



2024 ANNUAL REPORT

GREAT FUTURES START HERE.

LETTER FROM LEADERSHIP



At Boys & Girls Clubs of Dumplin Valley, we are equipping youth with the skills and support they need to reach their full potential—both now and in the future. Across our Clubs, young people are receiving academic support, developing leadership skills, building healthy habits, and forming lasting relationships with caring adult mentors. In recent years, we've expanded our reach to include four Club sites in Cocke County, complementing our three long-standing sites in Jefferson County. This growth reflects our ongoing commitment to serving more youth across both counties with high-quality, life-changing programs during the critical out-of-school hours.

With seven Club locations across two counties, our reach has grown, but so has our responsibility. Every day, more and more young people walk through our blue doors looking for support, stability, and a place to belong. And we remain committed to being that place. Because the truth is: Jefferson and Cocke County need Club kids—young people who grow up more confident, more capable, and more prepared to lead.

As we scale our impact, we also face challenges. Like many nonprofits, we are monitoring potential changes in government funding. While we continue to advocate for these vital resources, we also recognize the importance of diversifying our funding base to ensure long-term sustainability. We are actively pursuing new partnerships with private donors, local businesses, and community organizations to help secure the future of our programs. Your continued support, whether through time, funding, or advocacy, makes our mission possible. You are investing not only in programs and services, but in the futures of the young people who need us most.

On behalf of our board, staff, and the hundreds of Club members we serve every day: thank you. Together, we are building a stronger future—because **GREAT FUTURES START HERE.**

With deep appreciation,

Josh Mathys Interim Board Chair Board of Directors Josh Yarbrough Chief Executive Officer Boys & Girls Clubs of Dumplin Valley



2024 BOARD OF DIRECTORS



Josh Mathys

Interim Board Chair Morristown Driver Services, Inc.

Tony Gilmer

Vice Chair Smoky Mountain Home Health & Hospice

Jordan Noe

Treasurer
Morristown Driver Services Inc.

Jim Bruce

Allegra Printing

Melissa Britt

Pinnacle Group, LLC

Jeremy Ball

Assistant District Attorney

Chris Clayton

Clean Acres Lawn & Landscaping Service

Frank Herndon

Jefferson County Clerk

Bill Jenkins

Pinnacle Group, LLC

Jerlissa Jenkins

CC Bell

Duane Sloane

Circuit Court Judge

Gloria Walker

Carson Newman University

MISSION & VISION



Boys & Girls Clubs of Dumplin Valley (BGCDV) is an afterschool and out of school youth development organization serving over 1,200 youth annually in Jefferson and Cocke Counties across seven Club sites: Bridgeport, Edgemont, Jefferson City, Newport, Parrottsville, Strawberry Plains, and White Pine.

OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, responsible, caring citizens.

OUR VISION

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

WHO WE SERVE





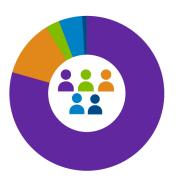


CLUB MEMBERS BY AGE



45% Youth (5-9) 25% Tweens (10-12) 30% Teen (13 and up)

CLUB MEMBERS BYRACE & ETHNICITY



81% White

12% Two or More Races

3% Black or African American

5% Hispanic of Latino 1% Some Other Race

CLUB MEMBERS BY GENDER



52% Female 48% Male

FORMULA FOR IMPACT





We provide youth and teens with environments, relationships and experiences that build essential skills and equip them to achieve positive outcomes.



HEALTH & WELL-BEING





At BGCDV, we're committed to helping every child lead a healthy life. Our Triple Play program encourages physical activity and healthy eating through fun, engaging games and sports, teaching kids the importance of staying active and making smart food choices. Through SMART Moves, youth build the confidence to make positive decisions and resist peer pressure. Programs like Smart Girls and Passport to Manhood promote self-esteem, leadership, and personal growth. By partnering with families and community organizations, we create a supportive environment where all kids can thrive—physically, emotionally, and socially.

