

COUNTRY POND



LAKE ASSOCIATION

WELCOME

COUNTRY POND



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Introduction

Greg Senko – President



# CPLA Annual Meeting Agenda

- Introduction – Greg Senko
- Weed Watchers – Tobi Howell
- VLAP Water Sampling – Alicia Geilen
- Lake Host Program – Jennifer West
- Watershed Management Plan – Greg Senko for Sally Soule
- Budget – Greg Senko
- Election Results and Raffle – Sue Zipkin
- General Q and A
- Meeting time – approximately 1 hour +



# Budget 2021 - Income

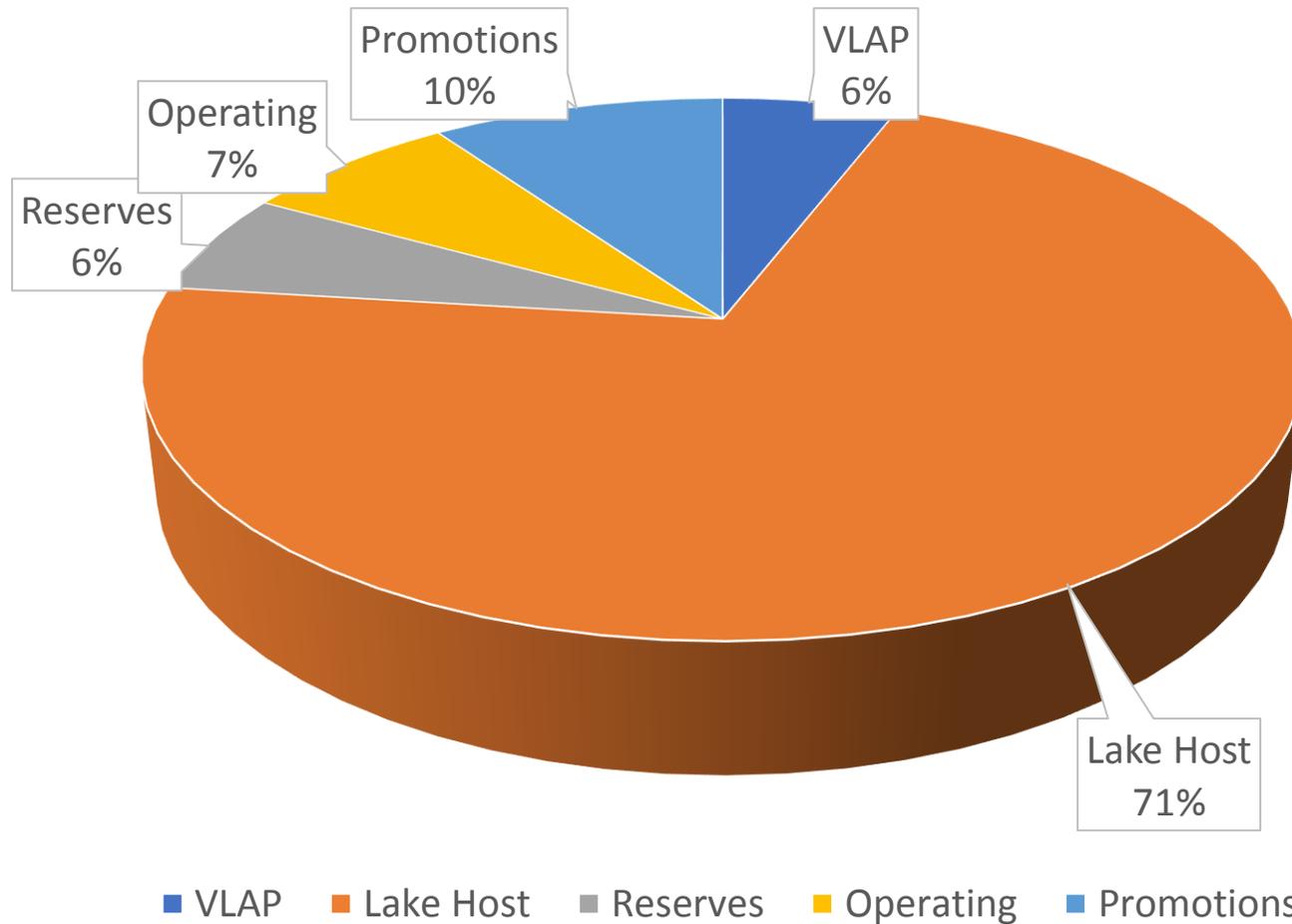
INCOME	BUDGET	YTD 6/14	NOTES
Carry Over from previous year	4876	4876	Does not reflect \$1,500 insurance reserve
Member Dues	1950	1289	Same as 2020
Raffle & Promotional Items	1000	?	T-shirts have high expense, see below
Kingston Conservation	480	0	Kingston will pay all 2020 VLAP invoices
Kingston Mileage Reimbursement	0	0	Has not been used, will remove from budget
Newton Conservation	200	0	Funds from Recreation Commission
Lake Host Funds from Grant and Warrant Art.	3700	3700	\$1200 from Grant, \$2500 from Newton Warrant Article
<b>TOTAL INCOME</b>	<b>\$12,206</b>	<b>\$9,865</b>	



# Budget 2021 - Expense

EXPENSE	BUDGET	YTD 6/14	NOTES
Insurance Reserves for 2021	2000	2000	Moved to savings account
Admin Fees (Paypal, Website and email account)	445		? Add mailbox to previous expenses
Water Testing	480	0	No equipment purchases - No May sample due to Covid-19
Promotional Items	800	680	Print brochures, decals and buy hats
Mileage	0	0	Cost to drive samples to Concord
NH Lakes Membership	300	300	Required for Lake Host Grant
Annual Meeting Refreshments/Events	150	40	
Lake Host	5547	1800	More NH LAKES payroll invoices coming
<b>Total Expense</b>	<b>\$9,722</b>	<b>\$4,820</b>	
<b>Net Income/Loss</b>	<b>\$2,484</b>		

# Budget 2021 - Expense



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Thank You!