



**Wages & Benefits**  
Fiscal Year 2022  
May 1, 2021 - April 30, 2022

Depta Position	Base Wages	Premium Wages	New Total Wages	Employer Paid Benefits	Employer Paid Taxes	Employer Paid Pension Amount	Total Employer Paid Wages and Benefits	Employee Paid Benefit Amount	Employee Paid Pension Amount	Total Sick & Vacation Hours Earned
TriCom										
085-1912.01 - TriCom Director	118,450.80	-	118,450.80	21,735.59	8,724.55	12,933.55	161,844.49	4,760.21	5,278.38	216
085-2911.01 - * TriCom Deputy Director	102,826.28	-	102,826.28	8,111.42	7,759.39	11,340.92	130,038.01	953.72	4,627.20	192
085-3122.01 - Information Technologies Manager	101,437.68	-	101,437.68	19,051.30	7,478.73	11,187.67	139,155.38	4,089.18	4,564.78	192
085-6231.01 - TriCom CAD Administrator	90,708.84	6,712.81	97,421.65	18,219.91	7,034.32	10,782.30	133,458.18	3,628.22	4,384.02	280
085-6922.01 - ** TriCom Training Coordinator	87,259.50	-	87,259.50	21,735.59	6,272.55	9,669.35	124,936.99	4,760.21	3,947.13	216
085-6930.01 - GIS Analyst	62,174.70	-	62,174.70	8,163.13	4,688.44	6,864.41	81,890.68	953.72	2,800.16	184
085-8262.01 - Administrative Assistant (Tri)	63,015.36	-	63,015.36	13,093.19	4,485.30	6,951.27	87,545.12	2,859.21	2,835.76	216
085-4941.01 - TriCom Shift Supervisor	81,510.83	9,769.83	91,280.66	16,332.52	6,551.27	10,136.68	124,301.13	3,456.73	4,123.70	214
085-4941.02 - TriCom Shift Supervisor	81,030.25	16,566.88	97,597.13	21,735.59	6,998.24	10,778.82	137,109.78	4,760.21	4,392.46	216
085-4941.03 - TriCom Shift Supervisor	87,612.17	8,922.49	96,534.66	16,027.64	7,127.76	10,668.56	130,358.62	3,456.73	4,346.39	264
085-6961.01 - Telecommunicator	57,144.94	3,952.09	61,097.03	13,439.79	4,443.47	6,726.78	85,707.07	3,016.11	2,749.31	176
085-6961.02 - Telecommunicator	54,863.96	1,032.19	55,896.15	8,111.42	4,203.61	6,170.07	74,381.25	949.43	2,515.29	176
085-6961.03 - Telecommunicator	55,064.83	29.39	55,094.22	7,127.87	4,172.99	6,086.27	72,481.35	741.44	2,487.83	176
085-6961.04 - Telecommunicator	77,217.85	9,776.80	86,994.65	19,595.85	6,438.91	9,749.35	122,778.76	4,242.02	3,975.32	296
085-6961.05 - Telecommunicator	76,757.71	18,049.56	94,807.27	15,975.28	6,784.03	10,452.10	128,018.68	3,407.53	4,266.32	280
085-6961.06 - *Telecommunicator	32,359.14	-	32,359.14	10,610.68	2,310.59	3,414.24	48,694.65	2,299.34	1,462.47	48
085-6961.07 - Telecommunicator	57,740.09	4,208.54	61,948.63	8,111.42	4,674.35	6,837.72	81,572.12	850.76	2,787.67	176
085-6961.08 - *Telecommunicator	39,510.42	88.20	39,598.62	6,174.56	2,921.77	4,296.47	52,991.42	716.84	1,791.32	66
085-6961.09 - Telecommunicator	59,450.55	59,604.22	119,054.77	30,308.64	9,648.82	16,135.45	175,147.68	621.08	6,483.98	226
085-6961.10 - Telecommunicator	77,217.80	14,544.29	91,762.09	18,212.38	6,544.16	10,155.72	126,674.35	3,879.42	4,129.29	248
085-6961.11 - Telecommunicator	77,661.60	24,452.56	102,114.16	7,440.75	7,695.00	11,343.96	128,593.87	866.60	4,600.26	216
085-6961.12 - Telecommunicator	57,742.55	4,506.80	62,249.35	8,111.42	4,689.45	6,877.20	81,927.42	953.72	2,801.20	176
085-6961.13 - *Telecommunicator	20,976.85	-	20,976.85	2,736.15	1,580.07	2,222.75	27,515.82	323.74	943.96	33
085-6961.14 - Telecommunicator	62,534.28	14,614.17	77,148.45	7,127.87	5,837.25	8,537.88	98,654.15	844.40	3,471.69	184
085-6961.16 - Telecommunicator	62,773.52	8,195.37	70,968.89	19,051.75	5,121.86	7,857.46	102,999.96	4,225.82	3,202.69	184
085-6961.17 - Telecommunicator	61,582.21	13,954.92	75,537.13	7,327.17	5,720.66	8,384.65	96,969.61	763.64	3,399.16	184
085-8961.02 - Telecommunicator (Temporary)	33,695.41	-	33,695.41	-	2,577.70	-	36,273.11	-	-	-
085-8961.03 - *Telecommunicator (Temporary)	3,533.87	-	3,533.87	-	270.34	-	3,804.21	-	-	-

\* Indicates that employment started and/or ended during Fiscal Year 2022

\*\* Indicates the employee received a promotion during Fiscal Year 2022

Employer Paid Benefits - includes Medical/Dental Insurance premiums, and clothing, meal and car allowances

Employer Paid Taxes - includes Medicare and/or Social Security

Employer Paid Pension - Pension amounts shown are calculated on the following:

-Illinois Municipal Retirement Fund (IMRF) = Actual employer paid amount

Employee Paid Benefit Amount = Medical/Dental/Vision Insurance Premiums

Employee Paid Pension Amount = Pension amounts shown are actual employee paid amount

Total Sick & Vacation Hours Earned = Vacation may not carry over from year to year; Sick leave may carry over but only 480 hours may be paid out upon retirement