

**Accountability in Government Act**  
**Q4 Report For**  
**New Mexico Independent Community College**  
**July 31, 2020**

Headcount and Full-Time Status of Students				
	Headcount		FTE	
	Q4 2020	Q4 2021	Q4 2020	Q4 2021
Measure: Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.				
Clovis Community College	1,515		846	
Central New Mexico Community College	20,088		8,549	
Luna Community College	497		179	
Mesalands Community College	347		189	
New Mexico Junior College	1,217		1,334	
San Juan College	4,537		2,828	
Santa Fe Community College	2,819		1,384	
Total	31,020		15,310	
Average	4,431		2,187	
Median	1,515		1,334	
Measure: Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency				
Clovis Community College	112		60	
Central New Mexico Community College	410		299	
Luna Community College	31		23	
Mesalands Community College	25		12	
New Mexico Junior College	616		631	
San Juan College	183		113	
Santa Fe Community College	39		34	
Total	1,416		1,172	
Average	202		167	
Median	112		60	

Measure: Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.		
Clovis Community College	46	25
Central New Mexico Community College	269	192
Luna Community College	21	16
Mesalands Community College	83	51
New Mexico Junior College	462	449
San Juan College	80	54
Santa Fe Community College	23	20
Total	984	807
Average	141	115
Median	80	51

Measure: Number of transfers enrolled, reported by headcount and full-time equivalency		
Clovis Community College	231	102
Central New Mexico Community College	609	284
Luna Community College	5	4
Mesalands Community College	89	47
New Mexico Junior College	113	100
San Juan College	212	119
Santa Fe Community College	275	101
Total	1,534	757
Average	219	108
Median	212	101
Measure: Number of dual credit students enrolled, reported by headcount and full-time equivalency.		
Clovis Community College	614	233
Central New Mexico Community College	3,337	868
Luna Community College	161	53
Mesalands Community College	387	103
New Mexico Junior College	527	317
San Juan College	1,356	471
Santa Fe Community College	960	327
Total	7,342	2,373
Average	1,049	339
Median	614	317
Measure: Number of at-risk students enrolled, reported by headcount and full-time equivalency.		
Clovis Community College	902	574
Central New Mexico Community College	8,282	4,125
Luna Community College	308	242
Mesalands Community College	111	41
New Mexico Junior College	493	521
San Juan College	2,744	1,862
Santa Fe Community College	591	366
Total	13,431	7,731
Average	1,919	1,104
Median	591	521

Measure: Percent of undergraduate students, by headcount, who completed at least 15 credit hours.		
Clovis Community College	4.0%	3.0%
Central New Mexico Community College	4.4%	4.9%
Luna Community College	19.8%	9.3%
Mesalands Community College	8.1%	9.7%
New Mexico Junior College	67.6%	71.1%
San Juan College	8.0%	7.6%
Santa Fe Community College	4.2%	6.2%
Average	16.6%	16.0%

Credit Hours Delivered				
	Spring SCH		Annual SCH	
	Q4 2020	Q4 2021	Q4 2020	Q4 2021
Measure: Total number of credit hours delivered.				
Clovis Community College			43,851	
Central New Mexico Community College			359,291	
Luna Community College			17,782	
Mesalands Community College			11,686	
New Mexico Junior College			47,995	
San Juan College			129,746	
Santa Fe Community College			58,731	
Total			669,082	
Average			95,583	
Measure: Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.				
Clovis Community College	12,711		31,229	
Central New Mexico Community College	128,230		347,450	
Luna Community College	5,353		13,027	
Mesalands Community College	2,835		6,918	
New Mexico Junior College	16,222		34,173	
San Juan College	39,612		95,355	
Santa Fe Community College	18,024		45,177	
Total	222,987		573,329	
Average	31,855		81,904	
Measure: Number of unrestricted, end-of-course student credit hours completed by dual credit students.				
Clovis Community College	3,501		7,534	
Central New Mexico Community College	13,019		34,257	
Luna Community College	695		1,960	
Mesalands Community College	1,549		3,341	
New Mexico Junior College	3,600		6,742	
San Juan College	6,506		14,979	
Santa Fe Community College	3,617		7,835	
Total	32,487		76,648	

