

2021-2022 Barnwell PTO Proposed Budget

	Anticipated Income	Expense Budget	Net Budgeted
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Technology & Communication - Kate Hall & Natalie Tilley

Beargram	--	--	--
PTO Website	0.00	150.00	-150.00
Directory & Database	--	--	--
Membership Toolkit	0.00	450.00	-450.00
Social Media	--	--	--
School Software Subscriptions	0.00	10,125.00	-10,125.00
Total Technology & Communication	0.00	10,725.00	-10,725.00

School Enrichment - Dani Lawson & Eboney Echols

Facilities Maintenance	0.00	2,000.00	-2,000.00
Recycling Contract	0.00	900.00	
Bear Den	0.00	150.00	-150.00
All Pro Dads	0.00	1,250.00	-1,250.00
School Tours	--	--	--
Volunteer Coordination	--	--	--
Annual Volunteer Appreciation Event	0.00	250.00	-250.00
School Agendas & Red Folders	1,000.00	2,900.00	-1,900.00
Total Student Enrichment	1,000.00	7,450.00	-6,450.00

Academic Enrichment - Melissa Branen & Elyse Robleto

School Play	10,000.00	10,000.00	0.00
New Reflections Program (Schoolwide)	0.00	0.00	0.00
Publix Math Night	0.00	100.00	-100.00
International Night	0.00	3,500.00	-3,500.00
STEAM Week	0.00	6,000.00	-6,000.00
Six Flags Read to Succeed	0.00	0.00	0.00
Book Vending Machine	0.00	1,000.00	-1,000.00
5th Grade Events	5,000.00	5,000.00	0.00
Total Academic Enrichment	15,000.00	25,600.00	-10,600.00

Teacher Support - Aubrey DeSarro-Garman & Kimberly Kernstine

Room Parents	-	--	--
Staff Hospitality	0.00	2,000.00	-2,000.00
Teacher Appreciation Week	0.00	1,600.00	-1,600.00
Minigrants	0.00	4,500.00	-4,500.00
School Supply Fund	0.00	0.00	0.00
STEM Support	0.00	1,200.00	-1,200.00
Staff Stipends	0.00	1,000.00	-1,000.00
Total Teacher Support	0.00	10,300.00	-10,300.00

Family Events - Emily Glahn & Ryan Uptegraph

Movie Night	0.00	2,500.00	-2,500.00
Mother Son BINGO	2,600.00	2,600.00	0.00
Father Daughter Dance	6,000.00	6,000.00	0.00
Kindergarten Events/Boo Hoo Breakfast	0.00	50.00	-50.00
Open House	0.00	100.00	-100.00
Total Family Events	8,600.00	11,250.00	-2,650.00

Fundraising - Lissa Webber & _____

Barnival	0.00	13,000.00	-13,000.00
Spirit Nights	2,000.00	0.00	2,000.00
Business Partners	13,000.00	0.00	13,000.00
5th Grade Rock Project	0.00	0.00	0.00
Passive Fundraising (Box Tops/Amazon)	500.00	0.00	500.00
Annual Bear Support Campaign	40,000.00	0.00	40,000.00
Spirit Wear	6,000.00	6,000.00	0.00
School Kits	0.00	0.00	0.00
Yearbooks	3,000.00	3,000.00	0.00
Family Portraits	0.00	400.00	-400.00
Total Fundraising	64,500.00	22,400.00	42,100.00

Communioty Outreach - Dyuti Amin & _____

Giving Tree	0.00	0.00	0.00
Student Council Liaison	--	--	--
Student Community Service Days	0.00	100.00	-100.00
Principal's Coffee Meetings	0.00	0.00	0.00
School Counseling Support	0.00	0.00	0.00
Total Community Outreach	0.00	100.00	-100.00

Operational Expenses

Accounting Fees	0.00	600.00	-600.00
Bank Charges	0.00	0.00	0.00
Interest	0.00	0.00	0.00
Insurance	0.00	375.00	-375.00
Sign Maintenance	0.00	0.00	0.00
Supplies/Board Expenses	0.00	300.00	-300.00
Total Operational Expenses	0.00	1,275.00	-1,275.00

BUDGET TOTALS	89,100.00	89,100.00	0.00
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