

**Elbridge Free Library Association
2026 Budget**

Income

Local Public Funds	
Village of Elbridge	18,000.00
J-E Central School	127,500.00
J-E Central School - Proposed Increase	<u>10,000.00</u>
Total Local Public Funds	155,500.00
System Cash Grants	
Local Library Services Aid	-
Central Library Aid	4,500.00
Other Cash Grants	<u>500.00</u>
Total System Cash Grants	5,000.00
Gifts & Endowments	
Memorial Funds	-
Other - gifts & donations	<u>1,000.00</u>
Total Gifts & Endowments	1,000.00
Fund Raising	1,000.00
Interest Income	
Dividend Income	-
General Fund Interest	-
Mem Fund Interest	-
Capital Gain (Loss)	-
Unrealized Gain (Loss)	<u>-</u>
Total Interest	4,000.00
Library Charges - copier/fax/etc	<u>500.00</u>
Total Income	167,000.00

Expenses

Payroll	98,000.00
Library Materials	
Books	6,500.00
Children Material	3,000.00
Serials	<u>500.00</u>
Total Library Materials	10,000.00
DVD & Electronic Materials	4,500.00
Computers	5,000.00
Tech/Software	2,500.00
Operations & Maintenance	
Custodial	1,000.00
Insurance	3,000.00
Rent	7,500.00
Repairs & Maintenance	3,000.00
Utilities	<u>2,400.00</u>
Total Operations & Maintenance	16,900.00
Programs	10,000.00
Office & Lib. Sup.	5,000.00
Office & Lib. Sup. - LEAP	2,500.00
Miscellaneous	
Telephone & Internet	5,000.00
Investment Expenses	400.00
Postage and Freight	100.00
Membership Dues	200.00
Professional Fees	5,000.00
Miscellaneous	<u>250.00</u>
Total Miscellaneous	<u>10,950.00</u>
Total Expenses	<u>165,350.00</u>
Net Income for 2026	<u>\$ 1,650.00</u>