Average Dual Credit SCH as % of Total SCH	4,641	10,950 11%
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<b>Total Awards</b>				
	Spring Awards		Annual Awards	
	Q4 2020	Q4 2021	Q4 2020	Q4 2021
<b>Measure: Total number of unduplicated awards conferred in the most recent academic year</b>				
Clovis Community College			529	
Central New Mexico Community College			6,765	
Luna Community College			72	
Mesalands Community College			240	
New Mexico Junior College			353	
San Juan College			1,217	
Santa Fe Community College			697	
Total			9,873	
Average			1,410	
<b>Measure: Total number of unduplicated certificates under one year in length</b>				
Clovis Community College	82		281	
Central New Mexico Community College	417		1,081	
Luna Community College	-		1	
Mesalands Community College	89		206	
New Mexico Junior College	33		40	
San Juan College	20		110	
Santa Fe Community College	64		149	
Total	705		1,868	
Average	101		267	
<b>Measure: Total number of unduplicated certificates one year in length or more awarded.</b>				
Clovis Community College	21		124	
Central New Mexico Community College	1,793		4,199	
Luna Community College	8		28	
Mesalands Community College	-		3	
New Mexico Junior College	15		55	
San Juan College	106		558	
Santa Fe Community College	11		292	
Total	1,954		5,259	
Average	279		751	

Measure: Total number of unduplicated associate's degrees awarded.		
Clovis Community College	105	242
Central New Mexico Community College	1,707	3,829
Luna Community College	21	43
Mesalands Community College	23	31
New Mexico Junior College	207	258
San Juan College	307	638
Santa Fe Community College	127	256
Total	2,497	5,297
Average	357	757



High Demand Fields				
	Spring Awards		Annual Awards	
	Q4 2020	Q4 2021	Q4 2020	Q4 2021
Measure: Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators				
Clovis Community College	9		12	
Central New Mexico Community College	35		66	
Luna Community College	-		2	
Mesalands Community College	2		2	
New Mexico Junior College	-		-	
San Juan College	8		8	
Santa Fe Community College	7		10	
Total	61		100	
Average	9		14	
Measure: Total number of certificates with CIP code 13.12 for completers of alternative teacher licensure programs				
Clovis Community College	N/A		N/A	
Central New Mexico Community College	35		59	
Luna Community College	-		2	
Mesalands Community College	N/A		N/A	
New Mexico Junior College	-		-	
San Juan College	20		39	
Santa Fe Community College	34		73	
Total	89		173	
Average	18		35	
Measure: Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing				
Clovis Community College	N/A		N/A	
Central New Mexico Community College	20		63	
Luna Community College	10		12	
Mesalands Community College	N/A		N/A	
New Mexico Junior College	28		28	
San Juan College	10		17	
Santa Fe Community College	13		26	

Total	81	146
Average	16	29

At-Risk Awards				
	Spring Awards		Annual Awards	
	Q4 2020	Q4 2021	Q4 2020	Q4 2021
Measure: Total number of unduplicated certificates under one year in length awarded to financially at-risk students.				
Clovis Community College	58		176	
Central New Mexico Community College	148		423	
Luna Community College	-		1	
Mesalands Community College	4		12	
New Mexico Junior College	80		108	
San Juan College	7		51	
Santa Fe Community College	7		23	
Total	304		794	
Average	43		113	
Unduplicated Certificates Under 1 Yr to At-Risk as % of All Unduplicated Certificates Under 1 Yr	43.1%		42.5%	
Measure: Total number of unduplicated certificates one year in length or more awarded to financially at-risk students				
Clovis Community College	11		80	
Central New Mexico Community College	798		2,010	
Luna Community College	6		13	
Mesalands Community College	-		2	
New Mexico Junior College	13		15	
San Juan College	61		273	
Santa Fe Community College	21		54	
Total	910		2,447	
Average	130		350	
Unduplicated Certificates 1 Yr + to At-Risk as % of All Unduplicated Certificates 1 Yr +	46.6%		46.5%	
Measure: Total number of unduplicated associate's degrees awarded to financially at-risk students				
Clovis Community College	78		167	
Central New Mexico Community College	839		1,865	
Luna Community College	10		10	

Mesalands Community College	9	13
New Mexico Junior College	61	78
San Juan College	171	362
Santa Fe Community College	63	125
Total	1,231	2,620
Average	176	374
Unduplicated Assoc. Degrees to At-Risk as % of All Unduplicated Assoc. Degrees	49.3%	49.5%

Time and Credits to Graduation		
	Annual Average	
	Q4 2020	Q4 2021
Measure: Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree		
Clovis Community College	3.6	
Central New Mexico Community College	3.3	
Luna Community College	3.2	
Mesalands Community College	2.5	
New Mexico Junior College	1.5	
San Juan College	4.2	
Santa Fe Community College	4.4	
Average	3.2	
Measure: Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree		
Clovis Community College	84.7	
Central New Mexico Community College	70.0	
Luna Community College	80.0	
Mesalands Community College	73.9	
New Mexico Junior College	73.0	
San Juan College	91.0	
Santa Fe Community College	102.0	
Average	82.1	

Tuition & Fees		
	Annual Percentage	
	Q4 2020	Q4 2021
Measure: Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.		

