



Wages and Benefits
 Fiscal Year 2022 (Budgeted)
 May 1, 2021 - April 30, 2022

| Department/Position | Budgeted Wages* | Employer Paid Benefit Amount | Employer Paid Taxes | Employer Paid Pension Amount | Total Employer Paid Wages and Benefits | Employee Paid Benefit Amount | Employee Paid Pension Amount |
|--|-----------------|------------------------------|---------------------|------------------------------|--|------------------------------|------------------------------|
| TriCom | | | | | | | |
| 085-1912.01 TriCom Director | 118,451.00 | 21,627.00 | 9,062.00 | 13,216.00 | 162,356.00 | 3,833.00 | 5,330.30 |
| 085-2911.01 TriCom Deputy Director | 102,701.00 | 8,194.00 | 7,856.00 | 12,036.00 | 130,787.00 | 810.00 | 4,621.55 |
| 085-3122.01 Information Technologies Manager | 100,742.00 | 27,918.00 | 7,707.00 | 11,806.00 | 148,173.00 | 4,342.00 | 4,533.39 |
| 085-4941.01 TriCom Shift Supervisor | 76,315.00 | 20,435.00 | 4,193.00 | 6,427.00 | 107,370.00 | 4,342.00 | 3,434.18 |
| 085-4941.02 TriCom Shift Supervisor | 76,315.00 | 17,650.00 | 4,309.00 | 6,605.00 | 104,879.00 | 3,306.00 | 3,434.18 |
| 085-4941.03 TriCom Shift Supervisor | 84,659.00 | 15,901.00 | 6,477.00 | 9,921.00 | 116,958.00 | 3,100.00 | 3,809.66 |
| 085-6231.01 TriCom CAD Administrator | 88,397.00 | 18,073.00 | 6,763.00 | 10,359.00 | 123,592.00 | 3,456.00 | 3,977.87 |
| 085-6922.01 TriCom Training Coordinator | 86,464.00 | 21,563.00 | 6,615.00 | 10,133.00 | 124,775.00 | 4,342.00 | 3,890.88 |
| 085-6930.01 GIS Analyst | 62,239.00 | 8,114.00 | 4,761.00 | 7,294.00 | 82,408.00 | 810.00 | 2,800.76 |
| 085-8262.01 Administrative Assistant | 63,063.00 | 126.00 | 4,824.00 | 7,390.00 | 75,403.00 | - | 2,837.84 |
| 085-6961.01 Telecommunicator | 53,571.00 | 107.00 | 4,098.00 | 6,279.00 | 64,055.00 | 3,833.00 | 2,410.70 |
| 085-6961.02 Telecommunicator | 79,186.00 | 16,525.00 | 6,058.00 | 9,281.00 | 111,050.00 | 3,100.00 | 3,563.37 |
| 085-6961.03 Telecommunicator | 54,088.00 | 21,548.00 | 6,024.00 | 9,228.00 | 90,888.00 | 4,342.00 | 2,433.96 |
| 085-6961.04 Telecommunicator | 74,784.00 | 21,062.00 | 5,721.00 | 8,764.00 | 110,331.00 | 4,093.00 | 3,365.28 |
| 085-6961.05 Telecommunicator | 74,498.00 | 15,881.00 | 5,699.00 | 8,730.00 | 104,808.00 | 3,306.00 | 3,352.41 |
| 085-6961.06 Telecommunicator | 82,954.00 | 18,819.00 | 6,346.00 | 9,721.00 | 117,840.00 | 810.00 | 3,732.93 |
| 085-6961.07 Telecommunicator | 52,770.00 | 8,095.00 | 4,037.00 | 6,184.00 | 71,086.00 | 810.00 | 2,374.65 |
| 085-6961.08 Telecommunicator | 54,088.00 | 20,433.00 | 4,137.00 | 6,338.00 | 84,996.00 | 4,342.00 | 2,433.96 |
| 085-6961.09 Telecommunicator | 74,498.00 | 8,138.00 | 5,699.00 | 8,730.00 | 97,065.00 | 810.00 | 3,352.41 |
| 085-6961.10 Telecommunicator | 74,784.00 | 18,803.00 | 5,721.00 | 8,764.00 | 108,072.00 | 3,503.00 | 3,365.28 |
| 085-6961.11 Telecommunicator | 74,498.00 | 7,666.00 | 5,699.00 | 8,730.00 | 96,593.00 | 759.00 | 3,352.41 |
| 085-6961.12 Telecommunicator | 53,784.00 | 21,958.00 | 4,115.00 | 6,303.00 | 86,160.00 | 2,723.00 | 2,420.28 |
| 085-6961.13 Telecommunicator | 54,088.00 | 20,433.00 | 4,137.00 | 6,338.00 | 84,996.00 | 4,342.00 | 2,433.96 |
| 085-6961.14 Telecommunicator | 60,350.00 | 7,428.00 | 4,617.00 | 7,072.00 | 79,467.00 | 706.00 | 2,715.75 |
| 085-6961.15 Telecommunicator | 54,088.00 | 20,433.00 | 4,137.00 | 6,338.00 | 84,996.00 | 4,342.00 | 2,433.96 |
| 085-6961.16 Telecommunicator | 54,822.00 | 19,621.00 | 4,194.00 | 6,426.00 | 85,063.00 | 3,833.00 | 2,466.99 |
| 085-6961.17 Telecommunicator | 54,088.00 | 20,433.00 | 4,137.00 | 6,338.00 | 84,996.00 | 4,342.00 | 2,433.96 |
| 085-6961.18 Telecommunicator | 58,770.00 | 7,938.00 | 4,496.00 | 6,888.00 | 78,092.00 | 759.00 | 2,644.65 |
| 085-8961.01 Telecommunicator - PT | 33,077.00 | 66.00 | 2,531.00 | - | 35,674.00 | - | - |
| 085-8961.02 Telecommunicator - PT | 33,077.00 | 66.00 | 2,531.00 | - | 35,674.00 | - | - |

*Budgeted wages are base wages only and do not include any anticipated payments for Overtime or other compensable items.

Employer Paid Benefits - includes Medical/Dental Insurance premiums and Workers Compensation Insurance

Employer Paid Taxes - includes Medicare and/or Social Security

Employer Paid Pension - Pension amounts shown are calculated on the following:

-Illinois Municipal Retirement Fund (IMRF) = 11.4%

Employee Paid Benefit Amount = Medical/Dental Insurance Premiums

Employee Paid Pension Amount = 4.5% (IMRF)