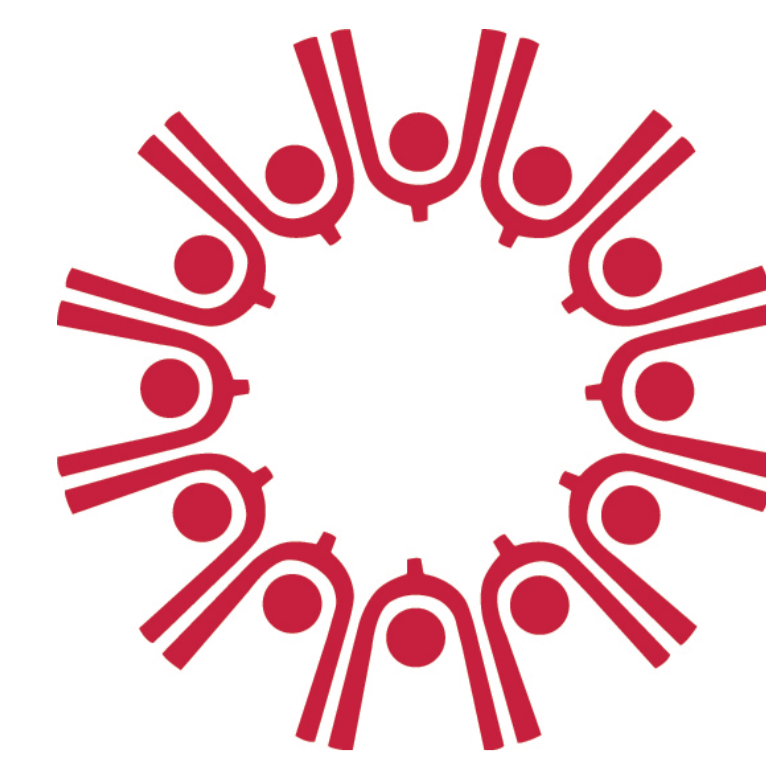


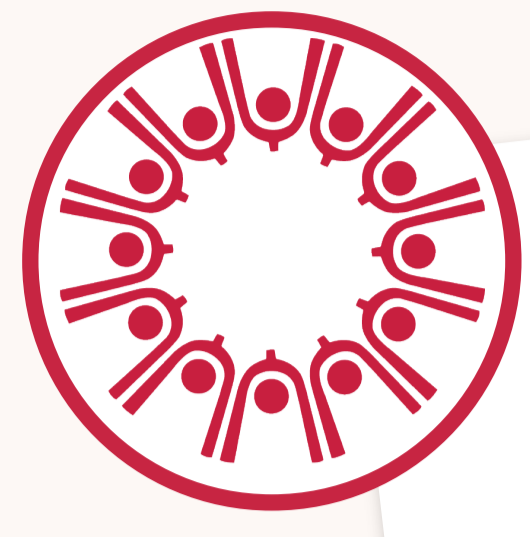
NAVCA Membership Survey 2023

Local infrastructure support for VCSE organisations



navca
local focus national voice

Membership, priorities and concerns



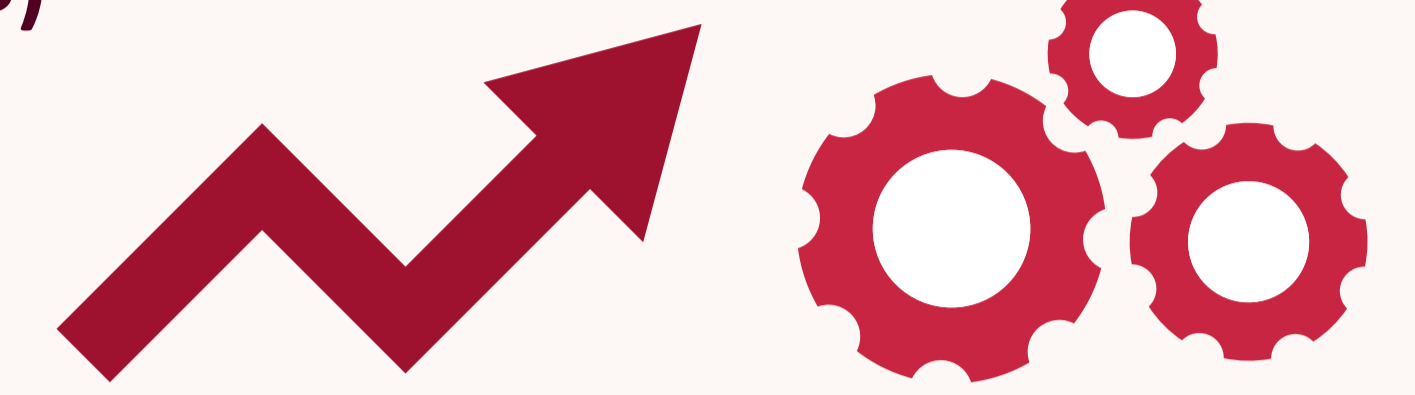
179
NAVCA members

Reaching at least
165,000
VCSE organisations



Top priorities for supporting VCSE:

- 1 Leadership, partnership working and capacity building
- 2 Support and funding for organisations delivering frontline cost of living support
- 3 Advice to access grants and funding, and planning for financial sustainability
- 4 Representation of the VCSE in health systems (ICS/ICB)
- 5 Volunteering - recruitment and retention
- 6 Influencing local systems and decision making



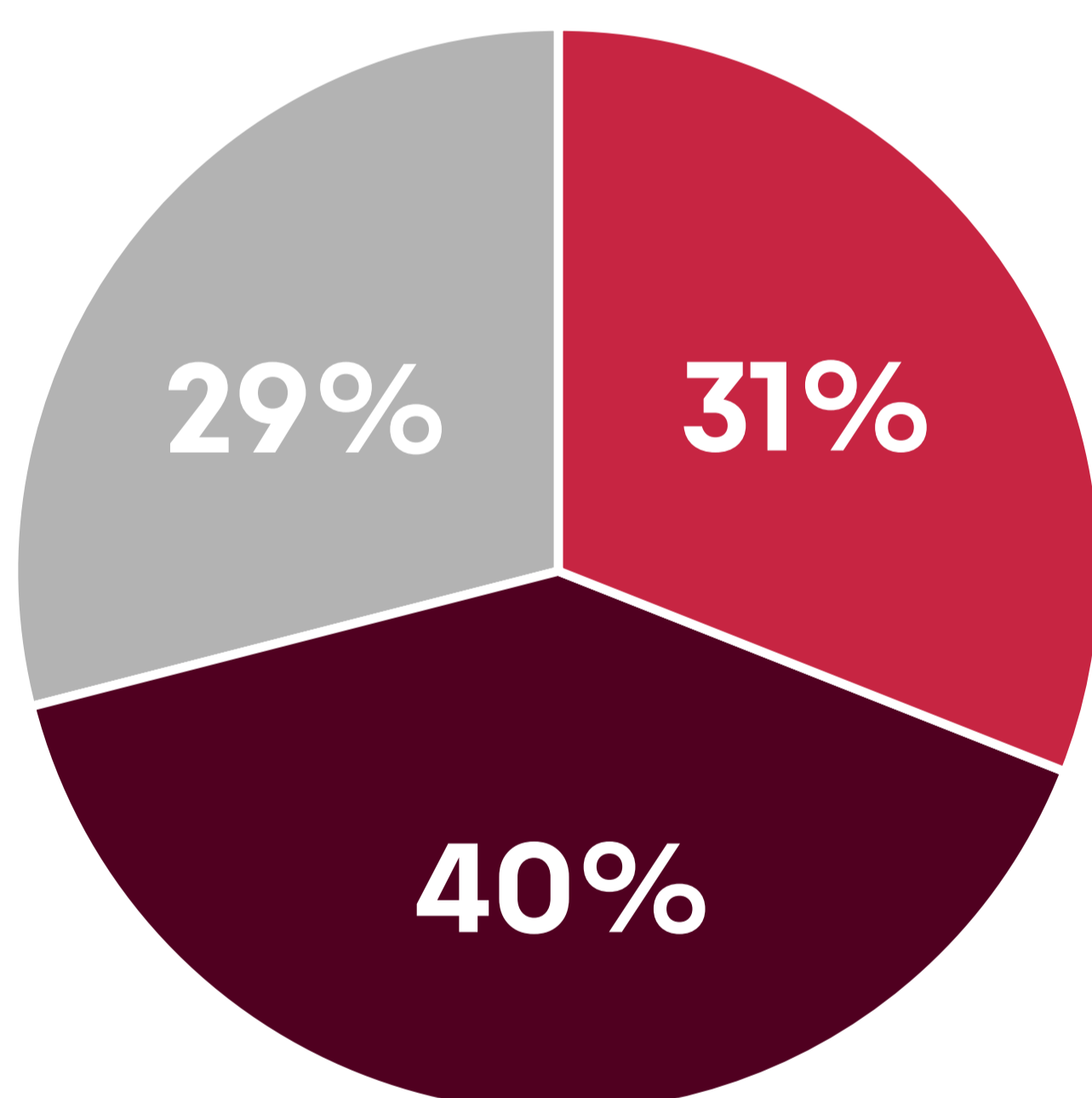
NAVCA members are concerned about:

- 1 Securing sustainable funding
- 2 Impact of the cost of living crisis on VCSE
- 3 Staff and volunteer wellbeing, retention and recruitment
- 4 Representation of the VCSE in health systems (ICS/ICB)

Funding

Membership by size of organisation:

- Income £0 - £499k
- Income £500k - £999k
- Income > £1m



Funding for core support work is precarious and usually does not cover the full costs

Costs of core support are cross subsidised through:

- commercial / earned income
- management fees
- contracts
- top slicing project grants

