

Cruise Industry News



BY THE NUMBERS

Financial *Breakdown*



Digital Reports



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Executive Guide



Luxury Market



Current Orderbook



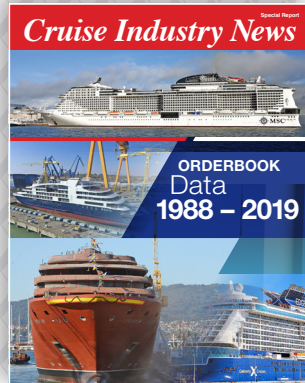
Drydocking Report



Cruise 101



Fleet Deployment



Orderbook Report



Secondhand Market



Working at Sea



Zero Emissions



Brazil Market



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Financial Tracking

Cruise Industry News

2019 Q3 Breakdown Highlights:

All Numbers are Q3 (GAAP)

	Carnival	Royal Caribbean	Norwegian
Net Income Q3 2019	\$1.8 Billion	\$890 Million	\$451 Million
Net Income Q3 2018	\$1.7 Billion	\$810 Million	\$470 Million
Net Income Per Passenger Day 2019	\$69.31	\$75.05	\$83.63
Net Income Per Passenger Day 2018	\$70.59	\$72.99	\$85.62
Operating Income Per Passenger Day 2019	\$73.59	\$75.09	\$94.98
Operating Income Per Passenger Day 2018	\$74.19	\$72.03	\$100.16
Total Revenue 2018	\$6.5 Billion	\$3.2 Billion	\$1.9 Billion
Total Revenue 2018	\$5.8 Billion	\$2.8 Billion	\$1.9 Billion
Gross Revenue Per Passenger Day 2019	\$254.39	\$268.63	\$355.23
Ticket	\$174.33	\$197.65	\$254.99
Onboard	\$80.06	\$70.98	\$100.24
Gross Revenue Per Passenger Day 2018	\$241.35	\$251.83	\$338.26
Ticket	\$180.02	\$183.99	\$242.90
Onboard	\$61.33	\$67.84	\$95.36
Net Revenue Per Passenger Day 2019	\$189.32	\$210.51	\$270.99
Ticket	\$143.06	\$156.44	\$193.57
Onboard	\$46.26	\$54.07	\$77.43
Net Revenue Per Passenger Day 2018	\$194.45	\$197.70	\$261.97
Ticket	\$148.59	\$145.26	\$188.04
Onboard	\$45.86	\$52.44	\$73.93
Fuel Costs Year-Over-Year	Down \$33 Million	Down \$5 Million	Down \$1 Million
Operating Expense Per Passenger Day 2019	\$180.79	\$193.54	\$260.25
Operating Expense Per Passenger Day 2018	\$167.16	\$179.80	\$238.10

1993-2018

FINANCIAL TRACKING

INDUSTRY REVENUE GROWTH KEY METRICS



CRUISE INDUSTRY NEWS BREAKS DOWN FINANCIAL METRICS FOR THE PUBLIC CRUISE COMPANIES FROM 1993 THROUGH 2018.

INCLUDED IN THIS REPORT:

40-PAGE PDF report with key financial earnings data and metrics for public companies from 1993-2018.

INCLUDED: Carnival, Royal Caribbean, Norwegian, MSC, Star, Royal Olympic, P&O Princess, Regent, American Classical Voyages and Commodore.

We also look at EPS, fleets, berths and passenger cruise days.

Key metrics include revenue, operating expenses, operating income and net income, as well as those metrics on a per passenger day basis.

Numbers and earnings show key trends, market growth and deliver insightful investment background information.

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