



ANNUAL REPORT

2022 - 2023



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Our Vision:

The 2-tiered vision for Boccia New Zealand is:

- To develop boccia in New Zealand ensuring it is sustainable, inclusive and progressive; and
- To be the world's leading boccia nation.

Our Values:

- Promote a healthy, inclusive, and safe environment for the delivery of boccia and associated activities, events and programmes.
- Transparency and integrity in our governance and decision making.
- Operate with teamwork, collaboration, trust, effective communication and mutual respect.
- Foster a culture based on a foundation of wellbeing, work ethic, accountability and performance.
- Promote altruism (selflessness) and recognise our dedicated volunteer workforce.

PRESIDENT'S REPORT

It is with great pleasure that I present the President's Report to accompany the 2022-2023 Annual Report. It has been another busy year at both governance and operational levels for Boccia NZ as we continue to learn to operate in a challenging environment.

The timeframe of our Strategic Plan has been extended to ensure alignment with our High-Performance Strategy, and these strategic plans continue to guide the work our organisation does and shape the future of our sport nationally.

One highlight of the year, was welcoming Rose McCarthy in the role of Sport Development Lead and launching our Inclusive Boccia Kits as part of implementing our Sport NZ Disability Inclusion Fund project, "Boccia – Inclusive, Sustainable, Progressive", which focusses on enhancing engagement with disabled tamariki and rangatahi. A key milestone of this project has been the distribution of up to 30 Inclusive Boccia Kits within 13 regions across the country which are now available to local schools, community groups and service providers.

Another highlight of the year, was returning to a busy competition calendar with four sanctioned events held during the past 12-months, three in the second half of 2022 and one in the first half of 2023. We acknowledge that ongoing economic pressure continues to make travel and attending competitions challenging, and we thank all the athletes, officials and volunteers for their time and commitment.

It was exciting to see NZ athletes return to international competition after a three-year hiatus due to the COVID-19 pandemic and associated travel restrictions. In August 2022, Greig Jackson attended the 2022 Veldhoven Challenger event and in June 2023, Alisha Mill and Troy Robertson competed at the Santiago Challenger in Chile. It takes significant dedication to training, competition and fundraising to compete at the international level, and these athletes, their coaches, whānau and supporters should be congratulated and recognised for their achievements and commitment.

PRESIDENT'S REPORT

Malcolm Humm completed the development of an Academy plan, including a strategic plan to shape the structure and direction and a head coach position to drive implementation. The next phase of this project is identifying and securing the funding to resource the academy project, ensuring it is sustainable over the long term. The purpose of a Boccia NZ Academy will be to provide athletes and coaches an environment that enables them to reach their potential.

Financially, Boccia NZ had a stable year with a surplus of \$4,141.19 leaving the organisation with approximately \$54,000.00 in net assets. The funding that we have received from Sport New Zealand through their Disability Funding and Disability Inclusion Fund has made a significant impact, and we thank Sport NZ and all our other funders for their support, enabling us to achieve our key outcomes. Diversifying revenue streams and building cash reserves is a key strategic priority, ensuring the organisation can resource growing operations and remain financially sustainable moving forward. In February 2023, Barrer & Co were engaged to develop an Operational Fundraising Strategy to equip Boccia NZ with a fundraising roadmap to support the organisation to enhance funding from trusts and grants and generate funding from donations, minor / major gifts and various other fundraising streams.

At the end of April 2023, we said goodbye to Rose McCarthy as she pursued an opportunity overseas, and in May 2023 we welcomed Trevor Jenkinson to the Role of Sport Development Lead. Trevor is a familiar face to many in the boccia community, having coached the NZ team to three Paralympic Games in the early 2000's.

I would like to thank the Board for their support, time and contribution throughout the year, it has been a very harmonious team. I would also like to acknowledge and thank our staff for all their hard work and continued support to facilitate boccia throughout NZ, and to run our sanctioned events.

Lastly, my sincere thanks to all our athletes, referees, coaches, classifiers and volunteers for their outstanding commitment to boccia, without you all we would not be here.

I wish everyone well for the 2023 - 2024 year. Stay Safe and Be Kind.

