

Day of Caring 365 Annual Report

Day of Caring 365

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Year, State Incorporated: 1990, Ohio

Mission Statement

To be a catalyst in empowering local communities to take part in the solution of its core human needs through volunteerism. Thereby instilling in all of the members a sense of responsibility for their communities.

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- Twenty-eight sites participated in our 30th Annual Day of Caring Pancake Brunch or associated events in February 2020. This involved at least 495 individuals volunteering in excess of 1800 hours to improve conditions for members of their communities with less. Itemized listings are included below.*
- Demonstrating the tremendous impact of Covid-19 on our operations, in 2019, Roberta's Pantry provided 7,115 hygiene items (included 3,060 overnight kits of several items and 4,050 single items such as a toothbrush, a bar of soap, roll of toilet paper or other hygiene item), which are not generally available through other programs, to 20 agencies for distribution to individuals. In comparison, as of November 2020, thus far we've provided 2753 hygiene items (includes 690 overnight kits of several items and 2,053 single items such as a toothbrush, a bar of soap, roll of toilet paper or other hygiene item.)*
- Like everyone else in the world, COVID-19 impacted Day of Caring 365's fundraising events. The Board is currently evaluating potential alternatives to our Annual Pancake Breakfast for 2021.*

PROGRAMS

Day of Caring's annual pancake brunches bring together volunteers from all walks of life and raise funds to meet the increasing needs of hungry and homeless individuals in our communities. The simple act of feeding ourselves means someone else won't have to go hungry or without shelter. One hundred percent of all ticket sales directly benefit the counties in which they were raised. Food items and other supplies provided each site free of charge average approximately \$500 per site. These costs are covered through grants, sponsorships, and other fund raising.

Report of Receipts and Distributions for the 30th Annual Day of Caring Pancake Breakfast

<u>SITE</u>	<u>VOLUNTEERS</u>	<u>HOURS</u>	<u>TOTAL</u>	<u>COUNTY</u>	<u>COUNTY TOTAL</u>
An-Nur Islamic Community Center	10	40	\$1,200.00	CLARK	
Central Christian Church	15	45	\$554.00	CLARK	\$1,754.00
Rose Avenue Community Center	11	44	\$638.80	FAYETTE	\$638.80
Abiding Christ Lutheran Church	14	57	\$839.00	GREENE	
Beavercreek Twp. Fire Station #61	24	113.75	\$212.00	GREENE	

Miscellaneous Sources	Unreported		\$100.00	GREENE	
Queen of Apostles Community	22	44	\$714.00	GREENE	
The Lofino Center (BVK Seniors)	29	126.25	\$942.00	GREENE	
WSU Boonshoft School of Medicine	7	20	\$465.00	GREENE	
Xenia Adult Rec & Senior Center	20	75	\$1,181.00	GREENE	\$4,453.00
All Saints Parish	Unreported		\$2,000.00	HAMILTON	
Prince of Peace Lutheran Church	Unreported		\$0.00	HAMILTON	
St Clements Catholic Church	27	86	\$323.00	HAMILTON	
St Monica - St George	Unreported		\$243.00	HAMILTON	
St. Bernard's Catholic Church	7	37	\$1,050.00	HAMILTON	
St. Mary Hyde Park Church	30	60	\$1,656.93	HAMILTON	\$5,272.93
Annunciation Greek Orthodox Church	9	42	\$1,640.00	MONTGOMERY	
CUMC Church (Mad River Lions)	Unreported		\$500.00	MONTGOMERY	
Epiphany Lutheran Church	30	110	\$1,279.00	MONTGOMERY	
Grace United Methodist Church	37	122	\$1,029.00	MONTGOMERY	
North Riverdale Lutheran Church	Unreported		\$1,034.00	MONTGOMERY	
Polk Grove United Church of Christ	Unreported		\$1,495.00	MONTGOMERY	
Risen Christ	9	48	\$1,000.00	MONTGOMERY	
Salem Church of the Brethern	8	75	\$780.00	MONTGOMERY	
Shiloh Church United Church of Christ	27	95.5	\$1,000.00	MONTGOMERY	
St Leonard Station House	67	201.5	\$3,248.26	MONTGOMERY	
St. Margaret's Episcopal Church	23	168	\$752.00	MONTGOMERY	
Zion Evangelical Lutheran Church	35	100	\$1,122.89	MONTGOMERY	\$14,880.15
Eaton United Church of Christ	25	90.5	\$473.00	PREBLE	\$473.00
St Augustine Catholic Church	9	28	\$955.00	WARREN	\$955.00
GRAND TOTAL	495	1828.5	\$28,426.88		

	Distribution	County Total	
Charity			
Family Needs	\$400.00		
Interfaith Hospitality Network	\$400.00		
Second Harvest	\$400.00		
Springfield Soup Kitchen	\$554.00	\$1,754.00	Clark County
Rose Community Church & Center	\$638.80	\$638.80	Fayette County
Beavercreek Enrichment Assoc	\$1,500.00		
Bridges of Hope	\$314.00		
Fairborn FISH	\$419.50		
Fairborn Senior Center	\$419.50		
Xenia Adult Recreation Center	\$1,800.00	\$4,453.00	Greene County
Prince of Peace Lutheran (Cold Shelter)	\$2,636.47		
The FreeStore	\$2,636.47	\$5,272.94	Hamilton County
The FoodBank Inc	\$7,440.08		

