

2023 Budget

Susan Zipkin- Treasurer

## CPLA 2023 Budget - Income



Country Pond Lake Association	2023 Budget	2023 YTD June	Notes		
Income					
Carry Over from previous year	4974.34	4974.34	Checking balance 12/28		
Transfer from Savings	550	550	From Savings reserve for insurance		
Member Dues	2200	1250	Based on 2023 Actual		
Raffle, Auction & Promotional Items	1000		Set to 2022		
Water Testing Paid by Kingston Conservation	600		Kingston will pay all 2023 VLAP invoices. \$120 is the monthly amount $x = $600$ for the season.		
Lake Host Funds from Grant and Warrant Art.	4500		In 2023 \$1730 from Grant, \$3,000 from Newton Warrant Article		
TOTAL INCOME	\$13,824.34		\$3100 actual new income \$4974 carry over bank balance, \$550 from savings		

## CPLA 2023 Budget - Expense



Country Pond Lake Association	2023 Budget	2023 YTD June	Notes
Expense			
Insurance Expense	550	0	Insurance required for Grant Funding
Admin Fees (Paypal, Website and email account	400	928	Actual exp (website, supplies, printing,paypal,registrations,dues)
Water Testing	600		Kingston will pay all 2023 VLAP invoices.
Promotional Items	600		Set up store, Stock basic items
NH Lakes Membership	300		NH Lakes Membership
Meeting/Events	250		Annual Meeting/Boat parade
Lake Host	5000		<b>\$270 CPLA Member Dues</b> , \$3000 Warrent Article funds \$ \$1,730 NH Lakes Grant. Estimated hours 31 paid inspector and 5 assistant coordinator per week @\$12 hr plus 18% tax load.
Total Expense	\$7,700.00	\$928.00	

### CPLA 2023 Events

#### **Annual Boat Parade**

Saturday, July 29 3:00 pm

We are hoping to have more boats from around the lake participate this year.

Annual raffle September 2<sup>nd</sup>

We encourage members to donate gift cards, they may have lying around at home or in your purse/wallet, or if you have a local business, please consider donating services or merchandise from your business to the raffle.

And of course plan on purchasing raffle tickets to win some great prizes!!



### CPLA 2023 Game Dates



Oceanfront Gaming at Hampton Beach 81 Ocean Blvd Hampton NH 03842

07/04/2023

09/08/2023

09/10/2023

09/15/2023

09/17/2023

11/26/2023

11/27/2023

12/09/2023

12/15/2023

12/26/2023

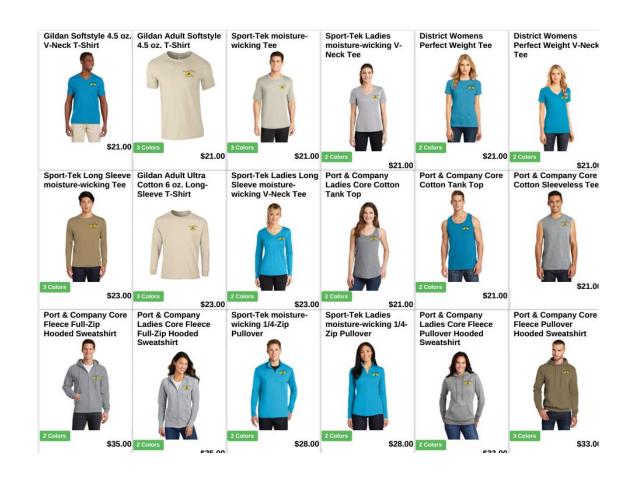
### CPLA Online Store Now Open

Wear your lake logo with pride and help support CPLA efforts to improve water quality!

T-shirts, sweatshirts, hats and more

Many new styles to choose from!

Order online today, items will be ready mid-July





# Thank You!