as businesses, academia, and other private and nonprofit interests to be involved in the planning process; and
- 3) Review and incorporation, if appropriate, of existing plans, studies, reports, and technical information.

Requirement §201.6(c)(1): The plan shall include the following:

- 1) Documentation of the planning process used to develop the plan, including how it was prepared, who was involved in the process, and how the public was involved.

This section provides a review of the planning process followed for the development of the Neuse River Regional Hazard Mitigation Plan. It consists of the following sub-sections:

- 2.1 Purpose and Vision
- 2.2 What's Changed in the Plan
- 2.3 Preparing the Plan
- 2.4 Hazard Mitigation Planning Committee
- 2.5 Meetings and Workshops
- 2.6 Involving the Public
- 2.7 Outreach Efforts
- 2.8 Involving the Stakeholders
- 2.9 Documentation of Plan Progress

2.1 PURPOSE AND VISION

As defined by FEMA, “hazard mitigation” means any sustained action taken to reduce or eliminate the long-term risk to life and property from a hazard event. Hazard mitigation planning is the process through which hazards are identified, likely impacts determined, mitigation goals set, and appropriate mitigation strategies determined, prioritized, and implemented.

The purpose of the Neuse River Regional Hazard Mitigation Plan is to identify, assess, and mitigate hazard risk to better protect the people and property within the Region from the effects of natural and human-caused hazards. This plan documents progress on existing hazard mitigation planning efforts, updates the previous plan to reflect current conditions in the Region including relevant hazards and vulnerabilities, increases public education and awareness about the plan and planning process, maintains grant eligibility for participating jurisdictions, maintains compliance with state and federal requirements for local hazard mitigation plans, and identifies and outlines strategies the Region’s participating jurisdictions will use to decrease vulnerability and increase resiliency.

During the development of the 2020 Neuse River Regional Hazard Mitigation Plan, the Hazard Mitigation Planning Committee (HMPC) met to discuss their vision for the Region in terms of what the successful implementation of the plan would achieve, what outcomes the plan would generate, and what

the Region will look like in five years. This vision statement, presented below, remains relevant to define and guide the planning process for this plan update and the region's approach to hazard mitigation.

Using a coordinated and multi-disciplinary hazard mitigation approach, protect life, property, and the environment through coordination and cooperation among public and private partners in order to reduce risk/loss and enhance the quality of life for citizens throughout the Neuse River Region.

2.2 WHAT'S CHANGED IN THE PLAN

This plan is an update to the 2020 Neuse River Basin Regional Hazard Mitigation Plan, which included participation from all jurisdictions involved in this plan update: Greene, Jones, Lenoir, Pitt, and Wayne Counties. The previous plan was approved by FEMA on June 16, 2020.

This hazard mitigation plan update involved a comprehensive review and update of each section of the existing plan and an assessment of the success of the Counties and participating municipalities in evaluating, monitoring and implementing the mitigation strategy outlined in their existing plans. Only the information and data still valid from the existing plans was carried forward as applicable into this update. The following requirements were addressed during the development of this regional plan:

- Consider changes in vulnerability due to action implementation;
- Document success stories where mitigation efforts have proven effective;
- Document areas where mitigation actions were not effective;
- Document any new hazards that may arise or were previously overlooked;
- Incorporate new data or studies on hazards and risks;
- Incorporate new capabilities or changes in capabilities;
- Incorporate growth and development-related changes to inventories; and
- Incorporate new action recommendations or changes in action prioritization.

Section 4.2 provides a comparison of the hazards addressed in the 2023 State of North Carolina Hazard Mitigation Plan and the 2020 Neuse River Basin Regional Plan and provides the final decision made by the HMPC as to which hazards should be included in this 2025 plan update.

In addition to the specific changes in hazard analyses identified in Section 4.2, the following items were also addressed in this 2025 plan update:

- GIS was used, to the extent data allowed, to analyze the priority hazards as part of the vulnerability assessment.
- Assets at risk to identified hazards were identified by property type and values of properties based on North Carolina Emergency Management's IRISK Database.
- A discussion on climate change and its projected effect on specific hazards was included in each hazard profile in the risk assessment.
- The discussion on growth and development trends was enhanced utilizing 2022 American Community Survey data.
- An effort was made to provide underserved communities and vulnerable populations with opportunities to participate in and contribute to the plan update process. Engagement opportunities were provided through the public survey, the plan website, and stakeholder coordination.

- Enhanced public outreach and agency coordination efforts were conducted throughout the plan update process in order to meet the more rigorous requirements of the 2017 CRS Coordinator's Manual, in addition to DMA requirements.

2.3 PREPARING THE PLAN

The planning process for preparing the Neuse River Regional Hazard Mitigation Plan was based on DMA planning requirements and FEMA's associated guidance. This guidance is structured around a four-phase process:

- 1 Planning Process;
- 2 Risk Assessment;
- 3 Mitigation Strategy; and
- 4 Plan Maintenance.

Into this process, the planning consultant integrated a more detailed 10-step planning process used for FEMA's Community Rating System (CRS) and Flood Mitigation Assistance (FMA) programs. Thus, the modified 10-step process used for this plan meets the requirements of six major programs: FEMA's Hazard Mitigation Grant Program (HMGP); Building Resilient Infrastructure & Communities (BRIC) Program; CRS Program; FMA Program; Severe Repetitive Loss Program; and new flood control projects authorized by the U.S. Army Corps of Engineers.

Table 2.1 shows how the 10-step CRS planning process aligns with the four phases of hazard mitigation planning pursuant to the Disaster Mitigation Act of 2000.

Table 2.1 – Mitigation Planning and CRS 10-Step Process Reference Table

DMA Process	CRS Process
Phase I – Planning Process	
§201.6(c)(1)	Step 1. Organize to Prepare the Plan
§201.6(b)(1)	Step 2. Involve the Public
§201.6(b)(2) & (3)	Step 3. Coordinate
Phase II – Risk Assessment	
§201.6(c)(2)(i)	Step 4. Assess the Hazard
§201.6(c)(2)(ii) & (iii)	Step 5. Assess the Problem
Phase III – Mitigation Strategy	
§201.6(c)(3)(i)	Step 6. Set Goals
§201.6(c)(3)(ii)	Step 7. Review Possible Activities
§201.6(c)(3)(iii)	Step 8. Draft an Action Plan
Phase IV – Plan Maintenance	
§201.6(c)(5)	Step 9. Adopt the Plan
§201.6(c)(4)	Step 10. Implement, Evaluate and Revise the Plan

In addition to meeting DMA and CRS requirements, this plan also meets the recommended steps for developing a Community Wildfire Protection Plan (CWPP). Table 2.2 below outlines the recommended CWPP process and the CRS step and sections of this plan that meet each step.

Table 2.2 – Community Wildfire Protection Plan Process Reference

CWPP Process	CRS Step	Fulfilling Plan Section
Convene decision makers	Step 1	Section 2 – HMPC
Involve Federal agencies	Step 3	Section 2 – Involving Stakeholders

CWPP Process	CRS Step	Fulfilling Plan Section
Engage interested parties (such as community representatives)	Step 1, 2, and 3	Section 2 - HMPC, Involving the Public, Involving Stakeholders
Establish a community base map		Section 4 - Wildfire
Develop a community risk assessment, including fuel hazards, risk of wildfire occurrence, homes, business and essential infrastructure at risk, other community values at risk, local preparedness, and firefighting capability	Step 4 and 5	Section 4 - Wildfire Section 5 - Capability
Establish community hazard reduction priorities and recommendations to reduce structural ignitability	Step 6, 7, and 8	Section 6 - Mitigation Strategy Section 7 - Mitigation Action Plans
Develop an action plan and assessment strategy	Step 8 and 10	Section 7 - Mitigation Action Plans Section 8 - Plan Maintenance
Finalize the CWPP	Step 9	Section 9 - Plan Adoption

The process followed for the preparation of this plan, as outlined in Table 2.1 above, is as follows:

2.3.1 PHASE I - PLANNING PROCESS

Planning Step 1: Organize to Prepare the Plan

With the Region's commitment to participate in the DMA planning process, community officials worked to establish the framework and organization for development of the plan. An initial meeting was held with key community representatives to discuss the organizational aspects of the plan development process. The County Emergency Managers and Planning Directors led each County's effort to reorganize and coordinate for the plan update. Consultants from WSP, ESP, and Insight Planning & Development assisted by leading the Region through the planning process and preparing the plan document.

Planning Step 2: Involve the Public

Public involvement in the development of the plan was sought using various methods, as detailed in Section 2.6.

Planning Step 3: Coordinate

The HMPC formed for development of the 2020 Neuse River Regional Hazard Mitigation Plan was reconvened for this plan update. Membership was updated where necessary to ensure each community had adequate representation from staff and stakeholders. More details on the HMPC are provided in Section 2.4. Stakeholder coordination was incorporated into the formation of the HMPC and was also sought through additional outreach methods. These efforts are detailed in Section 2.8 and documentation of additional stakeholder outreach is provided in Appendix B.

Coordination with Other Community Planning Efforts and Hazard Mitigation Activities

In addition to stakeholder involvement, coordination with other community planning efforts was also seen as paramount to the success of this plan. Mitigation planning involves identifying existing policies, tools, and actions that will reduce a community's risk and vulnerability to hazards. Communities in the Neuse River Region use a variety of planning mechanisms, such as comprehensive plans, subdivision regulations, building codes, and ordinances to guide growth and development. Integrating existing planning efforts, mitigation policies, and action strategies into this plan establishes a credible and comprehensive plan that ties into and supports other community programs. As detailed in Table 2.3, the development of this plan incorporated information from existing plans, studies, reports, and initiatives as well as other relevant data from neighboring communities and other jurisdictions.

These and other documents were reviewed and considered, as appropriate, during the collection of data to support the planning process and plan development. Data from these sources was incorporated into the risk and vulnerability assessment and was used in determining the capability of each jurisdiction to implement certain mitigation strategies. The Risk Assessment is presented in Section 4 and the Capability Assessment can be found in Section 5.