Daybreak	\$1,984.00		
St Vincent de Paul	\$1,984.00		
Miami Valley Housin Opportunities (MVHO)	\$1,984.00		
Roberta's Hygiene Pantry	\$1,488.06	\$14,880.14	Montgomery County
Eaton United Church of Christ	\$473.00	\$473.00	Preble County
Waynesville Food Pantry	\$955.00	\$955.00	Warren County
	\$28,426.88	\$28,426.88	

TAX STATUS

This organization is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Day of Caring 365 is eligible to receive contributions deductible as charitable donations for federal income tax purposes.

FUNDRAISING NOTES:

Day of Caring Foundation, Inc. raises funds through print advertisements, on-line solicitation and grant proposals. Fund raising expenses for the year ending December 31, 2019 totaled 14.89% of related contributions.

FINANCIAL

The following is based on Day of Caring 365's IRS Form 990 for the fiscal year ending Tuesday, December 31, 2019 (Day of Caring 365's Form 990)

Source of Funds

Contributions & Grants \$127,619
Program Service Revenue \$31,897
Interest & Dividends \$2,007
Fundraising \$832
Other \$550

Total Income \$162,905

Program expenses \$41,346
Fundraising expenses \$9,392
Administrative expenses \$12,344

Total expenses \$63,082

Income in Excess of Expenses \$99,823

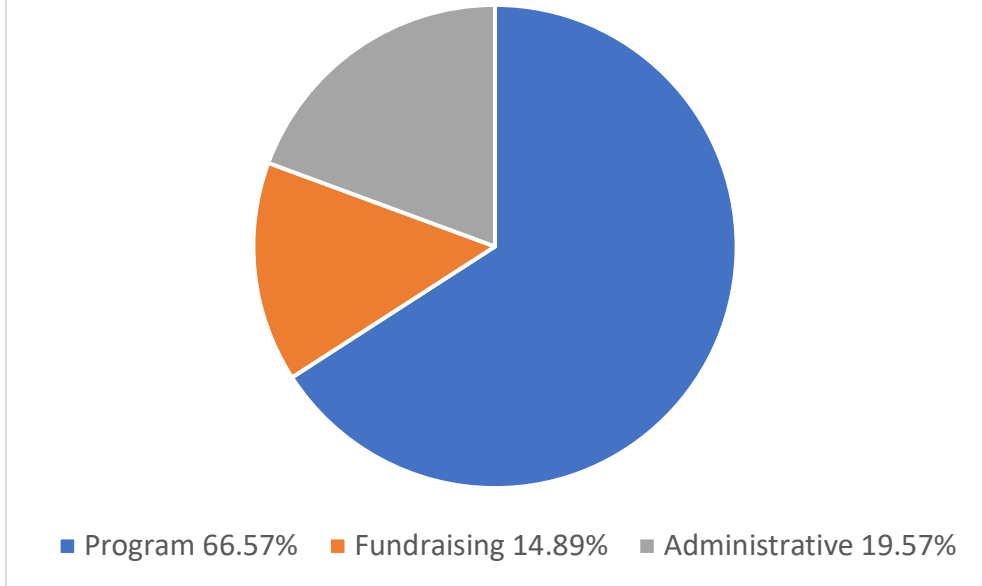
Beginning Net Assets \$11,566

Ending Net Assets \$121,610

Total Liabilities - \$0.00

Total Assets \$121,610

Use of Funds as a % of Total Expenditures



GOVERNANCE

Chief Executive Hans Marlette, Executive Director
Annual Compensation \$6,000.00
President of the Board Jan Venkayya
President's Profession / Business Affiliation Community Volunteer
Board Size 11
Paid Staff Size 2 part time

BOARD OF DIRECTORS

Board meetings are held monthly on the 3rd Tuesday of the month. Board meetings have continued via Zoom during the pandemic. Board members are not compensated for their work with Day of Caring 365. Currently, the Day of Caring 365 Board consists of:

Jan Venkayya	President of Board
Vacant	Secretary
Rob Ranzau	Treasurer
Steve Pax	Trustee
Dan Saxer	Trustee
Mike Holl	Member
Carol Prewitt	Member
Shannon Christine Webster	Member
Linda Murnane	Legal Advisor
Andy Macy	Dayton FoodBank Representative
Hans Marlette	Executive Director

No member of the board has any conflict of interest with Day of Caring 365.

Day of Caring 365 is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.

EFFECTIVENESS POLICY

The Day of Caring Board Director shall conduct an assessment of their effectiveness at least every two years. As such the Day of Caring organization will formerly evaluate its success and impact in fulfilling its mission, goals and objectives.

AUDIT REPORT

Not audited.

PRIVACY POLICY

*The Day of Caring 365 Privacy Policy offers this link to our **Privacy Policy***