

General PTO Meeting 08/15/2019

6:00 pm at CTA Liberty Library

MEETING CALLED TO ORDER

Kimberly Farr

Board members Introductions

Kimberly Farr/ Ms. Nieto - Co-Presidents

Michael Valverde/Lisa Scheier - Co/Vice Presidents

Allison Walker/Gwendolyn Samoyoa - Co/Secretaries

Kimm Gumm - Treasurer

PRINCIPAL REPORT

Mr. Tony Smith

Introduced himself, gave a little history.

Items:

*Thanks for the Ice cream social, great to see everyone here, Need more teacher representation.

*Tax credit Security: parents are charged \$25 to go to the field trip, we have a fund that needs to be spent, watch it closely and keep people informed. Want to get cabinets for the work room, beautification items for school (from District), new furniture for front office (from District).

*Security: wide open campus, discussion about putting gates by portables and kindergarten, increase security, question about buzzing people in to access building, will go to Site Council to see if people want this.

*Paraprofessionals are being added for 1st grade and Kindergarten

*Workroom and building, make it look better

*Question from Sharida about site council ratio of parents, meeting coming Sept 19th. Needed collaboration between Site Council and PTO, communication. What role will Student Council play? They will be very involved.

TREASURER REPORT

Kimm Gumm

See balance and statement of activity. Explained where money is going to (teachers' accounts, Art Masterpiece, Hospitality, Honor Roll {B average grades}vs Distinguished Honor Roll). PTO is working on a Facebook "brag" page with pictures so people can see where our money is going.

MS HUSKY: Introduced herself, spoke about her old CD player and books provided by district. She found a Bose Wave sound system that will work better and is more up to date. Price is \$479.95, all voted in favor, she will use the \$250 from her account and the rest will come from the equipment/Technology/playground budget item

NEW BUSINESS:

- ❖ Ice-cream social report: huge success, ran out of ice-cream by 6:30
- ❖ Fundraisers -
 - 1) Reading is Sweet-a-thon: Kimberly and Kimm Gumm explained how it will work
 - Decorating night: Friday August 23rd
 - Kick off event 9/6
 - Read-a-Thon week: September 9-13th
 - Fundraising week: September 16-20th
 - Limo rides: September 24th-26th
 - Popsicle Celebration: Sept 27th
 - Prizes: candy for different levels, Ms. Lerma will exchange candy for Soaring Eagle tickets for kids who want to
 - \$50,000 GOAL-SLIME Mr. Smith

- ❖ Carnival, April 24, 2020, board gave an overview of last year's event. More Info to come later.
- ❖ Parent Teacher Conference/ Hospitality meeting on Monday at 3:30, 1st function on conference night
- ❖ Volunteers/Committees: we are still open to accept volunteers for several committees.
- ❖ T-shirts/ Spirit Gear: Kimberly presented several designs, suggested to use the whole name not just CTA. People were asked to mark the ones they preferred.
- ❖ Copy Room makeover: Mr Smith talked about it
- ❖ Book Fair: August 26th-30th
- ❖ Suggestion/ Idea box: for future use

UPCOMING DATES:

8/21 6G Science Camp Parent Meeting
8/28-29 Parent/Teacher Conference Half Days
8/29 Peter Piper Pizza, 3-8 pm
8/30 Spirit Day - College Colors
9/6 Fundraiser Kick Off

MEETING ADJOURNED

NEXT MEETING: Thursday, September 19th at 6:00 pm, Library

Visit our website www.ctalibertypto.org and like us on Facebook CTA Liberty PTO

CTA Liberty PTO Proposed Budget

7/1/2019-6/30/2020

Expanded Version as of 8/14/2019

401.000	DONATION REVENUE	\$8,600.00	
401.100	From Corporations	\$4,100.00	
401.200	From other Businesses	\$2,000.00	
401.300	From Individuals	\$2,500.00	
402.000	FUNDRAISER REVENUE	\$51,400.00	
402.100	Contribution Fundraisers	\$37,400.00	
402.200	Product Sales	\$11,000.00	
402.300	Concessions Sales	\$- 0	
402.500	Auctions/Raffles	\$3,000.00	
403.000	EVENT REVENUE	\$15,000.00	
403.100	Festivals/Carnivals	\$12,000.00	
403.300	Community Events	\$3,000.00	
404.000	SPONSHORSHIP REVENUE	\$2,000.00	
405.000	ADVERTISING REVENUE	\$- 0	
406.000	PROGRAM REVENUE	\$9,500.00	
406.100	Student Product Sales	\$7,000.00	
	Spirit Product Sales	\$1,500.00	
406.900	Other Program Revenue	\$1,000.00	
		\$86,500.00	
502.000	FUNDRAISER EXPENSES	\$16,000.00	
502.001	COST OF GOODS SOLD		
	Contribution Fundraiser	\$5,500.00	
502.200	Product Sale Expenses	\$9,300.00	
502.300	Concessions Sales Expenses	\$200.00	
502.500	Auctions/Raffles Expenses	\$1,000.00	
503.000	EVENT EXPENSES	\$10,000.00	
503.100	Festivals/Carnivals	\$7,000.00	
	Community Events	\$3,000.00	
505.000	ADVERTISING EXPENSES		
506.000	PROGRAM EXPENSES**	\$57,750.00	
506.100	Student Product Sales	\$13,000.00	
506.200	School/Group Support	\$34,050.00	
506.300	Equipment/Technology/Playground	\$10,000.00	

506.600	Publications	\$200.00	
506.800	Student Welfare	\$500.00	
507.000	OPERATING EXPENSES	\$2,750.00	
507.100	Bank Fees	\$50.00	
507.200	Office Supplies	\$200.00	
507.300	Postage/Printing/Copying Supplies		\$500.00
507.400	Administrative Expenses	\$500.00	
	Charitable Cash Donations	\$500.00	
507.401	CSB Pro-Rata Share	\$1,000.00	
		\$86,500.00	

PROGRAM EXPENSE***

\$13,000.00	Yearbooks	\$7,000.00
	Spalding Materials	\$1,000.00
	Spirit Gear	\$5,000.00
\$34,050.00	Art Masterpiece	\$500.00
	Back to School	\$200.00
	Box Tops	\$200.00
	Discovery Education	\$2,700.00
	Front Office Support	\$200.00
	Grandparents Day	\$200.00
	Honor Roll	\$1,000.00
	Hospitality	\$4,500.00
	Library	\$3,000.00
	Los Padres	\$1,000.00
	Kindergarten	\$1,000.00
	Sixth Grade	\$1,000.00
	STEM/STEAM	\$3,500.00
	Room Parents	\$3,750.00
	Specials/SpEd	\$1,000.00
	Teacher Accounts	\$8,750.00
	Tears and Cheers	\$250.00
	Teacher Support	\$1,000.00
	Volunteer Support	\$300.00