"Rescue 180's partnership with Boys & Girls Clubs of Dumplin Valley is one of our most powerful and meaningful investments. We believe that children are our future, and we are passionate about building strong relationships and helping to shape young lives. Working alongside other dedicated prevention educators in our community, we take pride in supporting the growth and success of the next generation."

Rev. Debra Shultz, BCPS

CEO/Founder
Rescue 180 Jefferson County's Substance Abuse
Coalition

OUR IMPACT

51%

of Club members reported engaging in at least 60 minutes of physical activity on five or more days each week. **76%**

of Club members report having strategies to calm themselves down, reflecting strong selfregulation skills

CHARACTER & LEADERSHIP



BGCDV is dedicated to fostering character and leadership in our members. Through our Youth of the Year program, we celebrate young leaders who exemplify resilience and service. Our Torch Club provides younger members a chance to develop leadership skills and self-esteem, while the Keystone Club empowers teens to lead impactful community projects. By working closely with families, schools, and community partners, we are deeply committed to nurturing future leaders who are not only ready to succeed, but ready to make a lasting, positive difference in the world around them.



of Club members believe they can make a difference in their community.

of Club members volunteer to help out at the Club throughout the year.



"WestCare Tennessee and Boys & Girls Clubs of Dumplin Valley have partnered for several years to strengthen the character and leadership of our community's youth by integrating proven prevention education into Club programs. Through this collaboration, young people are empowered to make positive choices, resist peer pressure, and build the confidence to lead by example. Together, we are creating a safe, supportive environment where youth grow into resilient, substance-free leaders."

Sydney Jernigan

Strategic Prevention Framework Program Director WestCare Tennessee

2024 YOUTH OF THE YEAR



The Youth of the Year program is the Boys & Girls Clubs' premier recognition initiative, designed to honor young people who exemplify leadership, service, academic excellence, and strong character. More than just an award, it celebrates the resilience and potential of youth who have overcome challenges and emerged as role models. Through their stories, Youth of the Year honorees inspire others and represent the very best of what it means to be a Club member. At its core, the program cultivates the next generation of leaders—empowered, driven, and committed to making a difference.

We are proud to spotlight our 2024 Youth of the Year, Laney Whitaker, from the Jefferson City Club. Known for her unwavering dedication and natural leadership, Laney has become a cornerstone of positivity and support. Whether she's mentoring younger members, assisting with Club operations, or offering a kind word to someone in need, Laney leads with both heart and purpose.

She consistently steps up in meaningful ways—like using transition times to read aloud to younger members, turning downtime into a moment of connection. Her initiative and selfless actions reflect a deep commitment to creating an inclusive and uplifting Club environment.

A sophomore at Jefferson County High School, Laney lives out the values of the Boys & Girls Clubs through her consistent service, sense of responsibility, and passion for uplifting others. Her leadership shines not just in big moments, but in everyday acts of kindness and encouragement. She even practices her Youth of the Year speech with younger members—believing her story matters to them too.

Laney's journey is a powerful example of leadership in action. We are incredibly proud of her and can't wait to see all she will continue to accomplish within her Club and community.



LANEY WHITAKER

Jefferson City Club

Class of 2028

ACADEMIC SUCCESS





BGCDV is dedicated to fostering academic success by providing a supportive environment where learning thrives. Our programs, such as Power Hour and Project Learn, offer not only homework help but also engaging educational activities that make learning a joyous experience. Our staff work closely with members to build essential skills, boost confidence, and nurture a lifelong love of learning. During the summer months, our Summer Brain Gain program keeps young minds active and engaged, while our STEM initiatives spark curiosity and innovation.

OUR IMPACT

"As we strive to meet the academic needs of our students, we partner with the Boys & Girls Club to provide after school programs at several of our elementary schools. Not only do these programs help with homework to support classroom success, they also provide enrichment opportunities through fun and exciting activities. We are so grateful for our partnership with Boys & Girls Clubs of Dumplin Valley as the services provided are critical to the academic success of our students."

