



BOYS & GIRLS CLUBS
OF DUMPLIN VALLEY

2023 ANNUAL REPORT

GREAT FUTURES START [HERE.](#)



Dear Partners,

On behalf of our entire organization, we want to thank you for allowing us to provide much needed support, programs, and services to our members and families in Jefferson and Cocke Counties. Over the past year, we have expanded from 4 sites to 7 and have directly impacted over 1,100 youth in our service area. We could not make the impact we do without the generous support of all of you who believe in what we do and want a future without any limitations for our youth. Because of you, we can serve hot meals to our members, provide continued support through our nationally recognized Social Emotional Wellness Center program, and develop much needed job readiness skills through our Work Ready Plus program.

The needs of youth are constantly changing in today's world and we are ready to adapt and provide any and all services needed by those who we directly impact. We must continue doing whatever it takes to ensure EVERY child has access to similar opportunities. As an organization, we will do whatever it takes in serving our youth and our community while also remaining focused on our mission which is to ensure every child has the opportunity to pursue greatness. We thank you for your past and continued support!

In Service,

A blue ink handwritten signature, appearing to read "Josh Yarbrough", written over a white background.

Josh Yarbrough

Chief Executive Officer

Boys & Girls Clubs of Dumplin Valley



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2023 BOARD OF DIRECTORS

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ABOUT US

Boys & Girls Clubs of Dumplin Valley is an afterschool and out of school youth development organization serving over 1,200 youth annually in Jefferson and Cocke Counties across seven Club sites: Bridgeport, Edgemont, Jefferson City, Newport, Parrottsville, Strawberry Plains, and White Pine.

OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, responsible, caring citizens.

OUR VISION

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.



OUR COMMITTMENT TO SAFETY

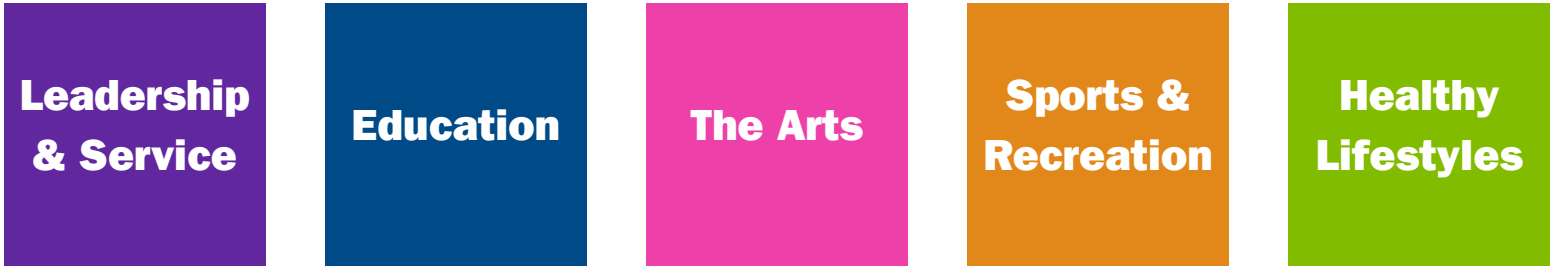


At Boys & Girls Clubs of Dumplin Valley, the safety of our members is our top priority. Every day, we strive to create a secure and enjoyable environment where kids can thrive and reach their full potential. We have a zero-tolerance policy for any form of inappropriate behavior, including child sexual abuse or misconduct. From strictly enforcing policies and guidelines within our facilities to providing youth with the critical thinking and social-emotional skills they need to make safe and healthy choices, our commitment to ensuring the safety of our members is fundamental to their success.

In 2023, Boys & Girls of Dumplin Valley was recognized by our national affiliate, Boys & Girls Clubs of America, as a 2023 Safety Super Star during Boys & Girls Clubs of America's 117th National Conference in Orlando, FL. This award is presented to Boys & Girls Club organizations that demonstrate an exceptional commitment to safety by participating in comprehensive and best-in-class safety trainings and programs offered by Boys & Girls Clubs of America in the last year.

OUR PROGRAMS

Boys & Girls Clubs of Dumplin Valley provides tested and proven programs that are nationally recognized, focusing on five core program areas that align with the developmental needs of all young people. Additionally, the organization offers two specialty programs aligned with these core program areas that are designed to further support youth in their growth and development.