Andy Henderson, President, Boccia New Zealand

PARTICIPATION AND PATHWAYS

Engage and Inspire more people to participate in boccia, and retain and develop athletes, coaches, officials and volunteers

PERFORMANCE AND PROFILE

Athletes, coaches, officials, the sport of boccia and Boccia NZ, are recognised in NZ and internationally

FINANCIAL AND PARTNERSHIPS

Sustainable financial model and collaborative partnerships that facilitate organisational capacity and capability

ORGANISATIONAL LEADERSHIP

Effective governance and strong leadership within and by the organisation

OUTCOMES BY 30 JUNE 2024:

Enhanced regional engagement, facilitating new club development and enhancing the capacity and capability of existing clubs / groups

An increased number of participants through quality regional events and programmes:

- Increased engagement with tamariki and rangatahi
- Increased engagement with women and girls
- Increased engagement with Maori and Pasifika

Participation at sanctioned events is increasing annually

Clearly defined development pathways:

- Athlete, coach, classifier, referee, event

An increased number of accredited coaches and officials actively engaging in regional events and programmes:

- 60 accredited level 1 coaches
- 40 accredited level 1 referees

A volunteer recognition programme

Benchmarks for breakdown of numbers (participants, coaches, referees)

Build a performance framework fostering excellence

Build an academy programme fostering education, leadership and wellbeing

Align national accreditation and competitions to international standards

Accredited officials at regional and national sanctioned events

Surveys, show an increased awareness within the disability community of what boccia is, and what Boccia NZ does

Regular stakeholder (including clubs) surveys achieving continual improvement

Communications strategy

Marketing and branding strategy

Review and refine 2021-2028 High Performance Strategy

Stabilise financial position post COVID-19, and resource annual budget forecasts

Build cash reserves – 6-months minimum

Sport NZ Investment:

- Disability Funding for 3 years
- Contestable fund investment for 1 project

Long-term financial partnership with CP Society of NZ

Build partnerships, collaboration and resource sharing with ParaFeds, NDSOs and / or NSOs to develop athletes, coaches, officials and volunteers

Build partnerships with tertiary providers to engage volunteers

Funding plan and strategy

Board members with the appropriate skills, including financial, to provide strategic leadership

Staff with the appropriate skills, including financial, to deliver strategic goals

Staff performance, appraisal and professional development planning

Clear expectations and accountabilities of athletes, coaches, officials, volunteers, staff and Board

Effective internal policies, processes and systems, including wellbeing policy, which is clearly and consistently communicated and understood.

Legislative compliance, including constitution, health and safety, and risk management

A clear high performance (HP) purpose and direction

OUTCOMES BY 30 JUNE 2028:

Regional clubs / groups are resourced and sustainable

Thriving regional events and programmes, providing choice and regular participation opportunities

Membership, and participant base, demonstrates diversity and inclusion

Participation at sanctioned events, demonstrates national representation

A capable network of accredited coaches and referees, actively engaging in regional events and programmes

A capable network of volunteers who feel valued

A measurable increase in benchmark numbers (participants, coaches, referees)

Podium finishes at minor world competitions

Athletes, coaches and officials, who are role models, and who's legacy inspires the next generation

Continuity of athletes with a confirmed national classification, achieving national performance standards

Coaches and officials at minor world and major world competitions

Surveys, show an increased awareness within NZ of what boccia is, and what Boccia NZ does, and Boccia NZ is recognised within the international boccia community

Clear and consistent communications, branding and marketing

Deliver a World Boccia sanctioned international competition

Sustainable financial strategy and revenue streams

Diversify revenue streams and decrease % of revenue from grants

Build cash reserves – 12-months minimum

A capable network of regional delivery partners

Sustainable partnerships / collaborations which enhance capacity, capability and profile

Partnerships and collaborations which provide member focused events, programmes and workshops, and that enhance organisational capacity and capability

Data, research and insights led

Strong strategic leadership, demonstrating transparency, diversity and inclusion

Annual Board evaluation and succession planning

Feedback and surveys, indicate standards, values and behaviours are embedded and demonstrated

Review internal policies, processes and systems, including updating wellbeing policy

Legislative compliance, including business continuity and risk management planning