Table 2.3 – Summary of Existing Studies and Plans Reviewed

Resource Referenced	Use in this Plan
Local Comprehensive Plans	Where available, each community's comprehensive plan was referenced to develop the Planning Area Profile in Section 3, with future land use maps and descriptions incorporated into community annexes. Local land use and comprehensive plans were also used to develop Mitigation Action Plans in Section 7 and were referenced in the Capability Assessment in Section 5.
Local Ordinances (Flood Damage Prevention Ordinances, Subdivision Ordinances, Zoning Ordinances, etc)	Local ordinances were referenced in the Capability Assessment in Section 5 and where applicable for updates or enforcement in Mitigation Action Plans in Section 7.
Greene, Jones, Lenoir, Pitt and Wayne Counties and Incorporated Areas Flood Insurance Study (FIS) Reports	FIS reports were referenced in the preparation of the flood hazard profile in Section 4.
Neuse River Basin Regional Hazard Mitigation Plan, 2020	The previous plan was referenced in compiling the Hazard Identification and Risk Assessment in Section 4 and in reporting on implementation status and developing the Mitigation Action Plans in Section 2 and Section 7, respectively.
Eastern Carolina Regional Resilience Portfolio; Mid-East Regional Resilience Portfolio	These plans were referenced in the Capability Assessment in Section 5 and for development of the Mitigation Action Plans in Section 7.
North Carolina State Hazard Mitigation Plan, 2023	The State plan was referenced in compiling the Hazard Identification and Risk Assessment in Section 4.

2.3.2 PHASE II - RISK ASSESSMENT

Planning Steps 4 and 5: Identify/Assess the Hazard and Assess the Problem

The HMPC completed a comprehensive effort to identify, document, and profile all hazards that have, or could have, an impact on the planning area. Geographic information systems (GIS) were used to display, analyze, and quantify hazards and vulnerabilities. A draft of the risk and vulnerability assessment was made available on the plan website for the HMPC, stakeholders, and the public to review and comment.

The HMPC also conducted a capability assessment to review and document the planning area's current capabilities to mitigate risk from and vulnerability to hazards. By collecting information about existing government programs, policies, regulations, ordinances, and emergency plans, the HMPC could assess those activities and measures already in place that contribute to mitigating some of the risks and vulnerabilities identified. A more detailed description of the risk assessment process and the results are included in Section 4 Risk Assessment.

2.3.3 PHASE III - MITIGATION STRATEGY

Planning Steps 6 and 7: Set Goals and Review Possible Activities

Insight Planning & Development facilitated a discussion with the HMPC to review and revise the planning goals and objectives and a comprehensive range of mitigation alternatives. The HMPC also discussed a method of selecting and defending recommended mitigation actions using a series of selection criteria. This information is included in Section 6 Mitigation Strategy.

Planning Step 8: Draft an Action Plan

A complete first draft of the plan was prepared based on input from the HMPC regarding the draft risk assessment and the goals and activities identified in Planning Steps 6 and 7. This draft was shared for HMPC, stakeholder, and public review and comment via the plan website. HMPC, public, and stakeholder comments were integrated into the final draft for NCEM and FEMA Region 4 to review and approve, contingent upon final adoption by all participating jurisdictions.

2.3.4 PHASE IV - PLAN MAINTENANCE

Planning Step 9: Adopt the Plan

To secure buy-in and officially implement the plan, the plan will be reviewed and adopted by all participating jurisdictions. Resolutions will be provided in Section 9.

Planning Step 10: Implement, Evaluate and Revise the Plan

Implementation and maintenance of the plan is critical to the overall success of hazard mitigation planning. Up to this point in the planning process, the HMPC's efforts have been directed at researching data, coordinating input from participating entities, and developing mitigation actions. Section 8 Plan Maintenance provides an overview of the strategy for plan implementation and maintenance and outlines the method and schedule for monitoring, updating, and evaluating the plan. The Section also discusses incorporating the plan into existing planning mechanisms and how to continue public involvement.

2.4 HAZARD MITIGATION PLANNING COMMITTEE

As with the previous plan, this Hazard Mitigation Plan was developed under the guidance of a planning committee comprising representatives of County, City, and Town departments, federal and state agencies, citizens, and stakeholders.

To form the HMPC, the County Emergency Managers coordinated with County, City, and Town officials to designate representatives for each jurisdiction. Each community was asked to designate a primary and secondary contact for the HMPC. Communities were also asked to identify local stakeholder representatives to participate on the HMPC alongside the local staff to improve the integration of stakeholder input into the plan. Table 2.4 lists the membership of the HMPC, the agencies and jurisdictions they represented, and members' attendance at meetings. Many of these representatives were involved in the development of the 2020 Hazard Mitigation Plan and have since participated in regular plan reviews and maintenance. For this plan update, an effort was made to involve additional stakeholders who could represent or coordinate with underserved communities and vulnerable populations.

SECTION 2: PLANNING PROCESS

Table 2.4 - HMPC Members

Jurisdiction	Representative	Agency	Position/Title or *Stakeholder	HMPC Meeting Attendance			
				Mtg.1	Mtg.2	Mtg.3	Mtg.4
Greene County	Brock Kearney	Emergency Services	Director		✓	✓	✓
Greene County	Andrew Harrison	Emergency Services	ES Planner				
Jones County	Ryan "Sissy" Mills	Jones County Emergency Svcs	Emergency Services Director		✓		✓
Jones County	Kyle Smith	Jones County Administration	County Manager				
Jones County	Reid Southerland	Jones County Emergency Svcs	EM Coordinator	✓			
Jones County	Kay Futrell	Jones County Resident	Stakeholder*	✓			
Lenoir County	Samuel Kornegay	Lenoir Co Emergency Services	EM Planner	✓	✓		
Lenoir County	Murry Stroud ¹	Lenoir Co Emergency Services	Director	✓			
Lenoir County	Norman Bryson ³	Lenoir Co Emergency Services	Director				✓
Lenoir County	Melissa Greene	County Resident	Stakeholder*				
Lenoir County	Justin Tilghman	County Resident / Business Owner	Stakeholder*				
Kinston	Chad Jackson	City of Kinston	Fire/Deputy Chief		✓		✓
Kinston	Elizabeth Blount	City of Kinston	Planning Director	✓		✓	✓
Kinston	Omar Grady	Resident	Stakeholder*	✓			
Kinston	Randy Jones	Resident	Stakeholder*				
Pink Hill	Lauren Smith	Town of Pink Hill	Town Clerk				✓
Pitt County	Jonas Hill	Pitt County Planning & Development	Planning Director		✓	✓	✓
Pitt County	Thomas Shrader	Pitt County Planning & Development	Planner III	✓	✓	✓	✓
Pitt County	David Davenport	Pitt County Planning Board	Stakeholder*	✓			
Pitt County	Steve Little	Pitt County Planning Board	Stakeholder*				
Ayden	Stephen Smith	Town of Ayden	Assistant Town Manager	✓	✓	✓	✓
Ayden	Scott Howard	Town of Ayden	Town Manager				
Farmville	Justin Oakes	Town of Farmville	Planning Director	✓		✓	✓
Farmville	David Hodkins	Town of Farmville	Town Manager				
Farmville	Kevin Walnwright	Resident	Stakeholder*				
Farmville	Burt Smith	Resident	Stakeholder*				
Greenville	Daryl Norris	City of Greenville Public Works Dept.	Stormwater Engineer	✓	✓	✓	

SECTION 2: PLANNING PROCESS

Jurisdiction	Representative	Agency	Position/Title or *Stakeholder	HMPC Meeting Attendance			
				Mtg.1	Mtg.2	Mtg.3	Mtg.4
Greenville	Bryan Jones	City of Greenville Public Works Dept.	Surveyor/Floodplain Coordinator	✓	✓	✓	✓
Greenville	Dr. Jeff McKinnon	Resident	Stakeholder*	✓			
Greenville	Dr. Yoshi Newman	Resident	Stakeholder*	✓			✓
Grifton	Dylan Haman	Town of Grifton	Town Manager				
Grifton	Derrick Dennis	Town of Grifton	Police Chief				
Grifton	Mike Gaskins	Resident	Stakeholder*				
Grifton	Daniel Allbritton	Resident	Stakeholder*				
Grimesland	Jaime Moles	Town of Grimesland	Town Clerk				
Grimesland	Tina Dixon	Town of Grimesland	Public Works Director		✓		✓
Winterville	Terri L Parker	Town of Winterville	Town Manager				
Winterville	Stephen Penn	Town of Winterville	Planning Director				✓
Winterville	Bryan Fagundus	Resident	Stakeholder*				
Winterville	Sean Owens	Resident	Stakeholder*				
Wayne County	Berry Gray	Wayne County Planning	Planning Director	✓	✓	✓	✓
Wayne County	Anthony Cape	Wayne County Planning	Planning Technician				
Wayne County	Randy Gray	Resident	Stakeholder*				
Wayne County	Curtis Stafford	Resident	Stakeholder*				
Fremont	Jonathan Allen	Town of Fremont	Town Administrator	✓			
Fremont	Shannon Daly	Town of Fremont	Finance Officer				
Goldsboro	Mark Helmer	City of Goldsboro	Planning Director	✓			
Goldsboro	Kenny Talton	City of Goldsboro	Assistant Planning Director	✓		✓	
Goldsboro	Fritz Knack	Resident	Stakeholder*			✓	
Walnut Creek	Robert Parchman	Village of Walnut Creek	Administrator/Chief of Police		✓	✓	✓
Walnut Creek	Jacqui Whitmire	Village of Walnut Creek	Village Clerk				
Walnut Creek	Cyndi Dupuy	Resident	Stakeholder*				
Walnut Creek	John Seegars	Resident	Stakeholder*				
N/A	Chris Crew	NCEM	Mitigation Plans Manager*	✓			
N/A	John Mello	NCEM	Mitigation Planner*			✓	
N/A	Carl Baker	NCEM	Mitigation Planner*	✓	✓	✓	✓
N/A	Donald Taft	NCEM	Area 4 Coordinator*				
N/A	Greg Hardee	NCEM	Area 3 Coordinator*				

SECTION 2: PLANNING PROCESS

Jurisdiction	Representative	Agency	Position/Title or *Stakeholder	HMPC Meeting Attendance			
				Mtg.1	Mtg.2	Mtg.3	Mtg.4
N/A	Charles Tripp	NCEM	Area 2 Coordinator*				
N/A	Dianne Curtis	NCEM	Eastern Branch Manager*				
N/A	Steven Jackson	NCEM	Deputy HM Section Chief*	✓			
N/A	Matthew Stillwagon	NCDPS	NFIP Planner*		✓		
N/A	Andrea Webster	NCORR	Resilience Policy Advisor*		✓		
N/A	Helene Weatherington	NCORR	Resilient Communities Specialist			✓	
N/A	Hannah Thompson-Welch	NC Forest Service	Wildfire Mitigation Specialist*		✓	✓	

*Asterisk indicates that the representative is a citizen or outside stakeholder not affiliated with the local government

Note: Norman Bryson replaced Murry Stroud as an HMPC member for Lenoir County during the planning process.

