

LAKE ASSOCIATION

WELCOME



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Introduction

Greg Senko – President

CPLA Annual Meeting Agenda



- Introduction and Weed Watchers Greg Senko
- VLAP Water Sampling Alicia Geilen
- Lake Host Program Jennifer West
- Watershed Management Plan Sally Soule, NHDES and Julie LaBranch, RPC
- Budget Greg Senko
- Election Results Sue Zipkin
- General Q and A
- Meeting time approximately 1 hour +

Weed Watcher Program



- Adopt a section of shoreline
- Check periodically for invasive plants and animals
- Training kits are available
- Contact coordinator with findings
 - Tobi Howell <u>tobihowelluk@gmail.com</u>
 - Tobi will report to NHDES
- Good News! No milfoil so far
- Spiny Naiad spotted last fall to be investigated
- Chinese mystery snails- please remove if found
- More Watchers are needed!





Budget 2020 - Income

INCOME	BUDGET	YTD 6/14	NOTES
Carry Over from previous year	2330	2330	
Member Dues	1600		Not expecting membership increase in 2020
Raffle, Auction & Promotional Items	800	0	Will mainly be hat sales this year
Kingston Conservation	720	0	Kingston will pay all 2020 VLAP invoices
Kingston Mileage Reimbursement	220		Reimbursement for mileage to Concord with water samples
Newton Conservation	200	200	Funds from Recreation Commission
Lake Host Funds from Grant and Warrant Art.	2750	2750	\$1750 from Grant, \$1000 from Newton Warrant Article
TOTAL INCOME	\$8,620	\$6,527	



Budget 2020 - Expense

EXPENSE	BUDGET	YTD 6/14	NOTES
Insurance Reserves for 2020	1500	1500	
Admin Fees (Paypal, Website and email account)	425	0	Add mailbox to previous expenses
Water Testing	720		No equipment purchases - No ice out sample due to Covid-19
Promotional Items	500	552	Print brochures, decals and buy hats
Mileage	220	0	Cost to drive samples to Concord
NH Lakes Membership	300	300	
Annual Meeting Refreshments/Events	150	0	
Lake Host	4000	1092	More NH LAKES payroll invoices coming
Total Expense			
Net Income/Loss	\$805	\$3,083	



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Thank You!