Liaison with high performance stakeholders, including Paralympics NZ and Sport NZ, and a fit for purpose high performance network, structure and system

COACHES AND OFFICIALS

Accredited coaches and officials, supporting players to reach their full potential as athletes and people

TALENT IDENTIFICATION AND DEVELOPMENT

Continuity of athletes with a National Classification, achieving and elevating performance standards

COMPETITION AND PERFORMANCE

Athletes, coaches and officials, performing in a safe environment which fosters education, excellence and wellbeing

OUTCOMES BY 30 JUNE 2023 (to get us started):

A national coach framework, including structure, position descriptions and appointment policy

A coach development system, including accreditation and leadership group

A national referee framework, including structure, position descriptions and appointment policy

A referee development system, including accreditation and leadership group

Regional and national sanctioned events, providing national classification for athletes

A talent identification and development system, promoting education, leadership and wellbeing

Performance testing aligned to national performance standards

Accessible system to manage and monitor performance data

Clear expectations and joint accountabilities for high standards of presentation, behaviour and performance

An academy programme which promotes education, leadership and wellbeing, and fosters excellence in performance

Wellbeing policy is clearly and consistently communicated and understood

A performance pathway that educates, inspires and improves athletes, coaches and referees

OUTCOMES BY 30 JUNE 2025 (because we can't do it all at once):

High performance coaching appointments, including roles, responsibilities and expectations

A coach leadership group, driving coach development

Continuity of accredited coaches, gaining regional and national experience

High performance coaches gaining international experience

A referee leadership group, driving referee development

Continuity of accredited referees, gaining regional and national experience

Supporting national referees to attain international accreditation, and gain international experience

Regional and national development camps and workshops

Increased diversity of athletes with a national classification competing at sanctioned events:

- Tamariki and rangatahi
- Women and girls
- Maori and Pasifika

Continuity of athletes with a national classification achieving national performance standards

Transparency within all accountabilities, appointments, communication, decision making, expectations and selection

Academy camps and workshops, including performance planning, education, leadership, performance evaluation and wellbeing

Feedback indicates wellbeing policy is embedded

Athletes with an international classification gaining international experience and world ranking points

OUTCOMES BY 30 JUNE 2028:

High performance coach, performance evaluation and succession planning

Targeted group of world class coaches with major world competition experience

A sustainable coach development system, providing a capable network of accredited regional coaches

A sustainable referee development system, providing a capable network of accredited regional referees

A group of world class referees with major world competition experience

A sustainable national classification strategy, including succession planning

A sustainable talent identification and development system, integrated within an academy programme

Continuity of athletes elevating national performance standards

An annual youth sanctioned event

A culture which demonstrates transparency and joint accountabilities, and demands high standards of presentation, behaviour and performance

A sustainable academy programme which promotes education, leadership and wellbeing, and fosters excellence in performance

A performance pathway that facilitates qualification for major world competitions, including Paralympic Games, World Championships and Regional Championships

SPORT DEVELOPMENT

A key priority has been the ongoing implementation of our Sport NZ Disability Inclusion Fund project “Boccia – Inclusive, Sustainable, Progressive”. During the past year, this has involved the development of a sport delivery resource “Boccia – A Sport for All”, and the assembly and distribution of up to 30 Inclusive Boccia Kits within 13 regions across the country. In May 2023, the Inclusive Boccia Kits were officially launched and are currently being used by local schools, community groups and service providers. We must acknowledge and thank Nicki Turner for her contribution to the design of both the sport development resource and Inclusive Boccia Kits.

Looking ahead, we look forward to demonstrating the impact of this project through storytelling via our website, social media channels and key partners.

The introduction of Gotcha Boccia has been another key project over the past 12-months as part of Paralympics New Zealand’s Regional Community Para Sport Pilot. Gotcha Boccia has been designed and developed as an introductory, fun and inclusive community boccia programme, centered around a resource which contains session plans recommended over a six-week period.

The development of the Gotcha Boccia resource has been funded by the Paralympics New Zealand Strengthen and Adapt plan, and designed through a collaboration with Boccia New Zealand, Disability Sport and Recreation Hawkes Bay, Parafed Manawatu, and Parafed Taranaki. In 2023, three regional community Gotcha Boccia pilots have been staged in Taranaki, Manawatu and Hawke’s Bay.

