

THREE VILLAGE SEPTA ANNUAL BUDGET 2020-21

<u>SEPTA 2020-21 Budget Amount</u>		
<u>Projected Expenses:</u>		
PTA Council Fees		(\$150.00)
Insurance 2019-20		(\$100.00)
Post Office Box		(\$150.00)
NYS PTA Dues (125 @\$4.00)		(\$500.00)
Hospitality		\$0.00
SEPTA WEBSITE		(\$400.00)
Scholarship Awards		(\$2,000.00)
Miscellaneous Expenses (PAYPAL & Bank fees)		(\$1,800.00)
<u>TOTAL EXPENSES</u>		(\$5,100.00)
<u>Projected Income</u>		
Memberships 125 Family @ \$20.00		\$2,500.00
<u>Fundraisers</u>		
Virtual Fundraiser TBD		\$2,600.00
<u>Total Income</u>		\$5,100.00