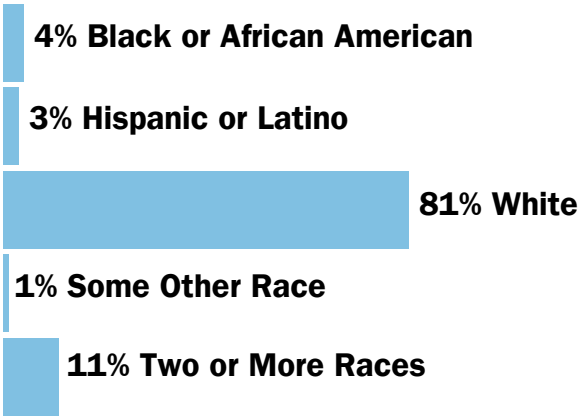
In 2023...



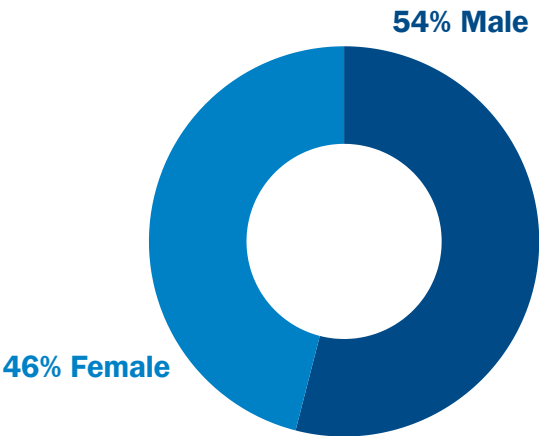
1,223 YOUTH SERVED



4,021 PROGRAMS OFFERED



71,239 MEALS SERVED



ACADEMIC SUCCESS

Power Hour

Power Hour helps Club youth achieve academic success with homework help and enrichment activities, and by encouraging them to become life-long, self-directed learners.

In 2023, 45% of our youth participated in Power Hour.



Summer Brain Gain

Summer Brain Gain offers fun, hands-on activities that inspire creativity and critical thinking to help kids return to school ready to succeed.

In 2023, 361 youth participated in the Summer Brain Gain program.

DIY STEM

DIY STEM is a hands-on, activity-based STEM program that connects youth ages 9-12 to science themes they encounter regularly.

In 2023, 169 youth participated in the DIY STEM program.



GOOD CHARACTER & CITIZENSHIP



Torch Club

Torch Clubs are chartered, small-group leadership and service clubs where members learn to elect officers and work together to complete community service.

In 2023, 73 youth participated in the Torch Club program.

Money Matters

Money Matters promotes behavior-changing financial education to help teens get on the path toward budgeting, saving, and investing, planning for postsecondary education and financial freedom.

In 2023, 34 teens participated in the Money Matters program.



Youth of the Year

Boys & Girls Clubs' premier recognition program fosters the next generation of leaders, encouraging young people to reach their full potential as productive, caring, and responsible citizens.

In 2023, 2 youth competed to be the Youth of the Year.

2023 YOUTH OF THE YEAR



Jadyn Cotner
White Pine Club
Class of 2024

The Youth of the Year program is the Boys & Girls Clubs' premier recognition program, celebrating the extraordinary achievements of Club members. This program fosters the next generation of leaders, encouraging young people to reach their full potential as productive, caring, and responsible citizens.

We are thrilled to highlight our 2023 Youth of the Year, Jadyn Cotner from the White Pine Club. As the Torch Club President, Jadyn demonstrates exceptional leadership and dedication to fostering a positive community atmosphere. In addition to her role in Torch Club, she is a participant in the Work Ready Plus program, preparing herself for a bright future in the workforce. Jadyn's commitment to her community and her peers is truly inspiring.

Currently a Junior set to graduate in the Class of 2024, Jadyn exemplifies the core values of the Boys & Girls Clubs. Her achievements are a testament to her hard work, resilience, and the supportive environment provided by the White Pine Club. We couldn't be more proud of Jadyn and look forward to seeing her continue to shine and make a difference in her community.

HEALTHY LIFESTYLES

Triple Play

Triple Play, BGCA's comprehensive health and wellness initiative, strives to improve the overall health of members by increasing their daily physical activity, teaching them good nutrition and helping them develop healthy relationships.

In 2023, 46% of our youth participated in Triple Play.



