



2020 - 2021 ANNUAL REPORT

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Our Vision:

The 2-tiered vision for Boccia New Zealand is:

1. To develop boccia in New Zealand ensuring it is sustainable, inclusive and progressive; and
2. To be the world's leading boccia nation.

Our Values:

- To provide a healthy, safe and inclusive environment for the delivery of boccia and all associated programmes.
- To ensure transparency and integrity in our governance and decision making.
- To operate with teamwork, cooperation, trust, effective communication and mutual respect.
- To continue to develop a performance based culture ensuring a strong work ethic and accountability in all that we do.
- To continue to promote altruism and recognise our dedicated volunteer workforce.

PRESIDENT'S REPORT

It has now been two years since my term as President began. COVID-19 is still having a global impact and keeping us aware of the sudden impact it can have. During the past year, we had to cancel one sanctioned event being the 2020 South Island Boccia Championships, but fortunately we were able to deliver the 2020 NZ National Boccia Championships in October, which was the only sanctioned event delivered during the year.

In October 2020, our Director of Boccia, Scott Martin relocated to Christchurch from Auckland, and I would like to acknowledge Ken Sowden and the team at ParaFed Canterbury for the support they have provided Scott since his move south.

During the past year, the Boccia NZ Board have evaluated current processes and developed a new 2021 - 2025 Strategic Plan and 2021 - 2028 High Performance Strategy to shape the strategic direction and development of boccia and Boccia NZ moving forward.

There has been no high-performance activities / international events due to COVID-19, however we look forward to getting back to international competition in the coming year, given it is safe to do so.

Financially, Boccia NZ finished the year with a small surplus of \$4,280.71, leaving BoNZ with approximately \$28,000.00 in net assets.

This past year, Boccia NZ has been financially independent, meaning we did not receive a financial contribution from the Cerebral Palsy Society of NZ.

There have been no new purchases and the DoB has done an excellent job in steering finances for the period.

Enhancing financial sustainability is a priority, and moving forward a key strategic goal for the organisation will be to diversify revenue streams and build cash reserves.

PRESIDENT'S REPORT

Financial Snapshot: (July 2020 – June 2021):

Financial Performance:

Total Income	\$134,816.32
Total Expenses	\$130,535.61
Profit for the Year	\$ 4,280.71

Financial Position:

Total Assets (cash at bank)	\$82,371.98
Total Liabilities	(\$54,241.07)
Net Assets	\$28,130.91

Cash Flow:

Cash Movement for the Year	\$37,158.55
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I would like to thank the Board for their support, time and contribution throughout the year, it has been a very harmonious team.

Lastly, my sincere thanks to all of our athletes, referees, coaches, classifiers and volunteers for their outstanding commitment to boccia, without you all we would not be here.

Well, that is it from me, I wish everyone well for the 2021 - 2022 year. Stay Safe and Be Kind.

Best Regards

Andy Henderson
President

STRATEGIC PLANS

Boccia New Zealand is excited to present its Strategic Plan 2021 - 2025 and High Performance Strategy 2021 - 2028.

Strategic Plan 2021 - 2025:

Will guide the strategic direction of the organisation and shape the development of our sport through to June 2025. This Strategic Plan outlines four strategic pillars and identifies outcomes within each strategic pillar.

Strategic Pillars Include:

- **PARTICIPATION AND PATHWAYS** - Engage & inspire more people to participate in boccia, & retain & develop athletes, coaches, officials & volunteers.
- **PERFORMANCE AND PROFILE** - Athletes, coaches, officials, the sport of boccia & Boccia NZ, are recognised in NZ & internationally.
- **FINANCIAL AND PARTNERSHIPS** - Sustainable financial model & collaborative partnerships that facilitate organisational capacity & capability.
- **ORGANISATIONAL LEADERSHIP** - Effective governance & strong leadership within and by the organisation.

High Performance Strategy 2021 - 2028

Will build a performance programme to foster the development of athletes, coaches and officials and support them to reach their full potential.

This Strategic Plan outlines three strategic pillars and identifies outcomes within each strategic pillar.

Strategic Pillars Include:

- **COACHES AND OFFICIALS** - Accredited coaches and officials assisting players to reach their full potential as athletes and people.
- **TALENT ID AND DEVELOPMENT** - Continuity of athletes with a National classification who achieve and elevate performance standards.
- **COMPETITION AND PERFORMANCE** - Athletes, coaches and officials performing in a safe environment which fosters excellence and well-being.