Moving forward, Gotcha Boccia will be made accessible to the public for community use with the aim of enhancing and leveraging the Gotcha Boccia brand to further facilitate sport development across the country.

Gotcha Boccia Project Outcomes:

- Introduce new participants to boccia.
- Offer participants with different abilities and learning styles many ways to play boccia.
- Utilise modified activities and game ideas that develop specific and targeted skills within boccia.
- Provide programme activators easy-to-follow boccia session plan structures that contain week-to-week lesson progression.

A key driver of both projects is collaboration, and therefore broadening and strengthening our regional network remains a priority, ensuring quality activities, events and programmes are being delivered locally across the country.

SANCTIONED EVENTS

A major highlight of the past year was returning to a busy competition calendar providing players with plenty of opportunity to compete both regionally and nationally.

Four sanctioned events were delivered over the past 12-months:

2022 Christchurch Regional Boccia Championships (July 2022):

Individual BC1,2,4,5 Combined:

Gold - Craig Gadsby (Canterbury)

Silver - Jared Rollinson (Canterbury)

Bronze - Alisha Mill (Canterbury)

Individual BC3:

Gold - Greig Jackson (Manawatu)

Silver - Henk Dijkstra (Otago)

Bronze - Gina Taka-Ardouin (Canterbury)

Individual Kiwi:

Gold - Lilian Exton (Canterbury)

Silver - Connor Fa'asega (Otago)

Bronze - Hunter Edgecombe (Otago)

2022 Palmerston North Regional Boccia Championships (September 2022):

Individual Throwers:

Gold - Lilian Exton (Canterbury)

Silver - Alisha Mill (Canterbury)

Bronze - Matthew Henderson (Wellington)

Individual BC3:

Gold - Greig Jackson (Manawatu)

Silver - Hyran Daymond (Wellington)

Bronze - Cian Wackrow (Waikato)

SANCTIONED EVENTS

2022 NZ National Boccia Championships (October 2022)

Individual BC1,2,4,5 Combined:

Gold - Maurice Toon (Waikato)

Silver - Hamish Cleary (Canterbury)

Bronze - Alisha Mill (Canterbury)

Individual BC3:

Gold - Greig Jackson (Manawatu)

Silver - Troy Robertson (Northland)

Bronze - Hyran Daymond (Wellington)

Individual Kiwi:

Gold - Andrew Hocken (Canterbury)

Silver - Matthew Henderson (Wellington)

Bronze - Lilian Exton (Canterbury)

Player of the Year - Greig Jackson (Manawatu)

Junior Player of the Year - Cian Wackrow (Waikato)

Services to Refereeing - Kevin Exton (Canterbury)

Volunteer of the Year - Harvey Brunt (Auckland / Life Member)

2023 Christchurch Regional Boccia Championships (April 2023):

Individual BC1,2,4 Combined:

Gold - Alisha Mill (Canterbury)

Silver - Hamish Cleary (Canterbury)

Bronze - Jeremy Morriss (Canterbury)

Individual BC3:

Gold - Hyran Daymond (Wellington)

Silver - Oliver Hill-Parker (Tasman)

Bronze - Paul Woodhead (Canterbury)

Individual Kiwi:

Gold - Lilian Exton (Canterbury)

Silver - Andrew Hocken (Canterbury)

Bronze - Connor Fa'asega (Otago)

SANCTIONED EVENTS

Congratulations to the medal winners, award winners and all the athletes for four incredible competitions! Volunteers are the backbone of our sanctioned events and we thank all the classifiers, coaches, referees, scorers and support staff for their tremendous commitment and effort.



HIGH PERFORMANCE

It was exciting to return to the world stage, with three athletes and one classifier representing NZ at World Boccia sanctioned international competitions. Greig Jackson attended the 2022 Veldhoven World Boccia Challenger in the Netherlands. Greig finished pool play with one win and two losses, which unfortunately meant he did not advance to the knockout rounds.