Clovis Community College	47.0%
Central New Mexico Community College	56.5%
Luna Community College	33.8%
Mesalands Community College	68.6%
New Mexico Junior College	47.2%
San Juan College	63.0%
Santa Fe Community College	60.0%
Average	53.7%

Additional Measures Where Applicable		
	Annual	
	Q4 2020	Q4 2021
Measure: Small business development centers: cost per job created or saved		
Clovis Community College	\$ 4,715.00	
Mesalands Community College	\$ 258.00	
San Juan College	\$ 3,882.00	
Santa Fe Community College	\$ 1,827.00	
Measure: Three-year athlete graduation rate		
Luna Community College		26.0%
Mesalands Community College		50.0%
New Mexico Junior College		73.0%

Institution Name: Clovis Community College

Measure Type	Measure	FY20 Q4 (July 31, 2020)	Measure Value
<b>Headcount and Full-Time Status of Students</b>			
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	1515
		Spring FTE	846.4
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount	112
		Spring FTE	59.9
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount	46
		Spring FTE	24.6
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount	231
		Spring FTE	102
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	614
		Spring FTE	233.4
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	902
		Spring FTE	574
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage	4%
		Annual Percentage	3%
<b>Credit Hours Delivered</b>			
<b>Output</b>	<b>Total number of credit hours delivered</b>	<b>Annual Total</b>	<b>43,851</b>
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers	12,711
		Annual Numbers	31,229
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers	3,501
		Annual Numbers	7,534
<b>Total Awards</b>			
<b>Output</b>	<b>Total number of unduplicated awards conferred in the most recent academic year</b>	<b>Annual Total</b>	<b>529</b>
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers	82
		Annual Numbers	281
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers	21
		Annual Numbers	124
Output	Total number of unduplicated associate's	Spring Numbers	105



Output	degrees awarded.	Annual Numbers	242
Output	Total number of unduplicated post-baccalaureate certificates awarded.	Spring Numbers	N/A
		Annual Numbers	N/A
<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>			
Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators.	Spring Numbers	9
		Annual Numbers	12
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators and certificates with CIP code 13.12 for	Spring Numbers	N/A
		Annual Numbers	N/A
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing.	Spring Numbers	N/A
		Annual Numbers	N/A
<b>At-Risk Awards</b>			
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers	58
		Annual Numbers	176
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers	11
		Annual Numbers	80
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers	78
		Annual Numbers	167
<b>Time and Credits to Graduation</b>			
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average	3.64
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average	84.72
<b>Tuition and Fees</b>			
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages	47%
<b>Additional Measures (Unique to some campuses)</b>			

Output	Small business development centers: cost per job created or saved	Annual	\$ 4,715
Output	Three-year athlete graduation rate	Annual	N/A

Institution Name: Central New Mexico Community College

Measure Type	Measure	FY20 Q4 (July 31, 2020)	Measure Value
<b>Headcount and Full-Time Status of Students</b>			
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	20,088
		Spring FTE	8,549
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount	410
		Spring FTE	299
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount	269
		Spring FTE	192
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount	609
		Spring FTE	284
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	3,337
		Spring FTE	868
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	8,282
		Spring FTE	4,125
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage	4.4%
		Annual Percentage	4.9%
<b>Credit Hours Delivered</b>			
<b>Output</b>	<b>Total number of credit hours delivered</b>	<b>Annual Total</b>	<b>359,291</b>
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers	128,230
		Annual Numbers	347,450
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers	13,019
		Annual Numbers	34,257
<b>Total Awards</b>			
<b>Output</b>	<b>Total number of unduplicated awards conferred in the most recent academic year</b>	<b>Annual Total</b>	<b>6,765</b>
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers	417
		Annual Numbers	1,081
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers	1,793
		Annual Numbers	4,199
Output	Total number of unduplicated associate's degrees awarded.	Spring Numbers	1,707
		Annual Numbers	3,829

