



# 2025 Budget, Boat Parade & Raffle

Susan Zipkin– Treasurer

# 2025 Budget Income Sources



Income Source	2025 Budget	2025 YTD June	Notes
Carry Over from previous year	\$ 20,010.47	\$ 20,010.47	Checking balance 12/31/24
ARPA Grant	\$ 97,000.00		
Diver Assisted Spiny Naiad Removal Grant	\$ 15,000.00		Grant covers 50% (\$10,000) of cost. Ask Kingston for 25% (\$5000)
Member Dues	\$ 1,420.00	\$ 765.00	Based on 2025 Actual
Gaming, Raffle & Promotional Items	\$ 7,700.00	\$ 5,371.89	Gaming 7000, Raffle and promotional 700. 5371.89 was for January dates
Water Testing Paid by Kingston Conservation	\$ 600.00	\$ 240.00	Kingston will pay all 2025 VLAP invoices. 5 months at \$120/mo
Newton Contribution to Boat Ramp Project	\$ 3,650.00	\$ 3,650.00	Newton contribution to WAG
Lake Host Funds from Grant and Warrant	\$ 8,528.00	\$ 5,446.00	\$ 1,150 NHLakes grant. Carry forward \$2,378, with \$5,000 warrant article, total income \$8,878.
<b>TOTAL INCOME</b>	<b>\$ 153,908.47</b>	<b>\$ 35,483.36</b>	

# 2025 Budget Income Source Detail



Income Source	Notes	CPLA - Non Grant	NH DES Grant	ARPA Grant	Other outside contributions	Total
Carry Over from previous year	Checking balance 12/31/24	\$ 20,010.47				\$ 20,010.47
ARPA Grant				\$ 97,000.00		\$ 97,000.00
Diver Assisted Spiny Naiad Removal Grant	Grant covers 50% (\$10,000) of cost. Ask Kingston for 25% (\$5000)	\$ 5,000.00	\$ 10,000.00			\$ 15,000.00
Member Dues	Based on 2025 Actual	\$ 1,420.00				\$ 1,420.00
Gaming, Raffle & Promotional Items	Gaming 7000, Raffle and promotional 700. 5371.89 was for January dates	\$ 7,700.00				\$ 7,700.00
Water Testing Paid by Kingston Conservation	Kingston will pay all 2025 VLAP invoices. 5 months at \$120/mo				\$ 600.00	\$ 600.00
Newton Contribution to Boat Ramp Project	Newton contribution to WAG	\$ 3,650.00				\$ 3,650.00
Lake Host Funds from Grant and Warrant	\$ 1,150 NHLakes grant. Carry forward \$2,378, with \$5,000 warrant article, total income \$8,878.	\$ 5,000.00			\$ 3,528.00	\$ 8,528.00
<b>TOTAL INCOME</b>		\$ 42,780.47	\$ 10,000.00	\$ 97,000.00	\$ 4,128.00	\$ 153,908.47

# 2025 Budget Expense



Expense	2025 Budget	2025 YTD June	Notes
Liability Insurance	\$ 550.00		Insurance required for Grant Funding
Directors' Insurance	\$ 650.00		
Boat Ramp Project	\$ 104,300.00	\$ -	Estimated Cost \$97,000 funded by grant, \$3650 from Town of Newton/\$3650 from CPLA
Boat Ramp Reserve	\$ 10,000.00		Reserve in case of cost over runs
Spiny Naiad Grant	\$ 20,000.00	\$ -	Diver treatment estimated cost \$38,400, herbicide 21,020
Admin Fees (PayPal, Website and email account, Gaming Fees	\$ 2,000.00	\$ 401.00	Actual exp (website, supplies, printing, paypal, registrations, dues)
Outreach	\$ 500.00	\$ 330.99	printed documents
Water Testing	\$ 600.00	\$ 120.00	Kingston will pay all 2024 VLAP invoices.
Promotional Items	\$ 600.00		Set up store, Stock basic items
NH Lakes Membership	\$ 300.00	\$ 300.00	NH Lakes Membership
Meeting/Events	\$ 350.00	\$ 138.46	Earth Day, Annual Meeting/Boat parade
Professional development	\$ 300.00	\$ 190.00	\$300 for 3 Board members to go to NHLAKES Congress
Lake Host	\$ 7,000.00		2024 Actual cost was \$5,068
Total Expense	\$ 147,150.00	\$ 1,480.45	

# 2025 Budget Expense Detail



Expense	Notes	CPLA - Non	NH DES Grant	ARPA Grant	Other outside	Total
Liability Insurance	Insurance required for Grant Funding	\$ 550.00				\$ 550.00
Directors' Insurance		\$ 650.00				\$ 650.00
Boat Ramp Project	Estimated Cost \$97,000 funded by grant, \$3650 from Town of Newton/\$3650 from CPLA	\$ 7,300.00	\$ 97,000.00			\$ 104,300.00
Boat Ramp Reserve	Reserve in case of cost over runs	\$ 10,000.00				\$ 10,000.00
Spiny Naiad Grant	\$38,400, herbicide 21,020	\$ 10,000.00		\$ 10,000.00		\$ 20,000.00
Admin Fees (PayPal,	printing,paypal,registrations,dues)	\$ 2,000.00				\$ 2,000.00
Outreach	printed documents	\$ 500.00				\$ 500.00
Water Testing	Kingston will pay all 2024 VLAP invoices.				\$ 600.00	\$ 600.00
Promotional Items	Set up store, Stock basic items	\$ 600.00				\$ 600.00
NH Lakes Membership	NH Lakes Membership	\$ 300.00				\$ 300.00
Meeting/Events	parade	\$ 350.00				\$ 350.00
Professional	NHLAKES Congress	\$ 300.00				\$ 300.00
Lake Host	2024 Actual cost was \$5,068	\$ 5,850.00			\$ 1,150.00	\$ 7,000.00
Total Expense		\$ 38,400.00	\$ 97,000.00	\$ 10,000.00	\$ 1,750.00	\$ 147,150.00



# 2025 Boat Parade

## DATE & TIME

**Saturday August 16th**

**2:00 pm line up at Newton Boat Ramp**

**4:00 pm Cookout at 74 Wilders Grove Rd**

We are hoping to have more boats from around the lake participate this year. All boats/jet skis welcome!

Dress up your boat with a fun theme, or just line up and cruise the lake with your neighbors.

Trophy and bragging rights for the best dressed boat, and booby prize

## Annual raffle August 31<sup>st</sup>

We typically have \$500-\$1000 in prizes

We encourage members to donate gift cards, or if you have a local business, please consider donating services or merchandise from your business to the raffle. 10 raffle baskets to choose from \$10/10 tickets you can choose which baskets your tickets go in.

And of course plan on purchasing raffle tickets to win some great prizes!!





# More photos from last year





Thank You