

Cripple Creek Farms North Civic Club

Budget for 2024

prepared on 12-31-2023

	actual 2022	actual 2023	est 2024	
Expenses				
Electricity	2240.24	2549.83	2600.00	12 months
P O Box Rental	138.00	146.00	150.00	yearly in February
Property Taxes	181.18	78.94	95.00	yearly in October
Landscape front entry	120.00		250.00	as needed
Postage	171.14	203.56	200.00	\$85 per mailing
Insurance	2018.00	2018.00	2050.00	yearly in September
Mowing	0.00	758.57	4000.00	as needed
Office Supplies/Copies	110.66	82.54	100.00	as needed
Bank fees	27.00	36.00	48.00	12 months
Attorney fees	300.00		300.00	as needed
Other misc expenses	75.42	18.80	100.00	
Signs, Park improvements	2947.47	598.75	500.00	
Website	754.74	7.41		Pd thru 1/30/27
Filing fees & Postage Liens	85.00		50.00	as needed
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	9168.85	6498.40	10443.00	
Income				
Maintenance Fees	11641.26	10684.40	9495.00	
Transfer fees	1350.00	1650.00	800.00	
Other	5002.00	5000.00		
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	17993.26	17334.40	10295.00	
shortage/overage	8824.41	10836.00	-148.00	

The figures estimated for the year 2024 are based on the actual expenses incurred during the years of 2022 and 2023 with a little bit added for increases/inflation