COACHES AND OFFICIALS

Engage and Inspire more people to participate in boccia, & retain & develop athletes, coaches, officials and volunteers

PERFORMANCE AND PROFILE

Athletes, coaches, officials, the sport of boccia & Boccia NZ, are recognised in NZ & internationally

FINANCIAL AND PARTNERSHIPS

Sustainable financial model & collaborative partnerships that facilitate organisational capacity & capability

ORGANISATIONAL LEADERSHIP

Effective governance & strong leadership within and by the organisation

OUTCOMES BY 30 JUNE 2022:

- Enhance regional engagement to facilitate new club development
- 2 new clubs / groups established
- Benchmarks for breakdown of numbers
- Increase in number of participants through quality programmes & competitions
- Increase in number of women & girls & youth participants
- Clearly defined competition pathway
- Volunteer recognition programme

- Build a performance framework fostering excellence
- Align national accreditation & competitions to international standards
- Surveys show % Increase in the disability community awareness of what boccia is & what Boccia NZ does
- Regular stakeholder (incl. Clubs) satisfaction surveys achieving continual improvement
- Clearly defined athlete development pathway
- Clearly defined official's development pathway with certified accreditation
- Communications plan
- 2021-2028 High-Performance Strategy reviewed

- Stabilise financial position post COVID-19 to resource annual budget forecasts
- Sport NZ Direct Investment for 3 years
- Sport NZ contestable fund investment for 1 Project
- Long-term financial partnership with CP Society of NZ
- Build partnerships, collaboration & resource sharing with Parafeds, NDSOs &/or NSOs to develop athletes, coaches, officials & volunteers
- Tertiary partner secured
- Funding Plan

- Board with appropriate skills, incl. financial to provide strategic leadership
- Staff with appropriate skills, including financial to deliver strategic goals
- Staff appraisals, evaluations & development plans
- Effective policies, processes & systems
- Legislative compliance, incl. constitution, & health, safety & wellbeing
- Clear expectations & accountabilities of athletes, coaches, officials, volunteers, staff & Board
- Communicate a clear high-performance purpose & direction to stakeholders
- Options for appointment of a High-Performance Manager (PT or shared)

OUTCOMES BY 30 JUNE 2024:

- Enhance the capacity & capability of existing clubs / groups
- 2 more new clubs established
- Increase in the diversity of participants - youth, women & girls, Maori, Asian & Pasifika

- Continuity of athletes with a confirmed national classification achieving national performance standards
- Officials at regional domestic, national domestic, minor world & major world competitions
- Surveys show an increase in NZer's awareness of boccia & what Boccia NZ does

- Diversify revenue streams & decrease % of revenue from grants
- Build cash reserves - 6 months minimum
- Strengthen existing partnerships & collaborations which provide member focused events, programmes, & workshops
- Secure 2 new partnerships
- Data, research & insights led

- Board assessments & succession plans
- Staff remuneration plan
- Staff succession plan
- Review Policies & Procedures, incl. Business Continuity & Risk Management Plans
- Review &/or refine expectations & accountabilities
- Feedback & surveys show standards, values & behaviours are embedded & demonstrated
- Liaison with HP Stakeholders, incl. PNZ & Sport NZ

OUTCOMES BY 30 JUNE 2025:

- Regional engagement demonstrates national representation
- Regional clubs / groups which are resourced and sustainable
- Thriving regional programmes providing regular and quality opportunities for participation
- Participation at sanctioned events is increasing annually
- Female and youth participation at sanctioned events is increasing annually
- 40 Accredited Level 1 Coaches
- 30 Accredited Level 2 Coaches
- 60 Accredited Level 1 Referees
- 45 Accredited Level 2 Referees
- Continuity of volunteers who feel valued

- Athletes achieving podium finishes at minor world competitions
- Coaches at minor world & major world competitions
- Officials at minor world & major world competitions
- A legacy which inspires the next generation
- Surveys show the international community knows of Boccia NZ
- Deliver a World Boccia sanctioned international competition
- Marketing & Branding Plan

- Build cash reserves - 12 months minimum
- 4 sustainable partnerships / collaborations which enhance capacity, capability & profile

- Board evaluated annually
- Mentor/s for Board member/s
- Staff evaluated annually
- Robust Policies & Procedures

COACHES AND OFFICIALS

Accredited coaches and officials assisting players to reach their full potential as athletes and people.

