

EXHIBIT A**MOUNTAIN VIEW PARK COMMUNITY CLUB****2025-2027 Special Assessment Budget**

Section 1: Anticipated Projects Expenses		
Dam/Seismic Consulting		\$ 5,000.00
Dam/Seismic Evaluation		\$ 70,000.00
Dam Outlet Channel Clearing		\$ 3,000.00
Piezometer Purchase/Consult		\$ 6,000.00
Projects Contingency		\$ 21,750.00
Reserve Account Contribution		\$ 30,000.00
	SUBTOTAL:	\$ 135,750.00
Section 2: General Expenses		
Legal/Professional Consulting		\$ 7,100.00
Administrative/Office Supplies		\$ 2,200.00
Bookkeeping/Invoicing Services		\$ 3,000.00
Assessment & Collection Processing		\$ 5,000.00
Lien Processing & Recording		\$ 3,950.00
CPA Tax Filing		\$ 500.00
Uncollected Assessments Contingency		\$ 15,000.00
	SUBTOTAL:	\$ 36,750.00
TOTALS		
	SECTION 1 TOTAL:	\$ 135,750.00
	SECTION 2 TOTAL:	\$ 36,750.00
	SPECIAL ASSESSMENT BUDGET TOTAL:	\$ 172,500.00
IMPORTANT NOTES		
The proposed special assessment, per-lot allocated amounts, and payment terms were approved by the Board and will be considered for ratification by owners according to RCW 64.90.525. Please reference the accompanying materials. Per-lot allocations and installment amounts are listed in EXHIBIT B. This special assessment is allocated equally among the 69 lots in the Association. <i>This special assessment will be assessed and levied upon owner ratification and shall become due and payable in six (6) consecutive quarterly installments beginning November 1, 2025, and continuing on the first day of every third month for five (5) more quarters, unless sooner paid.</i> Please refer to EXHIBITS B & C, and the other materials in this special assessment notice package, for additional details including installment payment amounts due dates. Prompt payment is greatly appreciated--owners are encouraged to pay as soon as they can after the ratification meeting, and may pay their lot's share in full to avoid the installment payments.		