Several of the jurisdictions elected to designate their respective county official to represent their jurisdiction on the HMPC, generally because they did not have the time or staff to be able to attend on their own. Although these members designated county officials to represent them at in-person meetings, each was still contacted throughout the planning process and participated by providing suggestions and comments on the plan and updates to mitigation actions and local capabilities via emails and phone conversations. These members are listed in Table 2.5 by jurisdiction.

Table 2.5 - Jurisdictions Designating County Representation on the HMPC

Jurisdiction	Representative	Agency/Position
Hookerton	Tyler Shirley	Town of Hookerton, Maintenance Supervisor
Snow Hill	April Vinson	Town of Snow Hill, Town Manager
Walstonburg	Bess Patton	Town of Walstonburg, Town Clerk
Maysville	Shumata Brown	Town of Maysville, Town Manager
Pollocksville	Jay Bender	Town of Pollocksville, Mayor
Trenton	Glenn Spivey	Town of Trenton, Town Clerk
La Grange	Shawn Condon	Town of La Grange Administration, Town Manager
Bethel	Scott Elliott	Town of Bethel, Town Manager
Falkland	Ginger Little	Town of Falkland, Mayor
Fountain	Letha H. Hines	Town of Fountain Administration, Town Clerk
Grifton	Oryan Lowry	Town of Grifton, Interim Town Manager
Simpson	Richard C Zeck	Village of Simpson, Mayor
Eureka	Clara Sauls	Town of Eureka, Planning Commission Member
Mount Olive	Jammie Royall	Town of Mount Olive, Town Manager
Pikeville	Tim Biggerstaff	Town of Pikeville, Town Administrator
Seven Springs	Ronda Hughes	Town of Seven Springs, Mayor

The HMPC led the planning and decision-making efforts throughout the planning process; however, other staff from the participating communities were involved in an advisory role to provide input and local data, review plan drafts, update the status of their respective mitigation actions, and otherwise support the HMPC in this plan update. These were not members of the HMPC. Additional local staff that supported the HMPC are recognized in Table 2.6 below.

Table 2.6 - Additional Staff Supporting the Planning Process

Jurisdiction	Representative	Agency	Position/Title
Lenoir County	Miranda Futrell	Lenoir County Emergency Services	Deputy Director
Kinston	Timothy Mooring	Kinston Fire & Rescue	Fire Control Specialist
Kinston	Stevens Nimmo	Kinston Fire & Rescue	Captain
Wayne County	Gary Tillman	Wayne County Emergency Services	Director

The formal HMPC meetings followed the 10 CRS Planning Steps. Agendas, minutes, and sign-in sheets for the HMPC meetings are included in Appendix B. The meeting dates and topics discussed are summarized in Section 2.5 Meetings and Workshops. All HMPC meetings were open to the public.

The DMA planning regulations and guidance stress that each local government seeking FEMA approval of their mitigation plan must participate in the planning effort in the following ways:

- Participate in the process as part of the HMPC;
- Detail where within the planning area the risk differs from that facing the entire area;
- Identify potential mitigation actions; and
- Formally adopt the plan.

For the Neuse River Region HMPC, “participation” meant the following:

- Providing facilities for meetings;
- Attending and participating in the HMPC meetings;
- Collecting and providing requested data (as available);
- Providing an update on previously adopted mitigation actions;
- Managing administrative details;
- Making decisions on plan process and content;
- Identifying mitigation actions for the plan;
- Reviewing and providing comments on plan drafts;
- Informing the public, local officials, and other interested parties about the planning process and providing opportunity for them to comment on the plan;
- Coordinating and participating in the public input process; and
- Coordinating the formal adoption of the plan by local governing bodies.

Detailed summaries of HMPC meetings are provided under Section 2.5 Meetings and Workshops, including meeting dates, locations, and topics discussed. During the planning process, the HMPC members communicated through face-to-face meetings, email, and phone conversations. This continued communication ensured that coordination was ongoing throughout the entire planning process even though not all HMPC members could be present at every meeting. Additionally, draft documents were distributed via the plan website so that the HMPC members could easily access and review them and provide comments.

2.5 MEETINGS AND WORKSHOPS

The preparation of this plan required a series of meetings and workshops for facilitating discussion, gaining consensus, and initiating data collection efforts with local government staff, community officials, and other identified stakeholders. More importantly, the meetings and workshops prompted continuous input and feedback from relevant participants throughout the drafting stages of the plan.

Table 2.7 summarizes the key meetings and workshops held by the HMPC during the development of the plan. In many cases, routine discussions and additional meetings were held by local staff to accomplish planning tasks specific to their department or agency such as reporting on changes to local capabilities, updating the status of mitigation actions, and identifying new actions. These meetings were informal and are not documented here.

Public meetings are summarized in subsection 2.6.

Table 2.7 - Summary of HMPC Meetings

Meeting Title	Meeting Topic	Meeting Date	Meeting Location
HMPC Mtg. #1 - Project Kick-Off	1) Introduction to DMA and CRS requirements and the planning process 2) Review of HMPC responsibilities and the project schedule	July 10, 2024	City of Kinston Public Services Building 2360 Hwy 258 South Kinston, NC
HMPC Mtg. #2	1) Review the draft Hazard Identification & Risk Assessment 2) Discuss updates to local capabilities 3) Review problem statements and mitigation action ideas	December 9, 2024	The Jeffreys Building 134 N John Street 2 nd Floor Conference Room Goldsboro, NC 27530

RESOLUTION
ADOPTING NEUSE RIVER REGIONAL
HAZARD MITIGATION PLAN

WHEREAS, the citizens and property within the Town of Bethel are subject to the effects of natural hazards that pose threats to lives and cause damage to property, and with the knowledge and experience that certain areas of the region are particularly vulnerable to dam failure, drought, earthquake, excessive heat, flooding, hurricane and coastal hazards, thunderstorm, tornado, winter weather, and wildfire; and

WHEREAS, the Town of Bethel desires to seek ways to mitigate the impact of identified hazard risks; and

WHEREAS, the Legislature of the State of North Carolina has in Article 5, Section 160D-501 of Chapter 160D of the North Carolina General Statutes, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Legislature of the State of North Carolina has enacted General Statute Section 166A-19.41 (*State emergency assistance funds*) which provides that for a state of emergency declared pursuant to G.S. 166A-19.20(a) after the deadline established by the Federal Emergency Management Agency pursuant to the Disaster Mitigation Act of 2002, P.L. 106-390, the eligible entity shall have a hazard mitigation plan approved pursuant to the Stafford Act; and

WHEREAS, Section 322 of the Federal Disaster Mitigation Act of 2000 states that local governments must develop an All-Hazards Mitigation Plan in order to be eligible to receive future Hazard Mitigation Grant Program Funds and other disaster-related assistance funding and that said Plan must be updated and adopted within a five-year cycle; and

WHEREAS, the Town of Bethel has performed a comprehensive review and evaluation of each section of the previously approved Hazard Mitigation Plan and has updated the said plan as required under regulations at 44 CFR Part 201 and according to guidance issued by the Federal Emergency Management Agency and the North Carolina Division of Emergency Management.

WHEREAS, it is the intent of the Board of Commissioners of the Town of Bethel to fulfill this obligation in order that the Town of Bethel will be eligible for federal and state assistance in the event that a state of disaster is declared for a hazard event affecting the County;

NOW, THEREFORE, be it resolved that the Board of Commissioners of the Town of Bethel hereby:

1. Adopts the Neuse River Regional Hazard Mitigation Plan.
2. Vests Pitt County Planning Department with the responsibility, authority, and the means to:

- a. Inform all concerned parties of this action.
- b. Cooperate with Federal, State and local agencies and private firms which undertake to study, survey, map and identify floodplain areas, and cooperate with neighboring communities with respect to management of adjoining floodplain areas in order to prevent exacerbation of existing hazard impacts.

3. Appoints Pitt County Emergency Management to assure that the Hazard Mitigation Plan is reviewed annually and every five years as specified in the Plan to assure that the Plan is in compliance with all State and Federal regulations and that any needed revisions or amendments to the Plan are developed and presented to the Town of Bethel for consideration.

4. Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Plan.

Adopted this the 5th day of August, 2025.

Carl Wilson, Mayor

Attest:

Linda Sheppard, Town Clerk

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: NEW BUSINESS

Agenda Title: Budget/Financial Matters- FY24-25

Presenter: Scott Elliott, Interim Town Manager

Summary of Information: At the end of last fiscal year, two budget amendments within the Interim Manager's authority were approved. These were executed toward the purpose of preventing an over expenditure of funds within the budgets of the Senior Center and Fire Department. Attached you will find:

- Budget Amendment #17
- Budget Amendment #18

Submitter Recommendations/Motions: Information/reporting purposes only.