TALENT ID AND DEVELOPMENT

Continuity of athletes with a national classification who achieve and elevate performance standards

COMPETITION AND PERFORMANCE

Athletes, coaches and officials performing in a safe environment which fosters excellence and well-being

BY 30 JUNE 2022 WE WILL HAVE (to get us started)

- A National Coach Framework
- A Coach Development Programme
- A National Official's Framework
- An Official's Development Programme

- Performance testing aligned to national benchmarks
- A youth talent identification & development programme
- An increase in the number of females competing
- An increase in quantity & quality of youth athletes at sanctioned events
- NZ National Youth Boccia Championships

- Established values, standards of behaviour & performance expectations
- National training camps
- Individualised athlete planning & training programmes
- Athlete education programmes
- Targeted competitions aimed at experience & world ranking points

2021 - 2024 PRIORITIES (because we can't do it all at once)

- High performance coaching appointments
- Expose coaches to international competition
- Development coaches leading youth development camps
- Development coaches assisting with national training camps
- Deliver World Boccia Coach Level 1 Course
- Support officials to gain international accreditation
- Expose officials to international competition

- Accessible system to manage & monitor performance data
- National youth development camps including classification
- An increase in youth athletes competing at sanctioned events
- An increase in female athletes competing at sanctioned events

- Pre-international competition camps
- Periodised training plans for all teams, pairs & individuals
- Analysis & evaluation to review performance plans
- Competition planning to enhance podium success & world ranking points

2024 - 2025 PRIORITIES (to ensure we are getting it right)

- Review & refine national coaching & officiating frameworks
- Review & refine coach & official's development programmes
- Expose coaches & officials to major world competitions

- Review & refine talent identification initiatives
- Increase the quantity & quality of youth and female competition at sanctioned events

- Competition planning aimed at an increase in podium success & qualifying for major world competitions
- Legacy initiative to inspire the next generation
- Review & refine all communications
- Host a world boccia sanctioned international competition

BY 30 JUNE 2028 WE WILL HAVE (OUTCOMES)

- Targeted group of world class coaches and officials
- Sustainable Coach Development Programme
- Coaches with major competition experience
- Continuity of coaching appointments & a succession plan
- Sustainable Official's Development Programme
- Officials with major competition experience
- Continuity of official's appointments & a succession plan

- National performance benchmarks reflecting current world standards
- National youth development camps
- Sanctioned youth event/s
- Increase in youth & female athletes with a national classification competing at sanctioned events

- National training & targeted camps in preparation for international competitions
- Targeted planning & training for national squad athletes
- Clear expectations & joint accountabilities for high standards of presentation, behaviour & performance
- Analysis & evaluation monitoring performance & training
- Competition planning aligned to qualifying for major world competitions - Paralympic Games, World Championships, Regional Championships
- Consistent & regular communication with high performance stakeholders

SPORT DEVELOPMENT

Sport development remains both a key strategic priority and challenge for Boccia NZ as we continue to engage with regional delivery partners to identify and implement an effective approach to regional sport development across the country.

Over the past year, work in this area centered around key actions identified within the strategic action plan developed during the 2019 National Grassroots Planning Forum including:

- Engaging new regions and facilitating the formation of boccia clubs / groups
- Providing administrative support and development opportunities to existing clubs / groups
- Developing online accreditation for coaches and referees (regional and national level)
- Developing an online resource for athlete and official's development pathways
- Delivering a BISFed Basic Classifier Course

The highlight of the year has been the development of a boccia group in the Hawke's Bay region. In collaboration with Sport Hawke's Bay, Boccia NZ delivered a workshop in Napier in November 2020 which involved a coach development session followed by a 'Have-A-Go' community session. Following this, and after a period of planning and preparation in the early part of 2021, the group launched a 6-week programme in June 2021 with great success.

The group has established a core of 6-8 players as well as a few wonderful volunteers and are looking forward to building towards becoming an affiliated boccia club in the coming year.

Moving forward, Boccia NZ is committed to working with regions to establish, enhance and support the development of boccia and is looking to target regions within the ParaFed Network to ensure any new or existing clubs and groups have the necessary administrative support and resources to deliver quality programmes and opportunities and to ensure they remain sustainable and progressive.

