

Strategic Plan: 2024-2025

## Our Mission

To provide nourishment and holistic support to older adults and individuals with disabilities across the region, coordinating with other local agencies to promote connection, advocacy, and independent living.

# Our impact

Since 2016, our kitchen adapted to a 300% increase in meal production and delivery while our administration and program team enrolled 200% more participants. This year, we expect to surpass 300,000 meals prepared and delivered to those in need.



Meal Recipients



1,000,000



570-346-2421



www.mealsonwheelsnepa.com



541 Wyoming Ave Scranton, PA 18509

# Challenges



Meals on Wheels of NEPA has called 541 Wyoming Avenue home since 1993. The building was once a hub of human service agencies, but now holds only two. With over 45,000 square feet, the century-old structure is in need of extensive repairs outside of the feasibility of the 501(c)3 owner.

## Solutions



Meals on Wheels of NEPA has an incredible team that ensures the operation runs smoothly Monday through Friday. As a mission-centered organization, the needs of those served must be a priority. To ensure this is occurs, the Agency needs to relocate to a better-suited facility.



Person-Centered **Approach** 



Community Support



**Financial** Sustainability

# he Plan



#### More than just a change of address

A new location means opportunity to focus critical resources on the mission - not the infrastructure.

### Operational efficiency is key

The need for services is expected to grow, but the 2 funding remains unchanged. Efficiency will enable increased production with the same input.

#### Collaboration across community partners 3

No one succeeds within a silo - community services can better serve those in need when working hand-in-hand, and we aim to do just that.

Serving the community with kindness, respect, and compassion