Be A STAR

Be A Star is designed to encourage young people to treat each other with respect through education and grassroots initiatives.

In 2023, 111 youth participated in the Be A STAR program.



Journeys: Paths to Adulthood

Journeys: Paths to Adulthood gives youth the space, support, and tools they need to navigate the journey of adolescence as they grow to emerge as strong, healthy young adults.

In 2023, 53 youth piloted the Journeys: Paths to Adulthood program.



SOCIAL EMOTIONAL WELLNESS CENTER

The Social Emotional Wellness Center is a specialty program at the Boys & Girls Clubs of Dumplin Valley dedicated to offering social emotional wellness support services to youth and families in need by providing individual case management. This program collaborates with local colleges and universities, leveraging interns with social services experience to provide services to youth and families.



In 2023...

- **143** youth participated in the SMART Moves Emotional Wellness program
- **115** youth participated in the Positive Action program
- **255** youth participated in general social emotional wellness activities facilitated internally by Club staff and outside community partners
- Boys & Girls Clubs of Dumplin Valley was awarded the **Roxanne Spillett Southeast Regional Honor Award for Trauma Informed Practice & Youth Wellbeing** by Boys & Girls Clubs of America.

WORK READY PLUS



Work Ready Plus is a specialty program at the Boys & Girls Clubs of Dumplin Valley which focuses on providing workforce development programming to teens. Through participation in the program, teens complete the Work Ready Plus Academy where they learn traits of professionalism, resume building, interviewing skills, and more. Following the Work Ready Plus Academy, youth are offered paid internships in Club sites or the local community to gain on the job experience.

In 2023...

- **85** teens completed the Work Ready Plus Academy. Work Ready Plus Academy teaches youth workplace preparation through the Career Launch and Money Matters program curriculums.
- **85** teens completed Work Ready Plus paid 60-120 hour internships.
- **19** teens participated in Work Ready Plus field trips to local colleges and universities.



OUR DONORS

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\$5,001-\$10,000

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MDS

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Dale M. Bryant, DDS

Club Stars

\$2,501-\$5,000

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Freedom Fellowship Church

Knoxville TVA Credit Union

Mountain View Academy

(Wayne's Halfway House)

Newport Federal Bank

Perkins Restaurant

Premier Self Storage

Progressive Business

Association

Tiger Weichart Real Estate

Friends of the Club

\$101-\$500

Burlin & Lisa Marie Allen

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Randall Baxley

Kevin & Lori Bolden

Denise Bowlin

Darrin Breeden

Nathan Buchanan

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First United Methodist Church of
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OUR DONORS

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Joe Samples Well Drilling
Mark's Mowing & More, LLC
Moore's Pressure Washing
Panda Express
Precision Dance
Remax Real Estate
Rescue 180
Shady Grove Church Dandridge
Tarr Chevrolet
Tennessee Senior Benefits
Tim Moore Insurance
Town of White Pine
Westmorland Cosmetic & Family
Dentistry

Blue Door Club

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Dawn Baxley
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Jeff Grubb
Nathan Hodge
Corey Jenkins
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Megan Perkins
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State Farm Agency



Invest in great futures today! Scan the QR code below, text “GIVE” to 865-761-3236, visit our website at www.bgcdumplinvalley.org, or call our administrative offices at 865-761-0143. Every gift makes a difference—your support matters!



OUR GRANTS

21st Century Community Learning Centers
Boys & Girls Clubs of America
Child & Adult Food Program
Department of Health
East Tennessee Foundation
First Horizon Foundation
Jefferson County Government
Kohls Cares
LEAP
New York Life Foundation
OJJDP
Old Navy
Spectrum Charter Communications
State of Tennessee
Summer Food Service Program
Taco Bell Foundation
Trinity Health Foundation
United Way of Jefferson County