Over the past year, Boccia NZ has been developing new coach and referee accreditation with the purpose of providing a development pathway for coaches and referees to strengthen the capacity and capability of coaching and refereeing nationwide and having accredited coaches and referees engaging at all levels. This new accreditation includes Coach Level 1 (regional) and Level 2 (national) Accreditation and Referee Level 1 (regional) and Level 2 (national) Accreditation.

Given the ongoing challenges posed by COVID-19 and the limited human and financial resources of Boccia NZ, a key focus for this accreditation is the ability for it to be delivered online / virtually to ensure the accreditation is accessible and cost effective.

SPORT DEVELOPMENT

The accreditation has now been piloted within small tests groups and is now set for regional delivery. The new accreditation accommodates regional delivery partners, clubs / groups and individuals and will align and enhance coach and referee development across the country to ensure the experience of boccia is delivered in a consistent manner throughout the country.

In addition to new coach and referee accreditation, Boccia NZ is working on creating a development pathway resource for athletes, classifiers, coaches, referees and sports-assistants. This resource will outline the pathway including accreditation and events within each role from grassroots / community level through to high-performance / international level. This resource will help individuals / volunteers entering the sport to understand what their journey will look like depending on the role they wish to pursue.

This resource is currently in draft format and once finalised, will be uploaded to the Boccia NZ website.

Boccia NZ had plans of delivering a BISFed Basic Classifier Course in October 2020, with the purpose of recruiting and developing new medical and technical classifiers within the sport of boccia. However, travel restrictions caused by the COVID-19 Pandemic meant this course was cancelled and unable to be postponed. As a result, Boccia NZ was forced to rethink its approach to classifier development. With the support of Paralympics NZ and there Classification Manager, Boccia NZ has been fortunate to engage a medical classifier and secure a HPSNZ scholarship to support the development of this new medical classifier.

Boccia NZ is very excited to welcome Christine Ongley into our sport and organisation and we are very fortunate to have the services of a medical classifier with the level of knowledge, skill and experience that Christine has.

Christine has a background in physiotherapy with experience working with neurological impairments and is also an internationally accredited classifier in the sport of Para Alpine Skiing.

Moving forward, Boccia NZ is in a position to conduct complete National classification for our athletes, which plays an important role in the implementation of a wider classification plan aimed at increasing organisational and sport capability in this area.

SANCTIONED EVENTS

The COVID-19 pandemic had a significant impact on our sanctioned events for the year, with the 2020 South Island Boccia Championships (Christchurch) cancelled and the decision to push back the 2021 Regional Championships Auckland until September, due to uncertainty surrounding COVID-19. The 2020 NZ National Boccia Championships were able to go ahead in Christchurch, providing the opportunity for live competition and giving our athletes the chance to test themselves against the best players from around the country. 28 athletes from across 7 regions competed in Teams, Pairs and Individuals across 4 days of quality competition.

Individual Medal Summary:

Individual BC1,2,4 Combined:

Gold - Alisha Mill (Canterbury)

Silver - Vishal Chandra (Waikato)

Bronze - Jeremy Morriss (Canterbury)

Individual BC5:

Gold - Andrew Hocken (Canterbury)

Silver - Fleur Mann (Auckland)

Bronze - Craig Gadsby (Canterbury)

Individual BC3:

Gold - Troy Robertson (Waikato)

Silver - Hyran Daymond (Wellington)

Bronze - Greig Jackson (Manawatu)

Individual Kiwi / Open:

Gold - Lilian Exton (Canterbury)

Silver - Ken McIntosh (Otago)

Bronze - Jeffrey Kerr (Wellington)

Awards:

Player of the Year - Andrew Hocken (Canterbury)

Junior Player of the Year Alisha Mill (Canterbury)

Services to Refereeing - Daniel Henderson (Wellington)

Volunteers of the Year - Kevin & Wendy Exton (Canterbury)

Congratulations to the medal winners, award winners and all the athletes for an incredible competition! Volunteers are the backbone of our sanctioned events and we thank all the classifiers, coaches, referees, scorers and support staff for their incredible effort.

Moving forward, Boccia NZ intends to deliver three sanctioned events in the coming year and understands the need to be adaptable given the ongoing impact of COVID-19. Boccia NZ has and will continue to make decisions around sanctioned events which are within the best interest of our athletes, officials and volunteers.

