

GBN Choir Theatre Patron Organization

Budget Overview: 2021-22 Budget - FY22 P&L

July 2021 - June 2022

	TOTAL
Revenue	
Concessions	500.00
CTPO Banquets	7,500.00
Fundraising	
Booster Shots	3,450.00
Fund A Frame Fundraiser	500.00
Misc Fundraising	300.00
Open Mic Night	400.00
Total Fundraising	4,650.00
Membership Due	2,000.00
Services	
Show Meals	3,600.00
Total Services	3,600.00
Total Revenue	\$18,250.00
GROSS PROFIT	\$18,250.00
Expenditures	
Bank Charges & Fees	60.00
Banquets	
Banquet Expenses	7,500.00
Senior Gifts	350.00
Theater Awards	150.00
Total Banquets	8,000.00
Boostershots	2,990.00
Concessions Purchases	300.00
Flowers for Seniors	75.00
Legal & Professional Services	
Accountant Fees	200.00
Total Legal & Professional Services	200.00
Marketing	50.00
Website Development/Maint	100.00
Total Marketing	150.00
Office Supplies & Software	50.00
Open Mic Night Expenses	100.00
Picture Frames	500.00
Refreshments	
Cider and Song	100.00
Total Refreshments	100.00
Scholarships	
Camp Scholarships	750.00
Senior Scholarships	1,250.00
Total Scholarships	2,000.00
Show Meals	3,450.00

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	TOTAL
Theatre BBQ	275.00
Total Expenditures	\$18,250.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00