Alisha Mill and Troy Robertson both attended the 2023 Santiago World Boccia Challenger in Chile. Alisha made her international debut, and despite a disappointing outcome following classification, Alisha displayed terrific character and strength to earn her first international win in individual BC4 female competition. After pool play, Alisha was devastatingly withdrawn from the competition following observation assessment as part of classification.

Troy Robertson made a successful return to international competition finishing pool play with one win and one loss to advance to the knockout rounds. Troy won a playoff match and semi-final to advance to the final, where he had to settle for the silver medal following a tough match. Troy's silver medal is the highest finish for a NZ athlete in individual competition at an international event, a tremendous achievement for Troy and is ramp operator, Manaia Sanerivi.

Summary of International Events:

2022 Veldhoven World Boccia Challenger (August 2022)

Individual BC3 Male:

- | | |
|---|-----------|
| • Greig Jackson 0 - 11 Keisuke Kawamoto (Japan) | Pool Play |
| • Greig Jackson 0 - 4 Mirco Garavaglia (Italy) | Pool Play |
| • Greig Jackson 10 - 0 Patrick Flanagan (Ireland) | Pool Play |

2022 Bahrain World Boccia Cup (November 2022)

- 1 x Technical Classifier (Kerry Jenkinson)

2023 Santiago World Boccia Challenger (June 2023)

Individual BC4 Female:

- | | |
|---|-----------|
| • Alisha Mill 0 - 12 Leidy Chica Chica (Colombia) | Pool Play |
| • Alisha Mill 5 -1 Norma Concha (Chile) | Pool Play |

Individual BC3 Male:

- | | |
|---|------------|
| • Troy Robertson 8 - 3 Carlos Aranda (Chile) | Pool Play |
| • Troy Robertson 1 - 6 Jesus Romero (Colombia) | Pool Play |
| • Troy Robertson 5 - 2 Khalil Profiti (Argentina) | Playoff |
| • Troy Robertson 7 - 1 Rodrigo Romero (Argentina) | Semi-Final |
| • Troy Robertson 1 - 8 Jesus Romero (Colombia) | Final |

INCOME STATEMENT

Income Statement For the year ended 30 June 2023

Income	Notes	2023 \$	2022 \$
Donations		801.25	600.00
Entry Fees – Sanctioned Events		4,791.45	2,956.60
Equipment Rental		191.40	521.90
Equipment Sales – Domestic		3,617.37	6,017.39
Equipment Sales – International		1,885.00	14,025.00
Grants Received	14	234,602.93	129,941.80
Interest Received		1,275.44	79.50
Membership Fees		643.49	1,000.03
Other Income		90.00	-
Player Contribution		37,750.00	-
Total Income		<u>285,648.33</u>	<u>155,142.22</u>
Less Expenses			
Administrative & Management	15	175,018.21	100,425.20
High Performance	16	64,095.59	-
Regional Sport Development	17	23,592.90	19,898.68
Sanctioned Events	18	18,800.44	13,110.09
Total Expenses		<u>281,507.14</u>	<u>133,433.97</u>
Surplus / (Deficit) for the Year		<u>4,141.19</u>	<u>21,708.25</u>

BALANCE SHEET

Balance Sheet

As at 30 June 2023

Income	Notes	2023 \$	2022 \$
Equity			
Balance brought <u>forward</u>		49,839.16	28,130.91
Surplus / (deficit)		<u>4,141.19</u>	<u>21,708.25</u>
Accumulated Funds		<u>53,980.35</u>	<u>49,839.16</u>
<i>Represented by:</i>			
Current Assets			
Cash at bank	12	89,056.49	94,971.34
Accounts Receivable		2,120.00	-
Prepayments		<u>2,286.95</u>	<u>13,183.05</u>
Total Current Assets		<u>93,463.44</u>	<u>108,154.39</u>
Non-Current Assets			
Accumulated Depreciation		(9,607.82)	-
Equipment	13	<u>28,823.47</u>	<u>28,823.47</u>
Total Non-Current Assets		<u>19,215.65</u>	<u>28,823.47</u>
Total Assets		<u>112,679.09</u>	<u>136,977.86</u>
Less Current Liabilities			
Accounts payable		3,835.84	282.44
GST payable		(509.14)	(1,208.29)
PAYE payable		2,639.87	1,791.24
Income received in <u>advance</u>		<u>52,732.17</u>	<u>86,273.31</u>
Total Current Liabilities		<u>58,698.74</u>	<u>87,138.70</u>
Net Assets		<u>53,980.35</u>	<u>49,839.16</u>

