November 2024 Election San Francisco Bay Area Rapid Transit District

Dr Joseph "Doc" Grcar





#1 PERSONAL SECURITY



ACCESS CONTROL



/e-Year Outlook

#2 FISCAL CLIFF

(\$Millions)	FY25 Proposed	FY26 Proposed	FY27 Forecast	FY28 Forecast	FY29 Forecast
Operating Revenues	298	310	323	342	361
Financial Assistance	500	511	513	529	546
Total Regular Revenues	798	821	836	871	907
Operating Expense	1,034	1,043	1,085	1,112	1,147
Debt Service & Allocations	92	107	136	136	115
Total Uses	1,126	1,150	1,221	1,248	1,262
Operating Result	(328)	(329)	(385)	(377)	(355)
Federal Emergency Assistance	270	0	0	0	0
State/Regional Emergency Assistance	58	294	0	0	0
Total Net Result	0	(35)	(385)	(377)	(355)

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