Number of Attachments: 2

TOWN OF BETHEL

LINE ITEM TRANSFER/BUDGET AMENDMENT

10/1/24

Transfer # 19

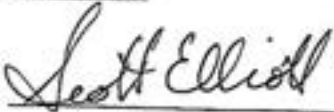
Department: SCIF GRANT

LINE ITEM TRANSFER					
FROM			TO		
Account Name	Acct #	Amount	Account Name	Acct #	Amount
Total			Total		
\$ -			\$ -		

BUDGET AMENDMENT					
REVENUES			EXPENDITURES		
Account Name	Acct #	Amount	Account Name	Acct #	Amount
			Town Hall Renovations	64-420-1500	\$ 28,250.00
			Police Building Repairs	64-510-1500	\$ (28,250.00)
Total			Total		
\$ -			\$ -		

Explanation: To move SCIF funds from Police building to Town Hall renovations per council minutes 10/1/2024

Requested by:



Approved by:



per Board Selection of vendor
on 10-1-24. (See attached
abstract and minutes.)

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: NEW BUSINESS

Agenda Title: Budget/Financial Matters- FY25-26

Presenter: Scott Elliott, Interim Town Manager and Beverly Stroud, CPA

Summary of Information: Attached you will find a budget amendment that needs approval. This budget amendment moves existing line-item funding within Public Works from Supplies (560-3330) to Street Maintenance (560-1500). Attached you will find:

- Budget Amendment #1

This has been discussed and prepared by the Town's outside financial consultant, Beverly Stroud, CPA.

Submitter Recommendations/Motions: Approve as submitted.

Number of Attachments: 1

Date: 8/5/25
Amendment # 1
Department: STREETS

Requested by: _____

Approved by: _____

INTERIM TOWN MANAGER

D. Scott Elliott



BOARD OF COMMISSIONERS

Carl Wilson, Mayor
Barbara Bynum, Mayor Pro Temp
Ferrell Blount
Thomas Lilley
Tina Staton
Fred Whitehurst

TOWN OF BETHEL

Agenda Abstract

Meeting Date/Time: August 5, 2025

Agenda Section: DEPARTMENTAL REPORTS

Agenda Title: Interim Town Manager Items

Presenter: Scott Elliott, Interim Town Manager

Summary of Information: The following topics are provided as information for board action:

- a. Monthly Town Public Safety Report May and June 2025 [Info only]
- b. Financials – May and June 2025 [Action Needed]
- c. Hometown Bethel Harvest Festival, September 20, 2025
- d. 2025 Christmas Parade, Saturday, December 13, 2025 (proposed) and Tree Lighting, Saturday, December 6, 2025 (proposed)
- e. 2025 Town of Bethel Candidate's Forum, October 9, 2025 (Awesome Radio)
- f. Next meeting date: September 2, 2025 [Info only]
- g. Other

Submitter Recommendations/Motions: Approve Financial Report

Number of Attachments: 2

Town of Bethel
Monthly Crime Statistic June 2025
 July 9, 2025

Total Calls For Service N= 83(CAD Data)
 Total Incident Reports N= 29

Index Crimes

	April 2025	May 2025	June 2025
Violent Crime			
Murder	0	0	0
Sexual Assault	0	0	0
Robbery	0	0	0
Assault	3	2	2
Property Crime			
Burglary	0	0	0
Larceny	0	1	1
Auto Theft	0	0	0
Arson	0	0	0

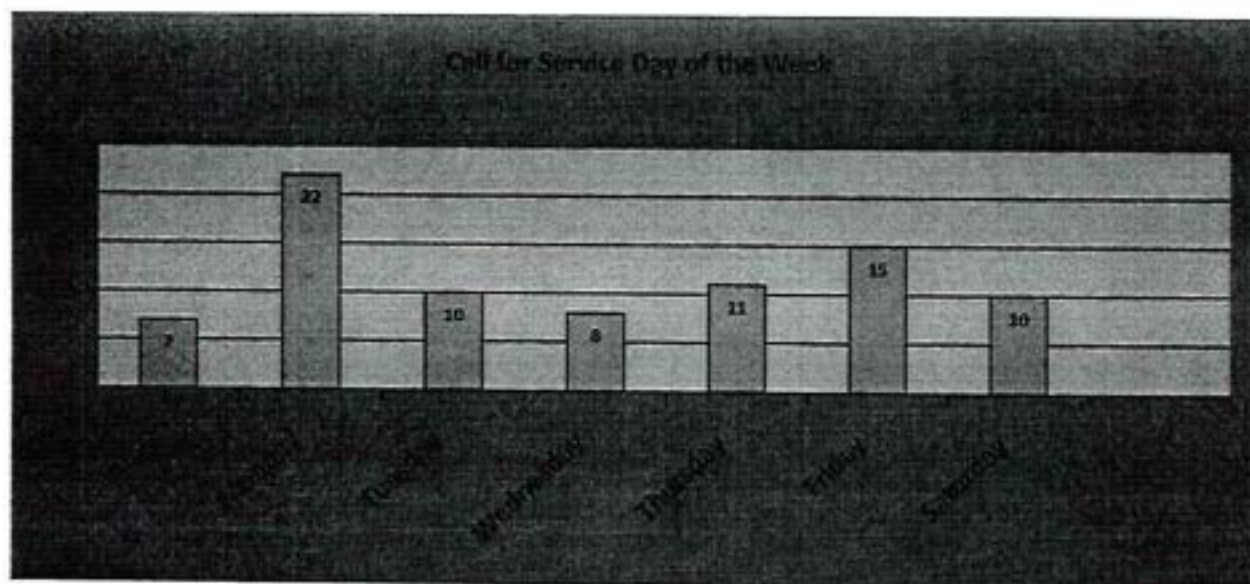
Total Part II Crimes reported N= 26
 (Numbers Based on the number of incident reports)

The most common Calls For Service performed with in the city of Bethel.

Traffic Complaint Report	0
Traffic Stops	2
Business Checks	245(These are done in addition to calls for service.)
Sex Offender Check	0
Welfare Check	7
Alarm	5
Warrant Service	0
Ride By	17

Calls for Service Day of the Week

N= 83(CAD Data)



Cash Balance Report

Period Ending 6/30/2025

Town of Bethel

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Bank 5	SOUTHERN BANK & TRUST Acct#- 5531103060	
	Account	Balance
	10-102-0000 GENERAL FUND CHECKING	\$179,349.40
	63-102-0000 ARP GRANT CHECKING	\$0.00
	64-102-0000 SCIF GRANT FUND CHECKING	-\$92.15
	65-102-0000 RTG CASH	-\$28,945.36
	Bank 5	Total:
		\$150,311.89
Bank 6		
	Account	Balance
	10-151-0000 NCCMT INVESTMENTS	\$2,444,370.00
	64-151-0000 NCCMT INVESTMENTS	\$163,937.74
	65-151-0000 NCCMT INVESTMENTS	\$200,000.00
	66-151-0000 NCCMT-STRUCTURE DEMOLITION	\$200,000.00
	Bank 6	Total:
		\$3,008,307.74

Total Cash Balance:	\$3,158,619.63
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Budget vs Actual (Summary)

Town of Bethel
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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues	2,831,032	0.00	107,560.33	221,962.07	1,650,335.86	(1,180,696.14)	58%
Revenues Totals:	2,831,032	0.00	107,560.33	221,962.07	1,650,335.86	(1,180,696.14)	59%
Expenses							
GOVERNING BODY	35,575	0.00	2,375.97	4,931.03	23,964.00	11,611.00	67%
ADMINISTRATION-GF	483,817	1,272.95	37,187.55	69,840.18	398,164.93	84,379.12	83%
TAX COLLECTION PITT COUNTY	9,500	0.00	304.74	587.28	8,626.79	873.21	91%
POLICE DEPARTMENT	229,175	70.00	23,418.75	39,018.76	183,862.70	45,242.30	80%
FIRE DEPARTMENT	149,611	1,981.11	10,197.24	23,148.16	135,701.23	11,928.66	92%
STREET DEPARTMENT	1,105,212	848.21	21,114.70	59,929.81	822,225.86	282,137.93	74%
SANITATION DEPARTMENT	84,500	0.00	7,103.87	14,207.74	70,818.14	13,681.86	84%
RECREATION DEPARTMENT	51,775	0.00	38.17	232.08	14,515.29	37,259.71	28%
LIBRARY	29,508	0.00	264.23	514.32	25,663.24	3,844.76	87%
CEMETERY DEPARTMENT	22,000	0.00	400.00	875.00	14,775.00	7,225.00	67%
SENIOR CENTER	14,700	0.00	1,210.38	1,981.86	14,420.52	279.48	98%
STORMWATER	181,000	90,000.00	36,000.00	46,800.00	90,000.00	1,000.00	99%
CONTINGENCY	22,827	0.00	0.00	0.00	0.00	22,827.00	
DEBT SERVICE	11,832	0.00	986.00	1,972.00	10,846.00	986.00	92%
INTERFUND TRANSFERS	400,000	0.00	0.00	400,000.00	400,000.00	0.00	100%
Expenses Totals:	2,831,032	94,172.27	140,601.60	664,038.22	2,213,583.70	523,276.03	82%
10 GENERAL FUND Revenues Over/(Under) Expenses:			(33,041.27)	(442,076.15)	(563,247.84)		