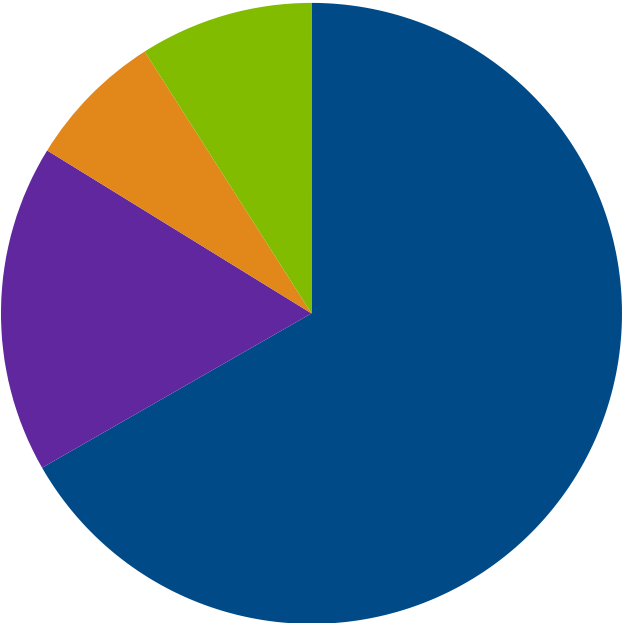


OUR PARTNERS

Allied Behavior Health Solutions	King University
Cocke County Cradle to Career Coalition	McNabb Center
Carson Newman University	More Than Plants
Cocke County Government	Newport Housing Authority
Cocke County Partnership	Parrott-Wood Memorial Library
Cocke County Schools	Rescue 180
Compassionate Ministries	Safe Harbor Child Advocacy Center
Crossroads Church	Save the Children
DCEA Head Start	Second Harvest of East Tennessee
Drug Endangered Children	TelTrax
East Tennessee State University	TN Voices
Jefferson County Government	University of Tennessee
Jefferson County Health Department	UT Extension
Jefferson City Public Library	Walters State Community College
Jefferson County Schools	WestCare Tennessee
Jefferson County Chamber of Commerce	White Pine Public Library

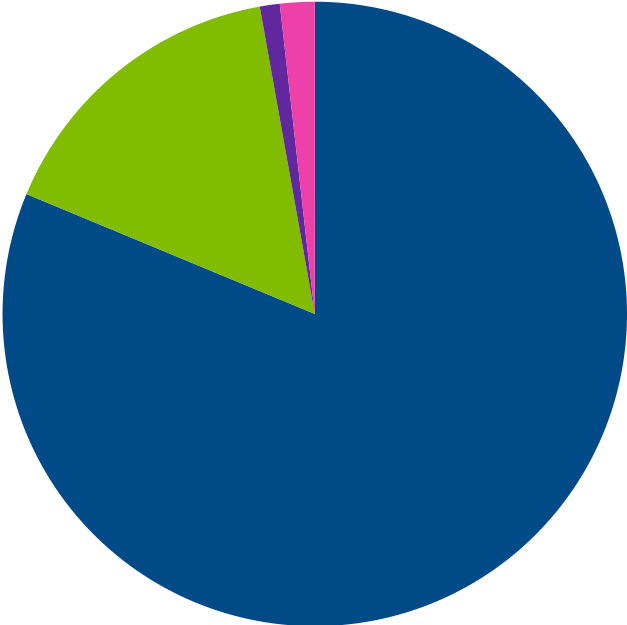
FINANCES

Income



Grants.....	66.72%
Resource Development & Special Events...	17.07%
Membership Fees.....	7.18%
Other.....	9.03%

Expenses



Programs.....	81.27%
Operations.....	15.91%
Resource Development & Special Events....	1.03%
Other.....	1.79%

OUR CLUB SITES

Jefferson County Club Sites

Jefferson City Club

Traditional Club

218 TN-92

Jefferson City, TN 37760

865-471-0733

Strawberry Plains Club

Shared Space Club

3168 W Old AJ Hwy

Strawberry Plains, TN 37871

865-898-6211

White Pine Club & Administrative Offices

Shared Space Club

3107 Circle Dr

White Pine, TN 37890

865-761-0143

Cocke County Club Sites

Bridgeport Club

School-Based Club

1935 Edwina Bridgeport Rd

Newport, TN 37821

423-720-1242

Newport Club

Public Housing Club

531 Bailey St

Newport, TN 37821

423-623-6536

Edgemont Club

School-Based Club

375 Carson Springs Rd

Newport, TN 37821

423-415-1242

Parrottsville Club

School-Based Club

1901 Old Parrottsville Hwy

Parrottsville, TN 37843

423-248-2423

CONNECT WITH US



BOYS & GIRLS CLUBS
OF DUMPLIN VALLEY

Administrative Offices

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White Pine, TN 37890
865-761-0143
<https://bgcdumplinvalley.org/>