STATEMENT OF CASH FLOW

Statement of Cash Flows For the year ended 30 June 2023

Income	2023 \$	2022 \$
Cash Flows from Operating Activities		
Donations, fundraising and other similar <u>receipts</u>	199,743.04	163,560.76
Fees, <u>subscriptions</u> and other receipts from members	43,184.94	3,956.63
Interest, <u>dividends</u> and other investment receipts	1,275.44	79.50
Cash receipts from other operating activities	5,783.77	20,564.29
GST	699.15	(383.72)
Payments to suppliers and employees	(255,738.69)	(142,602.39)
Payment for annual review	(862.50)	<u>(862.50)</u>
Total Cash Flow from Operating Activities	<u>(5,914.85)</u>	<u>44,312.57</u>
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and <u>equipment</u>	-	(28,823.47)
Cash flows from other investing and financing activities	=	=
Total Cash Flow from Investing and Financing Activities	=	<u>(28,823.47)</u>
Net Increase/ (Decrease) in Cash	<u>(5,914.85)</u>	<u>15,489.10</u>
Cash Balances		
Cash and cash equivalents at beginning of period	94,971.34	79,482.24
Cash and cash equivalents at end of period	<u>89,056.49</u>	<u>94,971.34</u>
Net change in cash for period	<u>(5,914.85)</u>	<u>15,489.10</u>

STATEMENT OF SERVICE PERFORMANCE

Statement of Service Performance

For the year ended 30 June 2023

Description of the Entity's Outcomes:

- 1- Promote the sport of boccia within New Zealand.
- 2- Develop and deliver quality opportunities for participation in boccia at the grassroots level across New Zealand.
- 3- Identify, develop and retain volunteers.
- 4- Identify and develop elite athletes with medal winning characteristics and prospects.

Description and Quantification of the Entity's outputs:

Outputs	Quantity
Supplying essential boccia equipment to individuals, schools and community groups (community)	40 sets of boccia balls
Supplying Inclusive Boccia Kits including boccia balls, referee kit and sport delivery resource for regional delivery (community)	30 kits across 13 regions
2022 Veldhoven World Boccia Challenger (international)	1 athlete
2023 Santiago World Boccia Challenger (international)	2 athletes
2022 New Zealand National Boccia Championships (national)	24 participants 8 referees 20 volunteers
2023 Regional Boccia Championships – Christchurch (regional)	22 participants 6 referees 16 volunteers
2022 Regional Boccia Championships – Christchurch (regional)	19 participants 5 referees 14 volunteers
2022 Regional Boccia Championships – Palmerston North (regional)	18 participants 5 referees 12 volunteers
2023 Canterbury Primary School Boccia Championships (schools)	9 participants
2022 Canterbury Secondary School Boccia Championships (schools)	9 participants

1. Statement of Accounting Policies

The financial statements presented here are for the entity Boccia New Zealand Incorporated, an Incorporated Society registered under the Incorporated Societies Act 1908.

The financial statements of Boccia New Zealand Incorporated have been prepared according to special purpose financial reporting.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis as the entity is registered for GST. GST is accounted for on the payment's basis.

4. Taxation

No provision for Income Tax has been made as there is no current or deferred tax payable.

5. Revenue

Boccia New Zealand received grants from various Trusts and income in the form of donations, membership and event fees, interest and player contributions which are recognised in the period to which they relate. Income is also received from equipment sales and is recognised in the period the equipment is supplied.

6. Grant Usage

Boccia New Zealand must continue to comply with the specific purpose, terms and conditions attached to each grant.

7. Subscriptions Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

8. Related Parties

There were no related party transactions during the year under review.

9. Review

These financial statements have been subject to Limited Assurance Review; please refer to the Reviewer's report.

10. Contingent Liabilities

There are no known contingent liabilities at balance date.

11. Subsequent Events

As at the 30 June 2023, the Board were not aware of any matter or circumstance since the end of the financial year not otherwise dealt with in this report that may have significantly affected the operations of the entity, the results of those operations or the state of affairs of the entity.