Budget vs Actual

Town of Bethel
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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues							
10-301-2013 2013 Taxes Ad Valorem	0	0.00	121.65	121.65	121.65	121.65	
10-301-2014 2014 Taxes Ad Valorem	0	0.00	188.53	188.53	188.53	188.53	
10-301-2015 2015 TAXES AD VALOREM	0	0.00	188.53	188.53	201.64	201.64	
10-301-2016 2016 TAXES AD VALOREM	0	0.00	266.47	266.47	266.47	266.47	
10-301-2017 2017 TAXES AD VALOREM	0	0.00	266.47	266.47	501.80	501.80	
10-301-2018 2018 TAXES AD VALOREM	0	0.00	266.47	266.47	383.72	383.72	
10-301-2019 2019 TAXES AD VALOREM	0	0.00	340.44	374.45	457.77	457.77	
10-301-2020 2020 TAXES AD VALOREM	0	0.00	183.60	183.60	406.00	406.00	
10-301-2021 2021 TAXES AD VALOREM	0	0.00	304.03	308.37	807.86	807.86	
10-301-2022 TAXES AD VALOREM 2022	0	0.00	376.83	376.83	2,019.41	2,019.41	
10-301-2023 TAXES AD VALOREM 2023	10,000	0.00	696.89	1,230.76	4,606.20	(5,393.80)	46%
10-301-2024 2024 Taxes Ad Valorem	443,000	0.00	8,370.57	20,104.38	442,756.92	(243.08)	100%
10-317-0000 TAX PENALTIES AND INTEREST	1,000	0.00	2,334.38	3,070.58	6,633.24	5,633.24	663%
10-319-0000 MOTOR VEHICLE TAX	52,000	0.00	7,204.90	11,611.05	59,082.67	7,082.67	114%
10-320-0000 MOTOR VEHICLE FEE \$5.00	4,700	0.00	545.00	900.00	3,600.00	(1,100.00)	77%
10-326-0000 ZONING COMPLIANCE FEES	500	0.00	290.00	680.00	1,650.00	1,150.00	330%
10-329-0000 INTEREST EARNED ON INVESTMENTS	120,000	0.00	10,076.35	19,846.71	125,339.97	5,339.97	104%
10-330-0000 INTEREST EARNED ON CHECKS	2,700	0.00	35.04	76.41	1,009.39	(1,690.61)	37%
10-331-0000 FACILITY RENTAL FEES	1,000	0.00	0.00	(200.00)	100.00	(900.00)	10%
10-334-0000 RECREATION DONATIONS	0	0.00	0.00	0.00	500.00	500.00	
10-335-0000 MISCELLANEOUS REVENUE	1,000	0.00	1,775.60	3,211.50	6,393.68	5,393.68	639%
10-337-0000 UTILITIES FRANCHISE TAX	69,000	0.00	0.00	0.00	53,848.38	(15,151.62)	78%
10-341-0000 BEER AND WINE TAX	6,200	0.00	5,487.95	5,487.95	5,487.95	(712.05)	89%
10-343-0000 POWELL BILL	55,000	0.00	0.00	0.00	60,712.35	5,712.35	110%
10-344-0000 SOLID WASTE DISPOSAL TAX	1,000	0.00	269.12	269.12	1,065.51	65.51	107%

Budget vs Actual

Town of Bethel
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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-345-0000 LOCAL OPTION SALES TAX	460,000	0.00	27,340.09	63,634.68	342,383.81	(117,616.19)	74%
10-346-0000 PAYMENT IN LIEU OF TAXES	3,500	0.00	0.00	5,489.33	5,489.33	1,989.33	157%
10-351-0000 COURT COSTS, FEES AND CHARGES	0	0.00	0.00	0.00	31.50	31.50	
10-359-0000 GARBAGE FEES	103,824	0.00	4,922.50	9,645.39	95,514.65	(8,309.35)	92%
10-361-0000 CEMETERY REVENUES	15,000	0.00	600.00	4,450.00	30,200.00	15,200.00	201%
10-364-0003 OTHER DONATIONS	0	0.00	0.00	0.00	1.82	1.82	
10-383-0000 SALE OF FIXED ASSETS	0	0.00	3,185.00	3,185.00	12,985.00	12,985.00	
10-392-0100 FIRE DEPARTMENT ALLOCATN	0	0.00	0.00	0.00	8,470.00	8,470.00	
10-393-0001 PITT CO FIRE TAX	60,000	0.00	0.00	2,880.00	63,071.00	3,071.00	105%
10-394-0000 INSURANCE PROCEEDS	0	0.00	0.00	0.00	1,913.52	1,913.52	
10-397-0000 FUND BALANCE APPR. RESTRICTED	98,548	0.00	0.00	0.00	0.00	(98,548.00)	
10-398-0063 TRANSFER FROM ARPA FUND	344,058	0.00	31,923.92	63,847.84	312,134.12	(31,923.88)	91%
10-399-0000 FUND BALANCE APPROPRIATED	979,002	0.00	0.00	0.00	0.00	(979,002.00)	
Revenues Totals:	2,831,032	0.00	107,560.33	221,962.07	1,650,335.86	(1,180,696.14)	58%

Expenses							
10-410-0200 SALARIES	23,700	0.00	1,400.00	2,800.00	15,400.00	8,300.00	65%
10-410-0500 FICAMEDICARE	1,875	0.00	130.06	260.12	1,430.66	444.34	76%
10-410-1400 TRAINING AND TRAVEL	9,000	0.00	726.74	1,561.74	6,265.19	2,734.81	70%
10-410-3300 SUPPLIES	1,000	0.00	119.17	319.17	868.15	131.85	87%
GOVERNING BODY Totals:	35,575	0.00	2,375.97	4,931.03	23,984.00	11,611.00	67%
10-420-0200 SALARIES	170,000	0.00					
10-420-0400 PROFESSIONAL SERVICES	16,500	0.00	21,365.77	39,154.99	156,848.86	13,151.14	92%
10-420-0410 LEGAL FEES	35,000	0.00	0.00	91.25	763.81	15,736.19	5%
10-420-0420 ACCOUNTING FEES	15,000	0.00	0.00	2,575.00	47,257.50	(12,257.50)	135%
10-420-0500 FICAMEDICARE	13,000	0.00	0.00	0.00	33,659.86	(18,659.86)	224%
					11,992.42	1,007.58	92%

Budget vs Actual

Town of Bethel
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Period Ending 5/31/2025

10 GENERAL FUND									
Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent		
10-420-0700 RETIREMENT EXPENSE	23,200	0.00	1,398.89	2,317.76	8,789.53	14,410.47	38%		
10-420-0800 401 K RETIREMENT	8,500	0.00	512.05	848.40	3,169.13	5,330.87	37%		
10-420-0900 JANITORIAL SERVICES	3,600	0.00	0.00	300.00	2,700.00	900.00	75%		
10-420-1000 BANK SERVICE CHARGES	0	0.00	92.44	141.91	617.17	(617.17)			
10-420-1100 TELEPHONE	3,000	0.00	393.75	787.94	4,095.99	(1,095.99)	137%		
10-420-1300 UTILITIES	16,000	0.00	103.15	250.96	7,220.27	8,779.73	45%		
10-420-1400 TRAINING AND TRAVEL	5,000	0.00	1,593.87	1,846.97	9,627.39	(4,627.39)	193%		
10-420-1500 BUILDING MAINTENANCE & REPAIRS	2,500	0.00	0.00	0.00	902.59	1,597.41	36%		
10-420-1600 EQUIPMENT MAINTENANCE AND REPA	1,000	0.00	66.84	133.68	4,794.74	(3,794.74)	479%		
10-420-1700 PENALTIES	26,000	0.00	0.00	0.00	0.00	26,000.00			
10-420-2600 ADVERTISING	0	0.00	290.46	(467.49)	1,048.41	(1,048.41)			
10-420-3100 VEHICLE OPERATION	2,500	0.00	0.00	0.00	0.00	2,500.00			
10-420-3300 OFFICE SUPPLIES	4,000	233.00	56.77	330.06	3,856.35	(89.35)	102%		
10-420-3400 SUPPLIES	5,000	1,039.95	762.75	782.73	4,361.58	(401.53)	108%		
10-420-4500 CONTRACTED SERVICES	45,000	0.00	7,257.50	8,735.75	34,732.37	10,267.63	77%		
10-420-5300 DUES	4,300	0.00	0.00	0.00	3,737.00	563.00	87%		
10-420-5400 INSURANCE	37,650	0.00	0.00	5,666.25	39,713.68	(2,063.68)	105%		
10-420-5401 HEALTH INSURANCE	29,000	0.00	1,658.83	3,348.63	15,596.32	13,403.68	54%		
10-420-5700 MISCELLANEOUS	1,000	0.00	0.00	0.00	2,679.96	(1,679.96)	268%		
10-420-9999 CONTINGENCY	17,067	0.00	0.00	0.00	0.00	17,067.00			
ADMINISTRATION-GF Totals:	483,817	1,272.95	37,187.55	69,840.18	398,164.93	84,379.12	83%		
10-440-4500 TAX COLLECTION FEES PITT COUNTY	9,500	0.00	304.74	587.28	8,626.79	873.21	91%		
TAX COLLECTION PITT COUNTY Totals:	9,500	0.00	304.74	587.28	8,626.79	873.21	91%		
10-510-1300 UTILITIES	1,000	0.00	0.00	0.00	332.88	667.12	33%		
10-510-3300 OFFICE SUPPLIES	0	0.00	0.00	0.00	9.00	(9.00)			
10-510-3400 SUPPLIES	675	70.00	0.00	0.00	763.88	(158.88)	124%		