<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>			
Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210.	Spring Numbers	35
		Annual Numbers	66
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators and certificates with CIP code 13.12 for	Spring Numbers	35
		Annual Numbers	59
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing.	Spring Numbers	20
		Annual Numbers	63
<b>At-Risk Awards</b>			
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers	148
		Annual Numbers	423
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers	798
		Annual Numbers	2,010
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers	839
		Annual Numbers	1,865
<b>Time and Credits to Graduation</b>			
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average	3.3
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average	70
<b>Tuition and Fees</b>			
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages	56.5%
<b>Additional Measures (Unique to some campuses)</b>			
Output	Small business development centers: cost per job created or saved	Annual	Not applicable to CNM
Output	Three-year athlete graduation rate	Annual	Not applicable to CNM

Institution Name: Luna Community College

Measure Type	Measure	FY20 Q4 (July 31, 2020)	Measure Value
<b>Headcount and Full-Time Status of Students</b>			
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	497
		Spring FTE	179
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount	31
		Spring FTE	23
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount	21
		Spring FTE	16
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount	5
		Spring FTE	4
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	161
		Spring FTE	53
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	308
		Spring FTE	242
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage	19.83%
		Annual Percentage	9.30%
<b>Credit Hours Delivered</b>			
<b>Output</b>	<b>Total number of credit hours delivered</b>	<b>Annual Total</b>	<b>17,782</b>
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers	5353
		Annual Numbers	13,027
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers	695
		Annual Numbers	1960
<b>Total Awards</b>			
<b>Output</b>	<b>Total number of unduplicated awards conferred in the most recent academic year</b>	<b>Annual Total</b>	<b>72</b>
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers	0
		Annual Numbers	1
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers	8
		Annual Numbers	28
Output	Total number of unduplicated associate's degrees awarded.	Spring Numbers	21
		Annual Numbers	43

<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>			
Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators.	Spring Numbers	0
		Annual Numbers	2
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators and certificates with CIP code 13.12 for	Spring Numbers	0
		Annual Numbers	2
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing.	Spring Numbers	10
		Annual Numbers	12
<b>At-Risk Awards</b>			
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers	0
		Annual Numbers	1
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers	6
		Annual Numbers	13
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers	10
		Annual Numbers	10
<b>Time and Credits to Graduation</b>			
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average	3.2
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average	80
<b>Tuition and Fees</b>			
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages	33.79%
<b>Additional Measures (Unique to some campuses)</b>			
Output	Small business development centers: cost per job created or saved	Annual	
Output	Three-year athlete graduation rate	Annual	26%

Institution Name: Mesalands

Measure Type	Measure	FY20 Q4 (July 31, 2020)	Measure Value
<b>Headcount and Full-Time Status of Students</b>			
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	347
		Spring FTE	189
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount	25
		Spring FTE	12
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount	83
		Spring FTE	51
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount	89
		Spring FTE	47
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	387
		Spring FTE	103
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	111
		Spring FTE	41
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage	8.1
		Annual Percentage	9.7
<b>Credit Hours Delivered</b>			
<b>Output</b>	<b>Total number of credit hours delivered</b>	<b>Annual Total</b>	<b>11686</b>
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers	2835
		Annual Numbers	6918
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers	1549
		Annual Numbers	3341
<b>Total Awards</b>			
<b>Output</b>	<b>Total number of unduplicated awards conferred in the most recent academic year</b>	<b>Annual Total</b>	<b>240</b>
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers	89
		Annual Numbers	206
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers	0
		Annual Numbers	3
Output	Total number of unduplicated associate's degrees awarded.	Spring Numbers	23
		Annual Numbers	31

<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>			
Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators.	Spring Numbers	2
		Annual Numbers	2
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators and certificates with CIP code 13.12 for	Spring Numbers	0
		Annual Numbers	0
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing.	Spring Numbers	0
		Annual Numbers	0
<b>At-Risk Awards</b>			
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers	4
		Annual Numbers	12
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers	0
		Annual Numbers	2
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers	9
		Annual Numbers	13
<b>Time and Credits to Graduation</b>			
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average	2.5
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average	73.9
<b>Tuition and Fees</b>			
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages	68.60%
<b>Additional Measures (Unique to some campuses)</b>			
Output	Small business development centers: cost per job created or saved	Annual	\$258
Output	Three-year athlete graduation rate	Annual	50%