		2023	2022
12. Cash and Deposits			
Current Account		85,181.01	91,156.97
Special Purpose Account		<u>3,875.88</u>	<u>3,814.87</u>
		<u>89,056.89</u>	<u>94,971.34</u>
13. Equipment			
Opening Balance Equipment		28,823.47	-
Purchase of Equipment		-	28,823.47
Depreciation on Equipment		<u>(9,607.82)</u>	=
Closing Balance Equipment		<u>19,215.65</u>	<u>28,823.47</u>
14. Grants Received			
Aotearoa Gaming Trust	Salary	5,265.00	-
Christchurch City Council (SSEF)	Events	1,000.00	1,000.00
COGS	Salary	-	2,000.00
Foundation North (carried forward)	Events	3,069.00	-
Foundation North (returned)	Events	(3,069.00)	-
Four Winds Foundation	Salary	4,999.00	4,999.00
Kiwi Gaming Foundation	Salary	14,999.40	14,999.40
Mainland Foundation	Events	2,052.00	1,445.00
NZCT	Salary	14,999.40	14,999.40
NZ Lottery	Various	10,000.00	40,000.00
Paralympics New Zealand	Various	13,373.40	-
Pub Charity	Salary	7,000.00	7,000.00
Rata Foundation	Various	18,000.00	20,000.00
Sport NZ Investment	Various	104,700.00	12,500.00
TAB	Equipment	20,013.53	-
The Cerebral Palsy Society of NZ (deferred)	Untagged	8,201.20	-
The Lion Foundation	Salary	10,000.00	9,999.00
The Rotary Club of Cashmere	Events	=	<u>1,000.00</u>
		<u>234,602.93</u>	<u>129,941.80</u>

NOTES

15. Administrative and Management Expenditure	2023	2022
Salaries	112,846.79	79,996.80
KiwiSaver Employer Contributions	3,385.30	2,399.80
Accident Compensation Levies	505.82	440.20
Accountancy	732.83	726.64
Advertising / Branding / Marketing	394.00	225.00
Affiliation Fees	1,992.26	2,029.69
Annual Review	862.50	862.50
Bank Fees	330.00	400.00
Consulting – Governance	1,000.00	2,000.00
Consulting – Regional Sport Development	5,150.00	-
Depreciation	9,607.82	-
General Expense	189.40	271.29
Gifts / Koha	357.00	-
Governance / Leadership	19,535.25	-
Motor Vehicle Expense – SDL Reimburse	520.00	-
Office Expenses	7,777.57	8,881.94
Staff / Professional Development	2,152.67	-
Travel – National	<u>7,679.00</u>	<u>2,191.34</u>
	<u>175,018.21</u>	<u>100,425.20</u>
16. High Performance		
2022 <u>Veldhoven</u> World Boccia Challenger	12,594.61	-
2023 Santiago World Boccia Challenger	38,112.81	-
Consulting – High Performance	12,600.00	-
Other – High Performance	<u>788.17</u>	-
	<u>64,095.59</u>	-
17. Regional Sport Development		
Equipment Purchases COGS - Domestic	3,678.28	5,560.67
Equipment Purchases COGS – International	4,429.24	12,886.02
Equipment Purchases – Regional Sport Development	5,644.84	-
Regional Sport Development – Programmes	1,678.81	1,451.99
Regional Sport Development – Camps / Workshops	216.24	-
Regional Sport Development - Resources	<u>7,945.49</u>	-
	<u>23,592.90</u>	<u>19,898.68</u>
18. Sanctioned Events		
2022 Regional Boccia Championships – Christchurch	3,637.87	4,094.65
2022 Regional Boccia Championships – Palmerston North	4,201.39	-
2022 NZ National Boccia Championships	4,621.15	9,015.44
2023 Regional Boccia Championships – Christchurch	3,447.18	-
Officials Uniforms	2,048.00	-
Equipment Freight	<u>844.85</u>	-
	<u>18,800.44</u>	<u>13,110.09</u>

OUR SUPPORTERS

A big thank you to all our supporters for their amazing contribution to our organisation and sport