Budget vs Actual

Town of Bethel
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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-510-4500 CONTRACTED SERVICES	225,000	0.00	23,418.75	39,018.76	182,756.94	42,243.06	81%
10-510-4600 ANIMAL CONTROL	2,500	0.00	0.00	0.00	0.00	2,500.00	
POLICE DEPARTMENT Totals:	229,175	70.00	23,418.75	39,018.76	183,862.70	45,242.30	80%
10-530-0200 SALARIES	37,420	0.00	4,007.50	6,573.00	28,710.50	8,709.50	77%
10-530-0500 FICA	2,808	0.00	306.58	502.84	2,196.39	611.61	78%
10-530-0900 RETIREMENT/PENSION FUND	2,000	0.00	0.00	0.00	1,560.00	440.00	78%
10-530-1100 TELEPHONE	2,500	0.00	358.98	717.87	3,834.34	(1,334.34)	153%
10-530-1300 UTILITIES	3,800	0.00	137.70	318.68	8,504.30	(4,704.30)	224%
10-530-1400 TRAINING AND TRAVEL	2,500	0.00	0.00	0.00	1,922.72	577.28	77%
10-530-1500 BUILDING MAINTENANCE & REPAIR	13,800	0.00	594.00	4,072.00	17,112.35	(3,312.35)	124%
10-530-1600 EQUIP/EQUIP. MAINTENANCE	18,300	0.00	4,592.01	5,086.72	11,777.17	6,522.83	64%
10-530-2400 UNIFORMS	13,658	1,980.00	0.00	5,573.94	23,628.37	(11,950.37)	187%
10-530-3100 VEHICLE OPERATION	20,000	0.00	0.00	0.00	9,783.86	10,216.14	49%
10-530-3101 GAS	3,500	0.00	127.04	127.04	2,028.62	1,471.38	58%
10-530-3300 SUPPLIES	8,000	1.11	73.43	152.32	6,697.11	1,301.78	84%
10-530-4500 CONTRACTED SERVICES	2,000	0.00	0.00	0.00	728.00	1,272.00	36%
10-530-5300 DUES AND SUBSCRIPTIONS	750	0.00	0.00	23.75	1,302.50	(552.50)	174%
10-530-5400 INSURANCE	18,575	0.00	0.00	0.00	15,915.00	2,660.00	86%
FIRE DEPARTMENT Totals:	149,611	1,981.11	10,197.24	23,148.16	135,701.23	11,928.66	92%
10-560-0200 SALARIES	132,200	0.00	14,502.24	23,999.04	87,465.97	44,734.03	66%
10-560-0500 F.I.C.A./MEDICARE	10,200	0.00	1,109.40	1,835.91	6,272.15	3,927.85	61%
10-560-0700 RETIREMENT	18,100	0.00	1,449.90	2,404.58	10,009.32	8,090.68	55%
10-560-0800 401 K RETIREMENT	6,700	0.00	265.36	440.06	2,434.07	4,265.93	36%
10-560-1300 UTILITIES	46,000	0.00	971.72	5,989.61	56,746.45	(10,746.45)	123%
10-560-1400 TRAVEL AND TRAINING	0	0.00	546.00	789.60	789.60	(789.60)	
10-560-1500 STREETS MAINTENANCE	10,000	0.00	0.00	0.00	10,406.74	(406.74)	104%
10-560-1600 EQUIP/EQUIP. MAINTENANCE	10,000	0.00	69.60	69.60	6,545.07	3,454.93	65%
10-560-2400 Employee Uniforms	2,080	0.03	215.02	481.53	2,256.33	(176.36)	108%

Budget vs Actual

Town of Bethel
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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-560-3100 VEHICLE OPERATION	0	0.00	0.00	0.00	3.89	(3.89)	
10-560-3101 GAS	2,300	0.00	146.91	428.66	3,288.77	(988.77)	143%
10-560-3300 SUPPLIES	22,920	848.18	114.95	1,532.22	13,299.78	8,772.04	62%
10-560-4500 CONTRACTED SERVICES	69,000	0.00	0.00	16,575.00	54,285.70	14,714.30	79%
10-560-5401 HEALTH INSURANCE	28,512	0.00	1,723.60	3,383.98	16,613.35	11,898.65	58%
10-560-5700 MISCELLANEOUS	0	0.00	0.00	0.00	204.51	(204.51)	
10-560-7000 CAPITAL OUTLAY	152,200	0.00	0.00	0.00	71,756.23	80,443.77	47%
10-560-7200 RESERVE FOR PAVING	595,000	0.00	0.00	0.00	479,847.93	115,152.07	81%
STREET DEPARTMENT Totals:	1,105,212	848.21	21,114.70	59,929.81	822,225.86	282,137.93	74%
10-580-4500 CONTRACTED SERVICES	84,500	0.00	7,103.87	14,207.74	70,818.14	13,681.86	84%
SANITATION DEPARTMENT Totals:	84,500	0.00	7,103.87	14,207.74	70,818.14	13,681.86	84%
10-620-0001 HARVEST FESTIVAL REVENUES & DONATIONS	0	0.00	0.00	0.00	(475.00)	475.00	
10-620-0002 COMMUNITY EVENT EXPENSES	5,000	0.00	0.00	0.00	5,231.33	(231.33)	105%
10-620-0200 SALARIES	17,000	0.00	0.00	0.00	3,780.00	13,220.00	22%
10-620-0500 FICA	1,350	0.00	0.00	0.00	283.39	1,066.61	21%
10-620-1300 UTILITIES	400	0.00	38.17	72.08	341.30	58.70	85%
10-620-1500 REPAIRS AND MAINTENANCE	25,000	0.00	0.00	0.00	2,251.85	22,748.15	9%
10-620-1600 EQUIPMENT	525	0.00	0.00	0.00	161.71	363.29	31%
10-620-3300 SUPPLIES	1,000	0.00	0.00	0.00	336.26	663.74	34%
10-620-4500 CONTRACTED SERVICES	1,500	0.00	0.00	160.00	1,816.95	(316.95)	121%
10-620-9200 PLAYER EXPENSES	0	0.00	0.00	0.00	587.50	(587.50)	
10-620-9400 RECREATION DONATIONS	0	0.00	0.00	0.00	200.00	(200.00)	
RECREATION DEPARTMENT Totals:	51,775	0.00	38.17	232.08	14,515.29	37,259.71	28%
10-630-1300 UTILITIES	3,400	0.00	264.23	514.32	4,268.28	(868.28)	126%
10-630-1500 BUILDING MAINTENANCE	5,000	0.00	0.00	0.00	211.96	4,788.04	4%
10-630-4500 CONTRACTED SERVICES	0	0.00	0.00	0.00	75.00	(75.00)	
10-630-9100 SHEPPARD ALLOCATION	21,108	0.00	0.00	0.00	21,108.00	0.00	100%

Budget vs Actual

Town of Bethel
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Period Ending 5/31/2025

LIBRARY Totals:	29,508	0.00	264.23	514.32	25,663.24	3,844.76	87%
10-640-3300 SUPPLIES	1,000	0.00	0.00	0.00	1,050.00	(50.00)	105%
10-640-4500 CONTRACTED SERVICES	21,000	0.00	400.00	875.00	13,725.00	7,275.00	65%
CEMETERY DEPARTMENT Totals:	22,000	0.00	400.00	875.00	14,775.00	7,225.00	67%
10-650-0900 JANITORIAL	2,400	0.00	0.00	200.00	1,800.00	600.00	75%
10-650-1100 TELEPHONE	4,000	0.00	241.27	432.45	2,538.23	1,461.77	63%
10-650-1300 UTILITIES	6,300	0.00	944.11	1,104.15	9,469.34	(3,169.34)	150%
10-650-1500 BUILDING MAT. AND REPAIR	1,000	0.00	0.00	220.26	447.95	552.05	45%
10-650-3300 SUPPLIES	1,000	0.00	25.00	25.00	25.00	975.00	3%
10-650-4500 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	140.00	(140.00)	
SENIOR CENTER Totals:	14,700	0.00	1,210.38	1,981.86	14,420.52	279.48	98%
10-670-8000 STORMWATER AIA	181,000	90,000.00	36,000.00	46,800.00	90,000.00	1,000.00	99%
EXPENDITURES							
STORMWATER Totals:	181,000	90,000.00	36,000.00	46,800.00	90,000.00	1,000.00	99%
10-818-9000 CONTINGENCY	22,827	0.00	0.00	0.00	0.00	22,827.00	
CONTINGENCY Totals:	22,827	0.00	0.00	0.00	0.00	22,827.00	
10-900-1000 FIRE TRUCK DEBT SVC	11,832	0.00	986.00	1,972.00	10,846.00	986.00	92%
DEBT SERVICE Totals:	11,832	0.00	986.00	1,972.00	10,846.00	986.00	92%
10-980-0065 TRANSFER TO SMITH STREET PARK	200,000	0.00	0.00	200,000.00	200,000.00	0.00	100%
10-980-0066 TRANSFER TO STRUCTURE DEMOLITION	200,000	0.00	0.00	200,000.00	200,000.00	0.00	100%
INTERFUND TRANSFERS Totals:	400,000	0.00	0.00	400,000.00	400,000.00	0.00	100%
Expenses Totals:	2,831,032	94,172.27	140,601.60	664,038.22	2,213,583.70	523,276.03	82%
10 GENERAL FUND	Revenues Over/(Under)	Expenses:	(33,041.27)	(442,076.15)	(563,247.84)		

Budget vs Actual (Summary)

Town of Bethel
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Period Ending 6/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues	2,831,032	0.00	130,370.73	352,332.80	1,780,706.59	(1,050,325.41)	63%
Revenues Totals:	2,831,032	0.00	130,370.73	352,332.80	1,780,706.59	(1,050,325.41)	63%
Expenses							
GOVERNING BODY	35,575	0.00	1,830.06	6,761.09	25,794.06	9,780.94	73%
ADMINISTRATION-GF	483,817	175.00	26,756.16	96,596.34	424,921.09	58,720.91	88%
TAX COLLECTION PITT COUNTY	9,500	0.00	228.25	815.53	8,855.04	644.96	93%
POLICE DEPARTMENT	229,175	0.00	15,187.92	54,206.68	199,050.62	30,124.38	87%
FIRE DEPARTMENT	150,611	0.00	12,358.97	35,537.13	148,090.20	2,520.80	98%
STREET DEPARTMENT	1,105,212	216.23	85,157.34	151,114.70	913,450.75	191,545.02	83%
SANITATION DEPARTMENT	84,500	0.00	5,697.80	19,905.54	76,515.94	7,984.06	91%
RECREATION DEPARTMENT	49,775	0.00	2,507.71	2,739.79	17,023.00	32,752.00	34%
LIBRARY	29,508	0.00	287.85	802.17	25,951.09	3,556.91	88%
CEMETERY DEPARTMENT	22,000	0.00	475.00	1,350.00	15,250.00	6,750.00	69%
SENIOR CENTER	15,700	0.00	316.55	2,298.41	14,737.07	962.93	94%
STORMWATER	181,000	90,000.00	0.00	46,800.00	90,000.00	1,000.00	99%
CONTINGENCY	22,827	0.00	0.00	0.00	0.00	22,827.00	
DEBT SERVICE	11,832	0.00	986.00	2,956.00	11,832.00	0.00	100%
INTERFUND TRANSFERS	400,000	0.00	0.00	400,000.00	400,000.00	0.00	100%
Expenses Totals:	2,831,032	90,391.23	151,789.61	821,885.38	2,371,470.86	369,169.91	87%
10 GENERAL FUND Revenues Over/(Under) Expenses:			(21,418.88)	(469,552.58)	(590,764.27)		

