

COUNTRY POND



LAKE ASSOCIATION

2023 Budget

Susan Zipkin– Treasurer



# CPLA 2023 Budget - Income

Country Pond Lake Association	2023 Budget	2023 YTD June	Notes
<b>Income</b>			
Carry Over from previous year	4974.34	4974.34	Checking balance 12/28
Transfer from Savings	550	550	From Savings reserve for insurance
Member Dues	2200	1250	Based on 2023 Actual
Raffle, Auction & Promotional Items	1000		Set to 2022
Water Testing Paid by Kingston Conservation	600	120	Kingston will pay all 2023 VLAP invoices. \$120 is the monthly amount x 5 = \$600 for the season.
Lake Host Funds from Grant and Warrant Art.	4500	1730	In 2023 \$1730 from Grant, \$3,000 from Newton Warrant Article
<b>TOTAL INCOME</b>	<b>\$13,824.34</b>	<b>\$8,624.34</b>	\$3100 actual new income \$4974 carry over bank balance, \$550 from savings



# CPLA 2023 Budget - Expense

Country Pond Lake Association	2023 Budget	2023 YTD June	Notes
<b>Expense</b>			
Insurance Expense	550	0	Insurance required for Grant Funding
Admin Fees (Paypal, Website and email account)	400	928	Actual exp (website, supplies, printing, paypal, registrations, dues)
Water Testing	600		Kingston will pay all 2023 VLAP invoices.
Promotional Items	600		Set up store, Stock basic items
NH Lakes Membership	300		NH Lakes Membership
Meeting/Events	250		Annual Meeting/Boat parade
Lake Host	5000		<b>\$270 CPLA Member Dues</b> , \$3000 Warrent Article funds \$ \$1,730 NH Lakes Grant. Estimated hours 31 paid inspector and 5 assistant coordinator per week @\$12 hr plus 18% tax load.
<b>Total Expense</b>	<b>\$7,700.00</b>	<b>\$928.00</b>	

# CPLA 2023 Events

## Annual Boat Parade

Saturday, July 29

3:00 pm

We are hoping to have more boats from around the lake participate this year.

Annual raffle September 2<sup>nd</sup>

We encourage members to donate gift cards, they may have lying around at home or in your purse/wallet, or if you have a local business, please consider donating services or merchandise from your business to the raffle.

And of course plan on purchasing raffle tickets to win some great prizes!!





# CPLA 2023 Game Dates

**Oceanfront Gaming at Hampton Beach  
81 Ocean Blvd  
Hampton NH 03842**

**07/04/2023**

**09/08/2023**

**09/10/2023**

**09/15/2023**

**09/17/2023**

**11/26/2023**

**11/27/2023**

**12/09/2023**

**12/15/2023**

**12/26/2023**



















# CPLA Online Store Now Open

**Wear your lake logo with pride and help support CPLA efforts to improve water quality!**

**T-shirts, sweatshirts, hats and more**

**Many new styles to choose from!**

**Order online today, items will be ready mid-July**

<p>Gildan Softstyle 4.5 oz. V-Neck T-Shirt</p>  <p>\$21.00</p> <p>3 Colors</p>	<p>Gildan Adult Softstyle 4.5 oz. T-Shirt</p>  <p>\$21.00</p> <p>3 Colors</p>	<p>Sport-Tek moisture-wicking Tee</p>  <p>\$21.00</p> <p>3 Colors</p>	<p>Sport-Tek Ladies moisture-wicking V-Neck Tee</p>  <p>\$21.00</p> <p>2 Colors</p>	<p>District Womens Perfect Weight Tee</p>  <p>\$21.00</p> <p>2 Colors</p>	<p>District Womens Perfect Weight V-Neck Tee</p>  <p>\$21.00</p> <p>2 Colors</p>
<p>Sport-Tek Long Sleeve moisture-wicking Tee</p>  <p>\$23.00</p> <p>3 Colors</p>	<p>Gildan Adult Ultra Cotton 6 oz. Long-Sleeve T-Shirt</p>  <p>\$23.00</p> <p>3 Colors</p>	<p>Sport-Tek Ladies Long Sleeve moisture-wicking V-Neck Tee</p>  <p>\$23.00</p> <p>2 Colors</p>	<p>Port &amp; Company Ladies Core Cotton Tank Top</p>  <p>\$21.00</p> <p>2 Colors</p>	<p>Port &amp; Company Core Cotton Tank Top</p>  <p>\$21.00</p> <p>2 Colors</p>	<p>Port &amp; Company Core Cotton Sleeveless Tee</p>  <p>\$21.00</p> <p>2 Colors</p>
<p>Port &amp; Company Core Fleece Full-Zip Hooded Sweatshirt</p>  <p>\$35.00</p> <p>2 Colors</p>	<p>Port &amp; Company Ladies Core Fleece Full-Zip Hooded Sweatshirt</p>  <p>\$35.00</p> <p>2 Colors</p>	<p>Sport-Tek moisture-wicking 1/4-Zip Pullover</p>  <p>\$28.00</p> <p>2 Colors</p>	<p>Sport-Tek Ladies moisture-wicking 1/4-Zip Pullover</p>  <p>\$28.00</p> <p>2 Colors</p>	<p>Port &amp; Company Ladies Core Fleece Pullover Hooded Sweatshirt</p>  <p>\$33.00</p> <p>2 Colors</p>	<p>Port &amp; Company Core Fleece Pullover Hooded Sweatshirt</p>  <p>\$33.00</p> <p>3 Colors</p>

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Thank You!