

Federal Aviation Administration
Capital Improvement Plan Spreadsheet
Harrisburg Airports District Office

LOCID	KRDG	Airport	Reading Regional Airport				State	Local	
FY	Description/phase	Work Code	NPR	AIP Entitlement	FEDERAL Discretionary	BIL Entitlements	BOA/State	RRAA MATCH	TOTAL
2025				\$150,000	\$1,105,500	\$402,300	\$4,704,600	\$4,629,600	\$10,992,000
WIP	Taxiway G Demolition and Construct Taxiway C Extension - Phase I, Design	CA TW EX	78	\$0	\$0	\$222,300	\$12,350	\$12,350	\$247,000
WIP	Rehabilitate North Taxilane - Phase II, Construction	RE TW IM	78	\$150,000	\$610,500	\$0	\$42,250	\$42,250	\$845,000
WIP	Construct MALSF / MALSR - Phase I Design	SP OT IN	74	\$0	\$495,000	\$0	\$27,500	\$27,500	\$550,000
WIP	Construct Hangar Infrastructure - Phase 1, Design (West Apron Area)	OT RV HG	27	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
WIP	Construct Hangar (24,000) (TA Issued 07/08/22)	ST BD MS	41	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$6,000,000
WIP	Construct Hangar (15,000)	ST BD MS	41	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$3,000,000
WIP	Acquire Airfield Maintenance Equipment (Skid Loader with brushhog)	ST EQ MS	27	\$0	\$0	\$0	\$112,500	\$37,500	\$150,000
2026				\$150,000	\$905,700	\$1,380,000	\$3,806,150	\$381,150	\$6,623,000
	East Apron Rehabilitation - Phase 1, Design	RE AP IM	71	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
	Taxiway G Demolition and Construct Taxiway C Extension - Phase II, Construction	CA TW EX	78	\$150,000	\$905,700	\$0	\$58,650	\$58,650	\$1,173,000
	Construct Hangar Infrastructure - Phase 2, Construction (West Apron Area)	OT RV HG	27	\$0	\$0	\$1,200,000	\$2,500,000	\$100,000	\$3,800,000
	Rehabilitate Aviation Fuel Facility			\$0	\$0	\$0	\$900,000	\$100,000	\$1,000,000
	Multi-Functional Wheel Loader w/ attachments	ST EQ MS	27	\$0	\$0	\$0	\$337,500	\$112,500	\$450,000
2027				\$150,000	\$1,065,000	\$0	\$855,000	\$355,000	\$2,425,000
	East Apron Rehabilitation - Phase II, Construction	RE AP IM	71	\$150,000	\$1,065,000	\$0	\$67,500	\$67,500	\$1,350,000
	East Apron Expansion - Phase III, Construction	CA AP EX	70	\$0	\$0	\$0	\$750,000	\$250,000	\$1,000,000
	Acquire Airfield Maintenance Equipment (Mowing Equipment)	ST EQ MS	27	\$0	\$0	\$0	\$37,500	\$37,500	\$75,000
2028				\$150,000	\$264,560	\$0	\$23,031	\$23,031	\$460,622
	Rehabilitate Runway 13-31 Pavement - Phase I, Design	RE RW IM	83	\$150,000	\$114,960	\$0	\$14,720	\$14,720	\$294,400
	Rehabilitate Runway 13-31 Lighting - Phase I, Design	RE RW LI	83	\$0	\$149,600	\$0	\$8,311	\$8,311	\$166,222
2029				\$150,000	\$2,900,000	\$0	\$152,500	\$152,500	\$3,355,000
	Rehabilitate Runway 13-31 Pavement- Phase II, Construction	RE RW IM	83	\$150,000	\$2,900,000	\$0	\$152,500	\$152,500	\$3,355,000
2030				\$150,000	\$2,900,000	\$0	\$152,500	\$152,500	\$3,355,000
	Rehabilitate Runway 13-31 Pavement- Phase III, Construction	RE RW LI	83	\$150,000	\$2,900,000	\$0	\$152,500	\$152,500	\$3,355,000
2031				\$150,000	\$257,500	\$0	\$80,375	\$80,375	\$568,250
	Terminal Road Rehabilitation - Phase 1, Design	RE AR IM	50	\$0	\$0	\$0	\$60,000	\$60,000	\$120,000
	Rehabilitate Runway 13-31 Lighting - Phase IV, Construction	RE RW LI	83	\$150,000	\$257,500	\$0	\$20,375	\$20,375	\$448,250
2032				\$150,000	\$840,000	\$0	\$912,250	\$340,750	\$2,243,000
	EMAS Replacement - Phase I, Design	RC RW SF	89	\$0	\$270,000	\$0	\$15,000	\$15,000	\$300,000
	Acquire ARFF Vehicle	SA EQ RF	91	\$150,000	\$570,000	\$0	\$40,000	\$40,000	\$800,000

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	Terminal Road Rehabilitation - Phase II, Construction	RE AR IM	50	\$0	\$0	\$0	\$857,250	\$285,750	\$1,143,000
2033				\$150,000	\$5,070,000	\$0	\$330,000	\$510,000	\$6,060,000
	EMAS Replacement - Phase II, Construction	RC RW SF	89	\$150,000	\$4,350,000		\$250,000	\$250,000	\$5,000,000
	Acquire Snow Removal Equipment	ST EQ SN	79	\$0	\$720,000	\$0	\$20,000	\$200,000	\$940,000
2034				\$0	\$0	\$0	\$60,000	\$60,000	\$120,000
	EMAS Replacement - Phase III, Construction	RC RW SF	89	\$150,000	\$4,350,000		\$250,000	\$250,000	\$5,000,000
	Expand Terminal Parking Lot - Phase I, Design	OT OT PA	29	\$0	\$0	\$0	\$60,000	\$60,000	\$120,000
2035				\$150,000	\$990,000	\$0	\$552,500	\$552,500	\$2,245,000
	Construct Taxiway A Extension/Demo Taxiway J - Phase I, Design	CA TW CO	79	\$0	\$190,000	\$0	\$5,000	\$5,000	\$200,000
	Acquire Snow Removal Equipment	RC EQ SN	85	\$150,000	\$800,000	\$0	\$47,500	\$47,500	\$1,045,000
	Expand Terminal Parking Lot - Phase II, Construction	OT OT PA	29	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000