£+

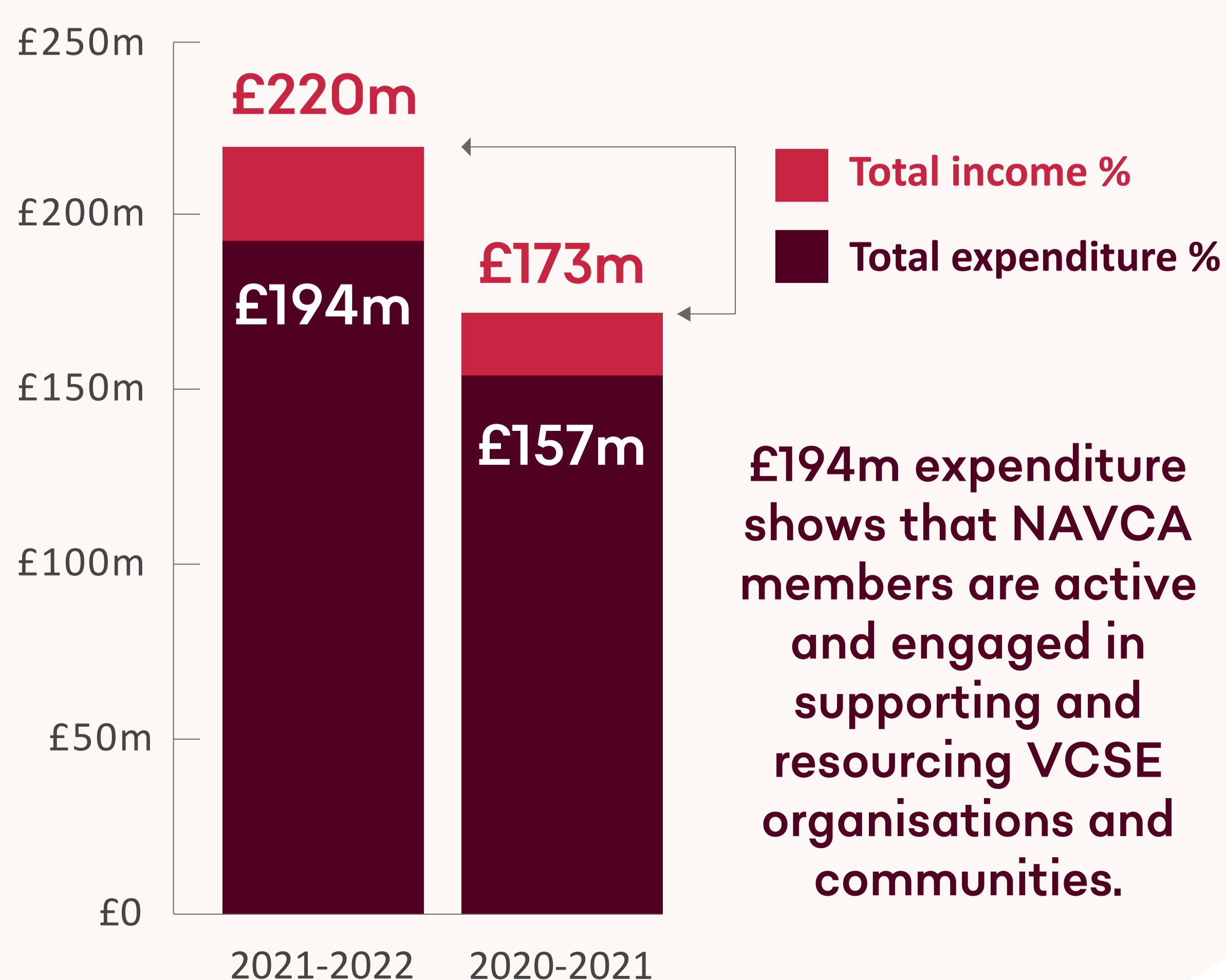
The main funders of core support work are local authorities, grant making organisations and health systems.



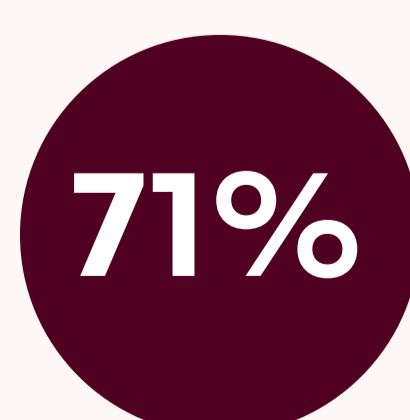
Finances

(Figures adjusted for inflation)

Income and expenditure of NAVCA members:



NAVCA has a growing number of members with incomes over £1m



71% of NAVCA members are classed as small charities (income under £1m) but are providing wide ranging support for the VCSE sector and communities



2021-22 shows a significant increase in income and expenditure due to:



Covid Recovery Grants
from Government and other funders



Additional grants
to support activities during the pandemic and the cost of living crisis



NAVCA members acting as grant giving bodies
on behalf of other organisations e.g. local authorities or grant giving trusts

www.navca.org.uk