Kathy Holt

Special Projects Supervisor Cocke County School District 91%

of Club members in grades 5 through 12 are on track academically, performing at grade level for their age group.

76%

of Club members showed strong academic performance in 2024, earning mainly A's and B's.

LIFE & WORKFORCE READINESS



At BGCDV, we're committed to preparing young people for the future by equipping them with essential skills and experiences for workforce readiness. Through hands-on learning and mentorship, we empower youth to explore career paths and develop the confidence needed to thrive in tomorrow's job market. Our Career Launch program helps teens explore careers through workshops, job shadowing, and internships, while Money Matters teaches financial literacy. These programs provide practical experiences and mentorship, empowering youth to confidently tackle tomorrow's job market.



74%

of Club teens plan to continue their education through college or other postsecondary programs after high school. 100%

of Club high schoolers completed a paid part-time job or internship in 2024.



"First Horizon proudly supports Boys & Girls Clubs of Dumplin Valley and their commitment to workforce readiness and career exploration. We believe this partnership not only helps guide current members toward career success but also strengthens our communities by building a skilled workforce. The Club's Life & Workforce Readiness programming reflects First Horizon's dedication to meeting community needs and fostering progress and prosperity."

Julie Rex

VP/Private Client/Sr. Community Banker & Board Member First Horizon Bank

GRANTS & PARTNERS



GRANTS

21st Century Community Learning Centers Boys & Girls Clubs of America Child & Adult Food Program Department of Health East Tennessee Foundation First Horizon Foundation Jefferson County Government Kohls Cares **LFAP** New York Life Foundation OJJDP Old Navv **Spectrum Charter Communications** State of Tennessee Summer Food Service Program Taco Bell Foundation Trinity Health Foundation

PARTNERS

Allied Behavior Health Solutions Cocke County Cradle to Career Coalition Carson Newman University Cocke County Government Cocke County Partnership Cocke County Schools

Compassionate Ministries Crossroads Church DCEA Head Start Drug Endangered Children East Tennessee State University Jefferson County Government Jefferson County Health Department Jefferson City Public Library Jefferson County Schools Jefferson County Chamber of Commerce King University McNabb Center More Than Plants Newport Housing Authority Parrott-Wood Memorial Library Rescue 180 Drug Coalition Safe Harbor Child Advocacy Center Save the Children Second Harvest of East Tennessee TelTrax Tennessee Department of Health TN Voices University of Tennessee **UT Extension** Walters State Community College WestCare Tennessee White Pine Public Library YOKE



VISIONARIES | \$10,000+

Brad Jenkins Charter Foods, Inc.

CHAMPIONS | \$5,000-\$9,999

Brian & Sophia Beretta Dale M. Bryant, DDS Wayne & Brenda Craig

LEADERS | \$2,501-\$5,000

Assured Insurance
Bryant Town Storage
Bush Brothers & Company
Colley Hill Farms
Daniel & Allison Fleming
David Seal
Mike White
Scott Schroeder
Sharon Bryant
Sound Revue
Town of White Pine

INVESTORS | \$1,001-\$2,500

Betty Marshall Chris Jenkins Citizens National Bank CMH Manufacturing
Craig Knierim
Ed Franklin
Franklin Realty, Inc.
Fred Taylor
Jefferson Title, Inc.
Nicole Yarbrough State Farm Insurance
Ryan Cavanah
Stephanie Churchwell
STOWBOX
Wayne & Melissa Ferguson

ADVOCATES | \$500-\$1,000

Adrian Hale Pest Control
Alan & Michelle Hale
Allegra Printing
Amy M. Bryant
Anderson Poured Walls
Appalachian Electric Company
Ashton Britt Service Co
Cary Anderson
Charlie P. Bryant
Daniel & Elizabeth Fleming
David Vaughn
Direct Construction LLC
Drew Brown
ETransX Inc.
Freedom Fellowship Church