SANCTIONED EVENTS



STATEMENT OF FINANCIAL PERFORMANCE

For the Year Ended 30 June 2021

Income	Notes	2021	2020
Donations		400.00	655.00
Entry Fees – Sanctioned Events		3,169.61	3,602.21
Equipment Rental		643.70	487.09
Equipment Sales - Domestic		17,842.55	8,091.28
Equipment Sales - International		10,602.00	-
Grants Received	14	96,597.00	95,931.01
Interest Received		48.94	15.42
Membership Fees		826.12	782.64
Other Income	15	4,686.40	8,270.77
Player Contributions		-	29,608.00
Workshop Fee		-	652.17
Total Income		<u>134,816.32</u>	<u>148,095.59</u>
Less Expenses			
Administrative & Management	16	91,332.73	86,172.28
Coaches & Officials	17	-	138.26
Competitions & Events	18	9,313.25	5,454.67
High Performance	20	-	32,242.86
Players, Clubs & Schools	19	29,889.63	20,357.40
Total Expenses		<u>130,535.61</u>	<u>144,365.47</u>
Surplus/(Deficit) for the year		4,280.71	3,730.12

STATEMENT OF FINANCIAL POSITION

For the Year Ended 30 June 2021

Equity	2021	2020
Balance brought forward	23,850.20	20,120.08
Surplus / (deficit)	4,280.71	3,730.12
Accumulated Funds	<u>28,130.91</u>	<u>23,850.20</u>
Represented by:		
Current Assets		
Cash at bank	79,482.24	42,323.69
Prepayments	2,889.74	-
Total Current Assets	<u>82,371.98</u>	<u>42,323.69</u>
Non-Current Assets		
Equipment	-	-
Total Non-Current Assets	-	-
Total Assets	<u>82,371.98</u>	<u>42,323.69</u>
Less Current Liabilities		
Accounts payable	24.89	131.12
GST payable	(824.57)	1970.69
PAYE payable	1,786.40	1586.68
Income received in advance	53,254.35	14,785.00
Total Current Liabilities	<u>54,241.07</u>	<u>18,473.49</u>
Net Assets	<u>28,130.91</u>	<u>23,850.20</u>

STATEMENT OF CASH FLOW

For the Year Ended 30 June 2021

Cash Flows from Operating Activities	2021	2020
Donations, fundraising and other similar receipts	135,466.35	103,846.08
Fees, subscriptions and other receipts from members	3,995.73	11,377.02
Interest, dividends and other investment receipts	48.94	15.42
Cash receipts from other operating activities	33,774.65	16,849.14
GST	(2,795.26)	(6.52)
Payments to suppliers and employees	(132,581.86)	(105,517.57)
Payment for annual review	(750.00)	(750.00)
Total Cash Flow from Operating Activities	<u>37,158.55</u>	<u>25,813.57</u>
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	-	-
Cash flows from other investing and financing activities	-	-
Total Cash Flow from Investing and Financing Activities	=	=
Net Increase/ (Decrease) in Cash	<u>37,158.55</u>	<u>25,813.57</u>
Cash Balances		
Cash and cash equivalents at beginning of period	42,323.69	16,510.12
Cash and cash equivalents at end of period	79,482.24	42,323.69
Net change in cash for period	37,158.55	25,813.57

For the Year Ended 30 June 2021

1. Statement of Accounting Policies

The financial statements presented here are for the entity Boccia New Zealand Incorporated, an Incorporated Society registered under the Incorporated Societies Act 1908.

The financial statements of Boccia New Zealand Incorporated have been prepared according to special purpose financial reporting.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis as the entity is registered for GST. GST is accounted for on the payment's basis.

4. Taxation

No provision for Income Tax has been made as there is no current or deferred tax payable.

5. Revenue

Boccia New Zealand received grants from various Trusts and income in the form of donations, membership and event fees, interest and player contributions which are recognised in the period they are received. Income is also received from equipment sales and is recognised in the period the equipment is supplied.

6. Grant Usage

Boccia New Zealand must continue to comply with the specific purpose, terms and conditions attached to each grant.

7. Subscriptions Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

8. Related Parties

There were no related party transactions during the year under review.

9. Review

These financial statements have been subject to Limited Assurance Review; please refer to the Reviewer's report.

10. Contingent Liabilities

There are no known contingent liabilities at balance date.