Budget vs Actual

Town of Bethel

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Period Ending 6/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
Revenues							
10-301-2013 2013 Taxes Ad Valorem	0	0.00	121.19	242.84	242.84	242.84	
10-301-2014 2014 Taxes Ad Valorem	0	0.00	121.19	309.72	309.72	309.72	
10-301-2015 2015 Taxes Ad Valorem	0	0.00	0.00	188.53	201.64	201.64	
10-301-2016 2016 Taxes Ad Valorem	0	0.00	372.20	638.67	638.67	638.67	
10-301-2017 2017 Taxes Ad Valorem	0	0.00	372.20	638.67	874.00	874.00	
10-301-2018 2018 Taxes Ad Valorem	0	0.00	0.00	266.47	383.72	383.72	
10-301-2019 2019 Taxes Ad Valorem	0	0.00	279.15	653.60	736.92	736.92	
10-301-2020 2020 Taxes Ad Valorem	0	0.00	295.82	479.42	701.82	701.82	
10-301-2021 2021 Taxes Ad Valorem	0	0.00	125.15	433.52	933.01	933.01	
10-301-2022 Taxes Ad Valorem 2022	0	0.00	125.15	501.98	2,144.56	2,144.56	
10-301-2023 Taxes Ad Valorem 2023	10,000	0.00	144.05	1,374.81	4,750.25	(5,249.75)	48%
10-301-2024 2024 Taxes Ad Valorem	443,000	0.00	5,259.81	25,364.19	448,016.73	5,016.73	101%
10-317-0000 TAX PENALTIES AND INTEREST	1,000	0.00	1,448.92	4,519.50	8,082.16	7,082.16	808%
10-319-0000 MOTOR VEHICLE TAX	52,000	0.00	4,944.88	16,555.93	64,027.55	12,027.55	123%
10-320-0000 MOTOR VEHICLE FEE \$5.00	4,700	0.00	450.00	1,350.00	4,050.00	(650.00)	86%
10-326-0000 ZONING COMPLIANCE FEES	500	0.00	120.00	800.00	1,770.00	1,270.00	354%
10-329-0000 INTEREST EARNED ON INVESTMENTS	120,000	0.00	9,790.40	29,637.11	135,130.37	15,130.37	113%
10-330-0000 INTEREST EARNED ON CHECKS	2,700	0.00	28.61	105.02	1,038.00	(1,662.00)	38%
10-331-0000 FACILITY RENTAL FEES	1,000	0.00	0.00	(200.00)	100.00	(900.00)	10%
10-334-0000 RECREATION DONATIONS	0	0.00	0.00	0.00	500.00	500.00	
10-335-0000 MISCELLANEOUS REVENUE	1,000	0.00	10.00	3,221.50	6,403.68	5,403.68	640%
10-337-0000 UTILITIES FRANCHISE TAX	69,000	0.00	22,941.30	22,941.30	76,789.68	7,789.68	111%
10-341-0000 BEER AND WINE TAX	6,200	0.00	0.00	5,487.95	5,487.95	(712.05)	89%
10-343-0000 POWELL BILL	55,000	0.00	0.00	0.00	60,712.35	5,712.35	110%
10-344-0000 SOLID WASTE DISPOSAL TAX	1,000	0.00	0.00	269.12	1,065.51	65.51	107%

Budget vs Actual

Town of Bethel
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Period Ending 6/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-345-0000 LOCAL OPTION SALES TAX	460,000	0.00	44,231.60	107,866.28	386,615.41	(73,384.59)	84%
10-346-0000 PAYMENT IN LIEU OF TAXES	3,500	0.00	0.00	5,489.33	5,489.33	1,989.33	157%
10-351-0000 COURT COSTS, FEES AND CHARGES	0	0.00	0.00	0.00	31.50	31.50	
10-359-0000 GARBAGE FEES	103,824	0.00	4,135.70	13,781.09	99,650.35	(4,173.65)	96%
10-361-0000 CEMETERY REVENUES	15,000	0.00	3,250.00	7,700.00	33,450.00	18,450.00	223%
10-364-0003 OTHER DONATIONS	0	0.00	0.00	0.00	1.82	1.82	
10-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	3,165.00	12,985.00	12,985.00	
10-392-0100 FIRE DEPARTMENT ALLOCATN	0	0.00	0.00	0.00	8,470.00	8,470.00	
10-393-0001 PITT CO FIRE TAX	60,000	0.00	0.00	2,880.00	63,071.00	3,071.00	105%
10-394-0000 INSURANCE PROCEEDS	0	0.00	0.00	0.00	1,913.52	1,913.52	
10-397-0000 FUND BALANCE APPR. RESTRICTED	98,548	0.00	0.00	0.00	0.00	(98,548.00)	
10-398-0063 TRANSFER FROM ARPA FUND	344,058	0.00	31,803.41	95,651.25	343,937.53	(120.47)	100%
10-399-0000 FUND BALANCE APPROPRIATED	979,002	0.00	0.00	0.00	0.00	(979,002.00)	
Revenues Totals:	2,831,032	0.00	130,370.73	352,332.80	1,780,706.59	(1,050,325.41)	63%

Expenses

10-410-0200 SALARIES	23,700	0.00	1,400.00	4,200.00	16,800.00	6,900.00	71%
10-410-0500 FICAMEDICARE	1,875	0.00	130.06	390.18	1,560.72	314.28	83%
10-410-1400 TRAINING AND TRAVEL	9,000	0.00	300.00	1,851.74	6,565.19	2,434.81	73%
10-410-3300 SUPPLIES	1,000	0.00	0.00	319.17	868.15	131.85	87%
GOVERNING BODY Totals:	35,575	0.00	1,830.06	6,761.09	25,794.06	9,780.94	73%
10-420-0200 SALARIES	170,000	0.00	14,492.92	53,647.91	171,341.78	(1,341.78)	101%
10-420-0400 PROFESSIONAL SERVICES	16,500	0.00	0.00	91.25	763.81	15,736.19	5%
10-420-0410 LEGAL FEES	35,000	0.00	5,175.00	7,750.00	52,432.50	(17,432.50)	150%
10-420-0420 ACCOUNTING FEES	15,000	0.00	0.00	0.00	33,659.86	(18,659.86)	224%
10-420-0500 FICAMEDICARE	13,000	0.00	1,108.71	4,104.08	13,101.13	(101.13)	101%

Budget vs Actual

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Period Ending 6/30/2025

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-420-0700 RETIREMENT EXPENSE	23,200	0.00	869.86	3,187.62	9,659.39	13,540.61	42%
10-420-0800 401 K RETIREMENT	8,500	0.00	318.40	1,166.80	3,487.53	5,012.47	41%
10-420-0900 JANITORIAL SERVICES	3,600	0.00	0.00	300.00	2,700.00	900.00	75%
10-420-1000 BANK SERVICE CHARGES	0	0.00	97.67	239.58	714.84	(714.84)	
10-420-1100 TELEPHONE	3,000	0.00	394.89	1,182.83	4,490.88	(1,490.88)	150%
10-420-1300 UTILITIES	16,000	0.00	105.67	356.65	7,325.94	8,674.06	46%
10-420-1400 TRAINING AND TRAVEL	5,000	0.00	372.96	2,219.93	10,000.35	(5,000.35)	200%
10-420-1500 BUILDING MAINTENANCE & REPAIRS	2,500	0.00	342.48	342.48	1,245.07	1,254.93	50%
10-420-1600 EQUIPMENT MAINTENANCE AND REPA	1,000	0.00	918.84	1,052.52	5,713.56	(4,713.56)	571%
10-420-1700 PENALTIES	26,000	0.00	0.00	0.00	0.00	26,000.00	
10-420-2600 ADVERTISING	0	0.00	0.00	(467.49)	1,048.41	(1,048.41)	
10-420-3100 VEHICLE OPERATION	2,500	0.00	0.00	0.00	0.00	2,500.00	
10-420-3300 OFFICE SUPPLIES	4,000	0.00	0.00	330.06	3,856.35	143.65	96%
10-420-3400 SUPPLIES	5,000	175.00	341.93	1,124.66	4,703.51	121.49	98%
10-420-4500 CONTRACTED SERVICES	45,000	0.00	558.00	9,293.75	35,290.37	9,709.63	78%
10-420-5300 DUES	4,300	0.00	0.00	0.00	3,737.00	563.00	87%
10-420-5400 INSURANCE	37,660	0.00	0.00	5,666.25	39,713.68	(2,063.68)	105%
10-420-5401 HEALTH INSURANCE	29,000	0.00	1,658.83	5,007.46	17,255.15	11,744.85	60%
10-420-5700 MISCELLANEOUS	1,000	0.00	0.00	0.00	2,679.96	(1,679.96)	268%
10-420-9999 CONTINGENCY	17,067	0.00	0.00	0.00	0.00	17,067.00	
ADMINISTRATION-GF Totals:	483,817	175.00	26,756.16	96,596.34	424,921.09	58,720.91	88%
10-440-4500 TAX COLLECTION FEES PITT COUNTY	9,500	0.00	228.25	815.53	8,855.04	644.96	93%
TAX COLLECTION PITT COUNTY Totals:	9,500	0.00	228.25	815.53	8,855.04	644.96	93%
10-510-1300 UTILITIES	1,000	0.00	0.00	0.00	332.88	667.12	33%
10-510-3300 OFFICE SUPPLIES	0	0.00	0.00	0.00	9.00	(9.00)	
10-510-3400 SUPPLIES	675	0.00	0.00	0.00	763.88	(88.88)	113%