Greg Moore Hal & Sharon Taylor James & Karen Everett Jason Randolph Jeremy Wyatt Jim & Cheri Bruce Jordan Noe Josh Mathys Judy Glassock Julie Rex Kenneth Johnson Knoxville TVA Credit Union Kristina Bryant Leigh Sempkowski Mitch Cain Myra Findley **Patriot Printing** Robb Seahorn Robert & Judy Cavanah Rusty Arwood Seth Voelker South Marketing Group Stephanie Loveday Tennessee Senior Benefits Todd Mounts State Farm Travis Hickman Travis Trucking Weichert Realty

MENTORS | \$0-\$499

Alexander Chapman Alison Fleming Amanda Hobbs Beau Kisabeth Ben W Hooper II Bill Nolen Billie Yardlev Billy & Mary Lou J. Jenkins Bob Brown Brandon Jenkins **Brian & Christine Cotton** Brian & Julie Rector **Bridget Myers** Brittney Johnson Burlin & Lisa Marie Allen Carolyn Metzger Carter Moore Charles & Anne Herndon Charlotte Leibrock Chet & Alice Nichols Chris Clarvton Christina Baker Smith Christine & Edward Cummins Cindy Jobe-Yago Claudia Rice Clavton Furniture Clean Acres Lawn Care



Croed A Daniel Attorney At L

Creed A. Daniel, Attorney At Law

David C. Haston David Clayton

Dawn Baxley

DBA Franklin Heating & Cooling

Debra & Keith Shultz

Dockside Logistics LLC

Duane Slone

Dylan Bojorge

Edward & Lea Anna Miller

Eimy Quiroz

Emily Williams

Farrar Funeral Homes Corporation

Farris Motor Company

First Horizon Bank

Frank Herndon

Friends to Elect Steve Southerland

Gary & Eveline McNair

George & Nancy France

Healther McCoy

Jackie & Angelo Sorce

James & Martha W. Mathys

James Franklin

James McSween

James R. Williams

Jasmine Herndon

JB & Michelle Wilson

Jeanne Birdwell

Jeffco Drug Center

Jefferson County Bar Association Jeremy & Patricia Douglas Churchwell

Jerlissa Jenkins

Jiimmy Dunn District Atty General

John & Ann Blomquist Johnny Wayne Farris

Joseph & Paula C. Gibson

Josh Yarbrough

Judge John & Leigh Anne McAfee

Karen Atchley

Kendall & Anne Clark

Kenneth Lodwick

Kent Woods

Kent Woods Excavating

Kevin & Lori Bolden

Kimberly Skoda

Kiwanis Club of Newport Kona Ice of Sevier County

Kramer Rayson LLP Attorneys At Law

Lance Gatlin

Leslie Osborne Linda Welch

Locke Plumbing & Electric Company

Lori L. Yeary Louisa Strand LT & Addy Fave

Marc Smith

Margaret Jennifer Shrader



Marilyn Halcomb

Mark & Evelyn Strange

Mary Fleming

McCoy & McCoy Law Offices, Inc

McSween, McSween & Greene Attorneys at Law

Melissa Britt

Mike Long

More Than Plants

Morristown Drivers Service

Nathan Buchanan

Newport Dance & Cheer

Otis Cantwell

Outdoor Power Plus, LLC

Pat Whaley State Farm Insurance

Patricia Baker Patricia Rugel

Paul & Rebecca Lee

Paul Hardy

Phyllis Shelton Pinnacle Inc.

