

Country Pond Lake Association	2025 Actual	
Income		
Carry Over from previous year	\$	25,060
ARPA Grant	\$	70,000
Diver Assisted Spiny Naiad Removal Grant	\$	12,480
Member Dues	\$	1,295
Gaming, Raffle, Auction & Promotional Items	\$	21,004
Water Testing Paid by Kingston Conservation	\$	600
Newton Contribution to Boat Ramp Project	\$	3,650
Lake Host Funds from Grant and Warrant Art.	\$	8,528
TOTAL INCOME	\$	142,617
Country Pond Lake Association		
2025 Actual		
Expense		
Liability Insurance	\$	550.00
Directors' Insurance	\$	650.00
Boat Ramp Project	\$	66,198.00
Boat Ramp Reserve		
Spiny Naiad Treatment	\$	16,640.00
Admin Fees (Paypal, Website and email account, Gaming Fees)	\$	1,461.00
Outreach	\$	330.99
Water Testing	\$	600.00
Promotional Items	\$	-
NH Lakes Membership	\$	300.00
Meeting/Events	\$	407.08
Professional development	\$	190.00

Lake Host	\$	6,484.00
Total Expense	\$	93,811
Income - Expense	\$	48,806

2026 Budget		Notes
\$	42,275	Checking balance
\$	27,000	Balance due NH Lakes
\$	15,000	Grant covers 50% of cost. Kingston for 25%
\$	1,300	
\$	700	Gaming on rotation, signed up with all NH Casinos, waiting to hear for 2026 or 2027
\$	600	Kingston will pay all 2026 VLAP invoices.
\$	-	N/A
\$	9,994	\$ 1,950 NHLakes grant. Carry forward \$2,044, with \$6,000 warrant article, total income \$9,544.

\$	96,869	
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2026 Budget		Notes
\$	550.00	Insurance required for Grant Funding
\$	650.00	BOD insurance
\$	35,396.00	Balance due to contractors
		N/A
\$	20,000.00	Maximum planned expense for 2026
\$	1,200.00	Misc. exp (website, supplies, printing, paypal, registrations, mailbox)
\$	500.00	brochures, decals etc.
\$	600.00	Kingston will pay all 2026 VLAP invoices.
\$	600.00	Set up store, Stock basic items
\$	300.00	NH Lakes Membership
\$	500.00	Earth Day, Annual Meeting/Boat parade
\$	-	Greg and Linda Attended. No CPLA expense this year

\$	8,500.00	Trying to hire more host for better coverage.
\$	68,796	
\$	28,073	