

EAST MAIN ESTATES HOMEOWNERS ASSOCIATION, INC.

2021 Operating Budget

INCOME:

Annual Assessments Received from Homeowners (Based upon 89 Households @ \$65.00/household)	\$5,785.00
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EXPENSES:

Mowing/Landscaping	\$3,100.00
Corporate Filing Fees	\$35.00
Administrative Expenses (printing, postage, etc.)	\$300.00
Liability Insurance & Administration	\$1,200.00
Deferred Maintenance Reserve	
(Entry sign, retention area etc.)	\$250
Legal fees	\$400.00
Contingency Fund	\$500
	\$ 5,785.00