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-510-4500 CONTRACTED SERVICES	225,000	0.00	15,087.92	54,106.68	197,844.86	27,155.14	88%
10-510-4600 ANIMAL CONTROL	2,500	0.00	100.00	100.00	100.00	2,400.00	4%
POLICE DEPARTMENT Totals:	229,175	0.00	15,187.92	54,206.68	199,050.62	30,124.38	87%
10-530-0200 SALARIES	37,420	0.00	2,404.50	8,977.50	31,115.00	6,305.00	83%
10-530-0500 FICA	2,808	0.00	183.96	686.80	2,380.35	427.65	85%
10-530-0900 RETIREMENT/PENSION FUND	2,000	0.00	0.00	0.00	1,560.00	440.00	78%
10-530-1100 TELEPHONE	2,500	0.00	358.98	1,076.85	4,193.32	(1,693.32)	168%
10-530-1300 UTILITIES	3,800	0.00	296.92	615.60	8,801.22	(5,001.22)	232%
10-530-1400 TRAINING AND TRAVEL	2,500	0.00	0.00	0.00	1,922.72	577.28	77%
10-530-1500 BUILDING MAINTENANCE & REPAIR	13,800	0.00	0.00	4,072.00	17,112.35	(3,312.35)	124%
10-530-1600 EQUIP/EQUIP. MAINTENANCE	18,300	0.00	8,053.49	13,170.21	19,860.66	(1,560.66)	109%
10-530-2400 UNIFORMS	14,658	0.00	10.69	5,584.63	23,639.06	(8,981.06)	161%
10-530-3100 VEHICLE OPERATION	20,000	0.00	0.00	0.00	9,783.86	10,216.14	49%
10-530-3101 GAS	3,500	0.00	0.00	127.04	2,028.62	1,471.38	58%
10-530-3300 SUPPLIES	8,000	0.00	1,050.43	1,202.75	7,747.54	252.46	97%
10-530-4500 CONTRACTED SERVICES	2,000	0.00	0.00	0.00	728.00	1,272.00	36%
10-530-5300 DUES AND SUBSCRIPTIONS	750	0.00	0.00	23.75	1,302.50	(552.50)	174%
10-530-5400 INSURANCE	18,575	0.00	0.00	0.00	15,915.00	2,660.00	86%
FIRE DEPARTMENT Totals:	150,611	0.00	12,358.97	35,537.13	148,090.20	2,520.80	98%
10-560-0200 SALARIES	132,200	0.00	10,184.62	34,183.66	97,650.59	34,549.41	74%
10-560-0500 F.I.C.A./MEDICARE	10,200	0.00	760.80	2,596.71	7,032.95	3,167.05	69%
10-560-0700 RETIREMENT	18,100	0.00	948.70	3,353.28	10,958.02	7,141.98	61%
10-560-0800 401 K RETIREMENT	6,700	0.00	173.63	613.71	2,607.70	4,092.30	39%
10-560-1300 UTILITIES	46,000	0.00	8,780.60	14,770.21	65,527.05	(19,527.05)	142%
10-560-1400 TRAVEL AND TRAINING	0	0.00	323.40	1,113.00	1,113.00	(1,113.00)	
10-560-1500 STREETS MAINTENANCE	10,000	0.00	0.00	0.00	10,406.74	(406.74)	104%
10-560-1600 EQUIP/EQUIP. MAINTENANCE	10,000	0.00	745.46	6,192.61	12,708.08	(2,708.08)	127%
10-560-2400 Employee Uniforms	2,080	0.00	163.67	665.20	2,440.00	(360.00)	117%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-560-3100 VEHICLE OPERATION	0	0.00	15.00	15.00	18.89	(18.89)	
10-560-3101 GAS	2,300	0.00	431.78	860.44	3,720.55	(1,420.55)	162%
10-560-3300 SUPPLIES	22,920	216.23	2,952.78	5,135.00	16,902.56	5,801.21	75%
10-560-4500 CONTRACTED SERVICES	69,000	0.00	13,500.00	32,075.00	67,785.70	1,214.30	98%
10-560-5401 HEALTH INSURANCE	28,512	0.00	1,723.60	5,107.58	18,336.95	10,175.05	64%
10-560-5700 MISCELLANEOUS	0	0.00	0.00	0.00	204.51	(204.51)	
10-560-7000 CAPITAL OUTLAY	152,200	0.00	44,433.30	44,433.30	116,189.53	36,010.47	76%
10-560-7200 RESERVE FOR PAVING	595,000	0.00	0.00	0.00	479,847.93	115,152.07	81%
STREET DEPARTMENT Totals:	1,105,212	216.23	85,157.34	151,114.70	913,450.75	191,545.02	83%
10-580-4500 CONTRACTED SERVICES	84,500	0.00	5,697.80	19,905.54	76,515.94	7,984.06	91%
SANITATION DEPARTMENT Totals:	84,500	0.00	5,697.80	19,905.54	76,515.94	7,984.06	91%
10-620-0002 COMMUNITY EVENT	5,000	0.00	0.00	0.00	5,231.33	(231.33)	105%
EXPENSES							
10-620-0200 SALARIES	17,000	0.00	0.00	0.00	3,780.00	13,220.00	22%
10-620-0500 FICA	1,350	0.00	0.00	0.00	283.39	1,066.61	21%
10-620-1300 UTILITIES	400	0.00	33.91	105.99	375.21	24.79	94%
10-620-1500 REPAIRS AND MAINTENANCE	23,000	0.00	1,248.80	1,248.80	3,500.65	19,499.35	15%
10-620-1600 EQUIPMENT	525	0.00	0.00	0.00	161.71	363.29	31%
10-620-3300 SUPPLIES	1,000	0.00	430.00	430.00	766.26	233.74	77%
10-620-4500 CONTRACTED SERVICES	1,500	0.00	320.00	480.00	2,136.95	(636.95)	142%
10-620-8200 PLAYER EXPENSES	0	0.00	0.00	0.00	587.50	(587.50)	
10-620-9400 RECREATION DONATIONS	0	0.00	0.00	0.00	200.00	(200.00)	
RECREATION DEPARTMENT Totals:	49,775	0.00	2,032.71	2,264.79	17,023.00	32,752.00	34%
10-630-1300 UTILITIES	3,400	0.00	287.85	802.17	4,556.13	(1,156.13)	134%
10-630-1500 BUILDING MAINTENANCE	5,000	0.00	0.00	0.00	211.96	4,788.04	4%
10-630-4500 CONTRACTED SERVICES	0	0.00	0.00	0.00	75.00	(75.00)	
10-630-9100 SHEPPARD ALLOCATION	21,108	0.00	0.00	0.00	21,108.00	0.00	100%
LIBRARY Totals:	29,508	0.00	287.85	802.17	25,951.09	3,556.91	88%
10-640-3300 SUPPLIES	1,000	0.00	0.00	0.00	1,050.00	(50.00)	105%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent
10-640-4500 CONTRACTED SERVICES	21,000	0.00	475.00	1,350.00	14,200.00	6,800.00	68%
CEMETERY DEPARTMENT Totals:	22,000	0.00	475.00	1,350.00	15,250.00	6,750.00	69%
10-650-0900 JANITORIAL	2,400	0.00	0.00	200.00	1,800.00	600.00	75%
10-650-1100 TELEPHONE	4,000	0.00	191.27	623.72	2,729.50	1,270.50	68%
10-650-1300 UTILITIES	7,300	0.00	125.28	1,229.43	9,594.62	(2,294.62)	131%
10-650-1500 BUILDING MAT. AND REPAIR	1,000	0.00	0.00	220.26	447.95	552.05	45%
10-650-3300 SUPPLIES	1,000	0.00	0.00	25.00	25.00	975.00	3%
10-650-4500 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	140.00	(140.00)	
SENIOR CENTER Totals:	15,700	0.00	316.55	2,298.41	14,737.07	962.93	94%
10-670-8000 STORMWATER AIA	181,000	90,000.00	0.00	46,800.00	90,000.00	1,000.00	99%
EXPENDITURES							
STORMWATER Totals:	181,000	90,000.00	0.00	46,800.00	90,000.00	1,000.00	99%
10-818-9000 CONTINGENCY	22,827	0.00	0.00	0.00	0.00	22,827.00	
CONTINGENCY Totals:	22,827	0.00	0.00	0.00	0.00	22,827.00	
10-900-1000 FIRE TRUCK DEBT SVC	11,832	0.00	986.00	2,958.00	11,832.00	0.00	100%
DEBT SERVICE Totals:	11,832	0.00	986.00	2,958.00	11,832.00	0.00	100%
10-980-0065 TRANSFER TO SMITH STREET PARK	200,000	0.00	0.00	200,000.00	200,000.00	0.00	100%
10-980-0066 TRANSFER TO STRUCTURE DEMOLITION	200,000	0.00	0.00	200,000.00	200,000.00	0.00	100%
INTERFUND TRANSFERS Totals:	400,000	0.00	0.00	400,000.00	400,000.00	0.00	100%
Expenses Totals:	2,831,032	90,391.23	151,314.61	821,410.38	2,371,470.86	369,169.91	87%
10 GENERAL FUND Revenues Over/(Under) Expenses:			(21,418.88)	(469,552.58)	(590,764.27)		