Institution Name: New Mexico Junior College

Measure Type	Measure	FY20 Q4 (July 31, 2020)	Measure Value
<b>Headcount and Full-Time Status of Students</b>			
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	1217
		Spring FTE	1334
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount	616
		Spring FTE	631
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount	462
		Spring FTE	449
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount	113
		Spring FTE	100
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	527
		Spring FTE	317
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	493
		Spring FTE	521
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage	67.6
		Annual Percentage	71.1
<b>Credit Hours Delivered</b>			
<b>Output</b>	<b>Total number of credit hours delivered</b>	<b>Annual Total</b>	47995
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers	16222
		Annual Numbers	34173
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers	3600
		Annual Numbers	6742
<b>Total Awards</b>			
<b>Output</b>	<b>Total number of unduplicated awards conferred in the most recent academic year</b>	<b>Annual Total</b>	353
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers	33
		Annual Numbers	40
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers	15
		Annual Numbers	55
Output	Total number of unduplicated associate's degrees awarded.	Spring Numbers	207
		Annual Numbers	258

<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>			
Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators.	Spring Numbers	0
		Annual Numbers	0
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators and certificates with CIP code 13.12 for	Spring Numbers	0
		Annual Numbers	0
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing.	Spring Numbers	28
		Annual Numbers	28
<b>At-Risk Awards</b>			
Output	Total number of unduplicated awards conferred to financially at-risk students in the most recent academic year.	Spring Numbers	80
		Annual Numbers	108
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers	13
		Annual Numbers	15
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers	6
		Annual Numbers	15
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers	61
		Annual Numbers	78
<b>Time and Credits to Graduation</b>			
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average	1.5
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average	73
<b>Tuition and Fees</b>			
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages	47.2
<b>Additional Measures (Unique to some campuses)</b>			
Output	Small business development centers: cost per job created or saved	Annual	0
Output	Three-year athlete graduation rate	Annual	73

**Institution Name: San Juan College**

Measure Type	Measure	FY20 Q4 (July 31, 2020)	Measure Value
<b>Headcount and Full-Time Status of Students</b>			
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	4537
		Spring FTE	2828
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount	183
		Spring FTE	113
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount	80
		Spring FTE	54
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount	212
		Spring FTE	119
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	1356
		Spring FTE	471
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount	2744
		Spring FTE	1862
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage	8.00%
		Annual Percentage	7.60%
<b>Credit Hours Delivered</b>			
<b>Output</b>	<b>Total number of credit hours delivered</b>	<b>Annual Total</b>	129746
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers	39612
		Annual Numbers	95355
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers	6506
		Annual Numbers	14979
<b>Total Awards</b>			
<b>Output</b>	<b>Total number of unduplicated awards conferred in the most recent academic year</b>	<b>Annual Total</b>	1217
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers	20
		Annual Numbers	110
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers	106
		Annual Numbers	558
Output	Total number of unduplicated associate's degrees awarded.	Spring Numbers	307
		Annual Numbers	638
<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>			

Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators.	Spring Numbers	8
		Annual Numbers	8
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators and certificates with CIP code 13.12 for completers of	Spring Numbers	20
		Annual Numbers	39
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing.	Spring Numbers	10
		Annual Numbers	17
<b>At-Risk Awards</b>			
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers	7
		Annual Numbers	51
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers	61
		Annual Numbers	273
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers	171
		Annual Numbers	362
<b>Time and Credits to Graduation</b>			
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average	4.2
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average	91
<b>Tuition and Fees</b>			
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages	63.01%
<b>Additional Measures (Unique to some campuses)</b>			
Output	Small business development centers: cost per job created or saved	Annual	\$ 3,882
Output	Three-year athlete graduation rate	Annual	N/A

