

trategic Plan 2025-2028



Executive Summary

For our church to grow closer to God, to be prepared to meet the vision of this church by meeting needs of the community, practically, them giving us permission to meet their real need – their spiritual need

2. The Church's Mission	To know Christ To grow in Christ. To go share Christ.
3. The Church's Values	 Sharing Jesus Intergenerational Biblical teaching Connection & hospitality Unity
4. The Church's Vision	To care for our community by meeting their practical and spiritual needs.



Strategic Plan

Our Mission	To know Christ, To grow in Christ. To go share Christ.				
Our Vision	To care for our community by meeting their practical and spiritual needs.				
Our Values	Sharing Jesus, Biblical teaching, Connection, Intergenerational, Unity				
<u>Our Goals</u>	Leadership development (6months)	Identify needs in Yeoval that YDBC can engage with(6- 12months)	A thriving fruitful Youth group	A thriving Kids club	Being prepared to share our faith
<u>Outcomes</u>	*Leadership structure to assist vision *Portfolios for leadership * addition of Community engagement and Next Gen deacons	* discovered needs of community * projects to look at implantation, large or small	* Equipped leaders * Numbers of youth growing * Youth returning each year * New families / youth attending church * Baptisms	* Equipped leaders * Numbers in our kids growing * Numbers of kids returning each year * New families / kids in the church	* CE (or similar ran each year) * Sharing Jesus workshops each year * Testimonies of people sharing their faith * Church growth * Baptisms

Leadership development

<u>Initiatives</u>

- 1. Leadership structure to assist vision
- 2. Deacons to have portfolios to enable vision
 - Chair/secretary
 - Treasurer
 - Property
 - Community engagement
 - Next gen (youth and children)
- 3. Deacons to have teams under them not run the ministries

<u>Accountability</u>

Current leadership

<u>Outcomes</u>

- Leadership portfolios
- Functioning full leadership team

<u>Time frame</u>

6 months





Identify needs in Yeoval that YDBC can engage with

<u>Starting point</u>

- · Conduct community survey to assess community need
- · Consult local council for feedback on community need
- consult local schools and community organisations to assess community need

Look at our resources to see which needs best suit what we have to offer (People, physical assets, finance), within YDBC and WBC

Review and identify

Look at our resources to see which needs best suit what we have to offer (People, physical assets, finance)

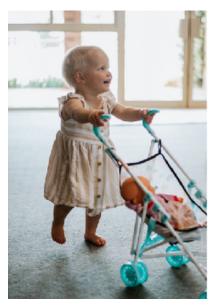
Key Accountability/ies for this priority The leadership team

<u>Outcome</u> Projects to look at implementation, large and small

<u>Timeframe</u>

6 months





A thriving fruitful Youth group

that is aligned to our values, where our leaders are equipped, and there is a discipleship culture

<u>Initiatives</u>

- To see youth group as an active ministry of our urch
- To support and equip our current team
- To develop a good program
- To be advertised well in community
- To have steps to move into from community (ie SRE)

Key Accountability/ies for this priority

Deacon for Next Gen

<u>Outcomes</u>

- Equipped leaders
- More youth coming along
- youth returning each term
- New families / youth attending church
- Baptisms of youth

<u>Time frame</u>

Within the cycle of this plan - 2028





Being prepared to share our faith

<u>Initiatives</u>

- · Christianity explored courses each year
- how to share Jesus workshops each year
- preaching on this at times in year
- an apologetics course once during plan

Key Accountability/ies for this priority

Eldership/pastor in conjunction with Deacon CE

<u>Outcomes</u>

- More of the congregation feeling equipped to share their faith
- CE (or similar) ran each year
- Sharing Jesus workshops each year
- Testimonies of people sharing their faith
- Church growth
- Baptisms

<u>*Timeframe*</u> Within the cycle of this plan - 2028



A thriving fruitful kids club

Ministry Initiatives that align with this priority

- To see kids club as an active ministry of our church ran at least annually
- To support and equip our current team
- To develop a good program
- be advertised well in community
- To have steps to move into from community (ie SRE)

Key Accountability/ies for this priority

Deacon for Next Gen

Key Outcomes

More kids coming along Kids returning each year New families attending church

<u>Timeframe</u>

Within the cycle of this plan - 2028