11. Subsequent Events

As at the 30 June 2021, the Board were not aware of any matter or circumstance since the end of the financial year not otherwise dealt with in this report that may have significantly affected the operations of the entity, the results of those operations or the state of affairs of the entity.

12. Cash and Deposits

	2021	2020
Current Account	75,673.65	38,517.01
Special Purpose Account	3,808.59	3,806.68
	<u>79,482.24</u>	<u>42,323.69</u>

13. Equipment

	2021	2020
Boccia Ramps Opening Balance	-	11,157.29
Purchase of Boccia Ramps	-	-
Depreciation on Boccia Ramps	-	11,157.29
Closing Balance	=	=

14. Grants Received

	2021	2020
Aktive Community Resilience Fund	4,900.00	1,650.00
Blue Sky Community Trust	1,000.00	1,000.00
Blue Waters Community Trust	5,000.00	3,000.00
Cerebral Palsy Society of New Zealand	-	62,742.23
Christchurch City Council (SSEF)	1,500.00	-
Sport NZ (ESSF)	26,754.00	-
CERT	8,377.20	-
Four Winds Foundation	5,000.00	2,392.00
Halberg Disability Sport Foundation	10,000.00	10,000.00
Ministry of Social Development	5,000.00	-
New Zealand Community Trust	12,565.80	-
New Zealand Lottery Grants	10,000.00	-
Pub Charity	-	7,591.00
The Lion Foundation	-	(408.72)
The Southern Trust	5,000.00	2,970.00
The Rotary Club of Cashmere	1,500.00	-
Wellington City Council	-	4,994.50
	<u>96,597.00</u>	<u>95,931.01</u>

15. Other Income	2021	2020
Wage Subsidy	4,686.40	8,201.20
Wilson Home Trust Holiday Programme	-	69.57
	<u>4,686.40</u>	<u>8,270.77</u>
16. Administration & Management Expenditure	2021	2020
Salary and wages	68,016.00	62,000.00
Kiwisaver employer contributions	2,040.52	1,860.00
Accident compensation levies	370.93	348.30
Accountancy fees	3,687.34	194.44
Advertising	6,566.55	404.75
Affiliation fees	1,905.31	2,079.27
Annual review	750.00	750.00
Bank fees	225.00	426.09
Depreciation	-	11,157.29
DoB Reimburse Motor Vehicle Expense	588.50	758.48
General expenses	849.47	(1.39)
Office Expenses	3,917.73	661.24
Printing & Stationary	229.23	58.20
Travel – national	2,186.15	5,475.61
	<u>91,332.73</u>	<u>86,172.28</u>
17. Coaches & Officials Expenditure	2021	2020
Coaching Workshop	-	138.26
	<u>-</u>	<u>138.26</u>
18. Competitions & Events Expenditure	2021	2020
Medals	546.35	851.13
Tournaments		
New Zealand Championships	8,766.90	3,516.71
South Island Championships	-	1,086.83
	<u>9,313.25</u>	<u>5,454.67</u>

19. Players, Clubs & Schools Expenditure

	2021	2020
Auckland Junior Boccia	-	37.22
BC3 Development Workshop	-	2,705.94
Canterbury Schools Boccia & Boccia Club	1,146.31	194.96
Canterbury Boccia Workshop	1,133.24	-
Halberg Games 2021	104.84	-
Hawke's Bay Boccia Club	208.70	-
Hawke's Bay Boccia Workshop	315.22	-
South Island Junior Games	-	421.99
Equipment Purchases - Domestic	16,595.66	9,610.46
Equipment Purchases - International	10,385.66	7,386.83
	<u>29,889.63</u>	<u>20,357.40</u>

20. High Performance Expenditure

	2021	2020
BISFed Seoul Boccia Asia-Oceania Reginal Championships	-	9,325.26
BISFed Sao Paulo Regional Championships (Referee Course)	-	2,917.60
	=	<u>32,242.86</u>

*The Financial Statements of Boccia New Zealand have been Reviewed by New Zealand Trustees Association (NZTA)

OUR SUPPORTERS

A big thank you to all our supporters for their amazing contribution to our organisation and sport



WHO WE ARE



BOARD

Andy Henderson (President)

Teri May Mann (Vice-President)

Bruce Bycroft (Board Member)

Matt Mill (Board Member)

Scott Martin (Director of Boccia)



www.boccia.org.nz

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