Institution Name: Santa Fe Community College

Type	Measure	FY20 Q4 (July 31, 2020)
<b>Headcount and Full-Time Status of Students</b>		
Output	Number of degree-seeking undergraduate students enrolled, reported by headcount and full-time equivalency.	Spring Headcount
		Spring FTE
Output	Number of first-time degree/certificate-seeking freshmen enrolled, reported by headcount and full-time equivalency	Spring Headcount
		Spring FTE
Output	Number of first-time freshmen enrolled, who graduated from a New Mexico high school, reported by headcount and full-time equivalency.	Spring Headcount
		Spring FTE
Output	Number of transfers enrolled, reported by headcount and full-time equivalency	Spring Headcount
		Spring FTE
Output	Number of dual credit students enrolled, reported by headcount and full-time equivalency.	Spring Headcount
		Spring FTE
Output	Number of at-risk students enrolled, reported by headcount and full-time equivalency.	Spring Headcount
		Spring FTE
Explanatory	Percent of undergraduate students, by headcount, who completed at least 15 credit hours.	Spring Percentage
		<b>Annual Percentage</b>
<b>Credit Hours Delivered</b>		
Output	Total number of credit hours delivered	<b>Annual Total</b>
Output	Number of lower-level unrestricted, end-of-course student credit hours completed by undergraduate students.	Spring Numbers
		<b>Annual Numbers</b>
Output	Number of unrestricted, end-of-course student credit hours completed by dual credit students.	Spring Numbers
		<b>Annual Numbers</b>
<b>Total Awards</b>		
Output	Total number of unduplicated awards conferred in the most recent academic year	<b>Annual Total</b>
Output	Total number of unduplicated certificates under one year in length awarded.	Spring Numbers
		<b>Annual Numbers</b>
Output	Total number of unduplicated certificates one year in length or more awarded.	Spring Numbers
		<b>Annual Numbers</b>
Output	Total number of unduplicated associate's degrees awarded.	Spring Numbers
		<b>Annual Numbers</b>
<b>High-Demand Fields (Only institutions that offer this program will be required to report)</b>		
Output	Total number of associate's degrees with CIP codes 13.1209 and 13.1210 awarded for preschool educators.	Spring Numbers
		<b>Annual Numbers</b>
Output	Total number of baccalaureate degrees with CIP code 13.12 for elementary and secondary school educators AND certificates with CIP	Spring Numbers

Output	elementary and secondary school educators AND certificates with CIP code 13.12 for completers of alternative teacher licensure programs	Annual Numbers
Output	Total number of associate's degrees with CIP code 51.38 for nurses, conferred to those students concurrently receiving a bachelor's degree of science in nursing	Spring Numbers
		Annual Numbers
<b>At-Risk Awards</b>		
Output	Total number of unduplicated certificates under one year in length awarded to financially at-risk students	Spring Numbers
		Annual Numbers
Output	Total number of unduplicated certificates one year in length or more awarded to financially at-risk students	Spring Numbers
		Annual Numbers
Output	Total number of unduplicated associate's degrees awarded to financially at-risk students.	Spring Numbers
		Annual Numbers
<b>Time and Credits to Graduation</b>		
Output	Average number of years taken by degree-seeking first-time, full-time undergraduate students to complete an associate's degree	Annual Average
Output	Average number of credits taken by degree-seeking undergraduate students to complete an associate's degree.	Annual Average
<b>Tuition and Fees</b>		
Explanatory	Total amount of tuition and fees for the upcoming academic year for a full-time, resident, undergraduate student as a percent of the average tuition and fees for peer colleges in the Western Interstate Commission for Higher Education region.	Annual Percentages
<b>Additional Measures (Unique to some campuses)</b>		
Output	Small business development centers: cost per job created or saved	Annual

Measure Values	Comments
2,819	
1,384.3	
39	
34.1	
23	
20.4	
275	
100.6	
960	
327.4	
591	
365.5	
4.2%	
6.2%	
58,731.0	In December, when we gathered baseline numbers and set targets, we were assuming a conservative projected decrease of 9%. We may need to adjust our FY21 Target due to COVID-19.
18,024.0	
45,177.0	Methodology changed from when we gathered baseline numbers and set targets. We may need to adjust our FY21 Target based on the new methodology and COVID-19.
3,617.0	
7,834.5	
697	In December, when we gathered baseline numbers and set targets, we were assuming a conservative decrease. We may need to adjust our FY21 Target due to COVID-19.
64	
149	
131	In December, when we gathered baseline numbers and set targets, we were assuming a conservative decrease. We may need to
292	In December, when we gathered baseline numbers and set targets, we were assuming a conservative decrease. We may need to
127	In December, when we gathered baseline numbers and set targets, we were assuming a conservative decrease. We may need to
256	In December, when we gathered baseline numbers and set targets, we were assuming a conservative decrease. We may need to
7	
10	
34	

73	
13	
26	

7	For these three measures, actual numbers don't make sense. This would be better represented by percentages.
23	
21	
54	
63	
125	

4.4	
102	

<p><b>For 2019-2020:</b>  SFCC tuition and fees = \$1,755,  WICHE region average = \$2,235 (weighted),  Percentage = 79%  WICHE region average = \$2,920 (unweighted),  Percentage = 60%</p>	
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\$1,827	Please note this is a draft of the final report. Per Russell Wyrick, based on total allocation vs. total expenditure - awaiting finalization of 4th quarter RFR.
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