Quality Machine & Welding Co, Inc

Regina & Bryan Averett Remax Real Estate

Rescue 180 Drug Coalition

Ricky Sinard

Riverwalk Management, GP

Robert & Hailey Blevins

Robyn Boshers

Roger & Charlene Gribble

Ronald & Kathy England

Ross Mortgage Group Johnson City

S. Dawn Coppock Sandra Wicker

Sarah Millsap

Scott & Sandra Williams

Scott Bradley Scott Shafer

Sevier County Circuit Court Criminal

Stephanie Cain Steve Smith Steven Hull

Steven Hull Insurance

Sunrise Services

Susan & Royce Taylor

Tarr Chevrolet

Taylor & Knoah Jennings

Ted & Vicky Murrell

Tennessee Valley Orthapedics, LLC

The Wiggins Family

Tim & Caroline McKinnish

Travis Stiles

Travis & Melissa Williams

Tyler Vineyard

Vaughn & Judy Moore

Victor Stacy Wendy A. Baxter

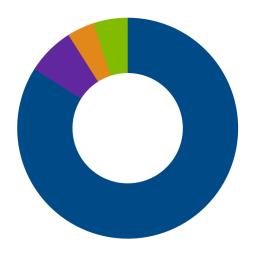
Wes Ball Wes Chandler

Weston Gantte

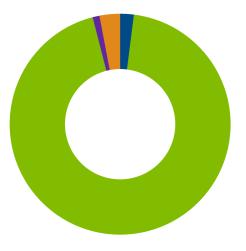
FINANCES



INCOME



EXPENSES



Grants84% P	Programs94%
Resource Development7% O	
Membership Fees	
Other	

WAYS TO SUPPORT



MAKE A DONATION

Every gift—large or small—provides access to academic support, mentorship, and life-enriching opportunities for youth in our community. You can support us in ways that work best for you:

- One-time Gifts: Make an immediate impact with a single contribution.
- Monthly Gifts: Provide ongoing support that helps sustain programs year-round.
- **Annual Gifts:** Commit to a yearly gift that fuels long-term initiatives.
- Major Gifts: Make a transformative difference with a larger, strategic contribution.

CORPORATE GIVING

Corporate giving strengthens our community and showcases your company's commitment to social responsibility. By partnering with us, your organization helps fund essential programs and life-changing initiatives that support and empower local youth.

SPECIAL EVENTS

Attending a special event is a great way to support us and connect with others who care about empowering youth. Each year, we proudly host the following special events:

- Behind the Blue Door Showcase
- Todd Collins & Dr. Chris Jones Golf Tournament
- Draw Down Reverse Lottery

These events raise vital funds to support programs that make a difference in the lives of local youth in Jefferson and Cocke Counties.

PLANNED GIVING

Planned gifts offer a powerful way to ensure your impact lasts beyond your lifetime. By including us in your estate plans or making a deferred gift, you create a lasting legacy that supports our mission and helps secure great futures for the youth we serve.

VOLUNTEER WITH US

Volunteering allows you to make a lasting impact on local youth by mentoring, tutoring, or simply being a positive role model.

INVEST IN GREAT FUTURES TODAY!

- √ Scan the QR code to make a donation now!
- ✓ Text "BGCDV" to 50155
- ✓ Visit our website at www.bgcdumplinvalley.org
- √ Mail a gift to PO Box 669 White Pine, TN 37890
- ✓ Drop off a gift at a local Club site!
- √ Call our administrative offices at 865-761-0143



LOCATIONS



White Pine Club & Administrative Offices

Shared Space Club 3107 Circle Dr White Pine, TN 37890 865-761-0143

Bridgeport Club

School-Based Club 1935 Edwina Bridgeport Rd Newport, TN 37821 423-720-1242

JEFFERSON COUNTY

Jefferson City Club

Traditional Club 218 TN-92 Jefferson City, TN 37760 865-471-0733

Strawberry Plains Club

Shared Space Club 3168 W Old AJ Hwy Strawberry Plains, TN 37871 865-898-6211

COCKE COUNTY

Edgemont Club

School-Based Club 375 Carson Springs Rd Newport, TN 37821 423-415-1242

Parrottsville Club

School-Based Club 1901 Old Parrottsville Hwy Parrottsville, TN 37843 423-248-2423

Newport Club

Public Housing Club 531 Bailey St Newport, TN 37821 423-623-6536





ADMINISTRATIVE OFFICES

PO Box 669 White Pine, TN 37890 865-761-0143 www.bgcdumplinvalley.org

CONNECT WITH US







