

Royal Valley Homeowners Association

Budget

January through December 2025

Income/Expense

Income

Homeowner Dues

47,100.00

Interest Income

8,000.00

Royalty Income

200.00

Total Income

55,300.00

Expense

Computer and Internet Expense

500.00

Electric Expense

3,400.00

Insurance Expense

2,200.00

Landscaping and Groundskeeping

20,000.00

Legal Fee Expense

4,000.00

Office Expense

50.00

Pond Treatment Exp

2,800.00

Postage and Delivery

300.00

Taxes - Income

2,430.00

Taxes - Property

1,000.00

Tree Service

6,000.00

Total Expense

42,680.00

Net Income

12,620.00