



CLOUDY
PROPTech

Taking Raw Data - Generating Insights

CLOUDY PROPTech

Power BI Enablement Catalog

Latest Release: H1-2026

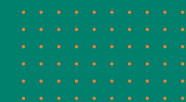
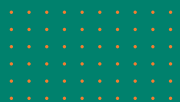




CLOUDY
PROPTech

ABOUT US

A Professional Network of talented and Multi-lingual consultants and specialists in Real Estate Digital Transformation. Having a long list of satisfied clients with our services in the Middle East including Qatar, Saudi Arabia, Bahrain, and United Arab Emirates.





CLOUDY
PROPTech

Executive Overview Dashboard

Executive Overview Dashboard



Date

1/1/2025

2/1/2025


Property

All

Book


Accrual

إجمالي إيرادات المول

 **58.25M**

مقارنة بالمازنة **-1.11% (58.91M)**
مقارنة بالعام الماضي **5.39% (55.27M)**

صافي دخل المول

 **31.42M**


مقارنة بالمازنة **8.39% (28.99M)**
مقارنة بالعام الماضي **12.77% (27.87M)**

المصروفات الإدارية والعمومية

 **-5.39M**


مقارنة بالمازنة **-17.70% (-4.58M)**
مقارنة بالعام الماضي **-41.28% (-3.82M)**

صافي الربح

 **27.68M**


مقارنة بالمازنة **14.51% (24.17M)**
مقارنة بالعام الماضي **3.97% (26.63M)**

أعمار الديون

 **53.95M**


مقارنة بالعام الماضي **-4.67%**

نسبة دخل المول من الإيرادات

 **53.94%**


مقارنة بالعام الماضي **7.00%**

التحصيل

 **51.41M**

مقارنة بالعام الماضي **16.51%**

نسبة صافي الربح من الإيرادات

 **47.52%**

مقارنة بالعام الماضي **-1.35%**

Executive Overview Dashboard



Date

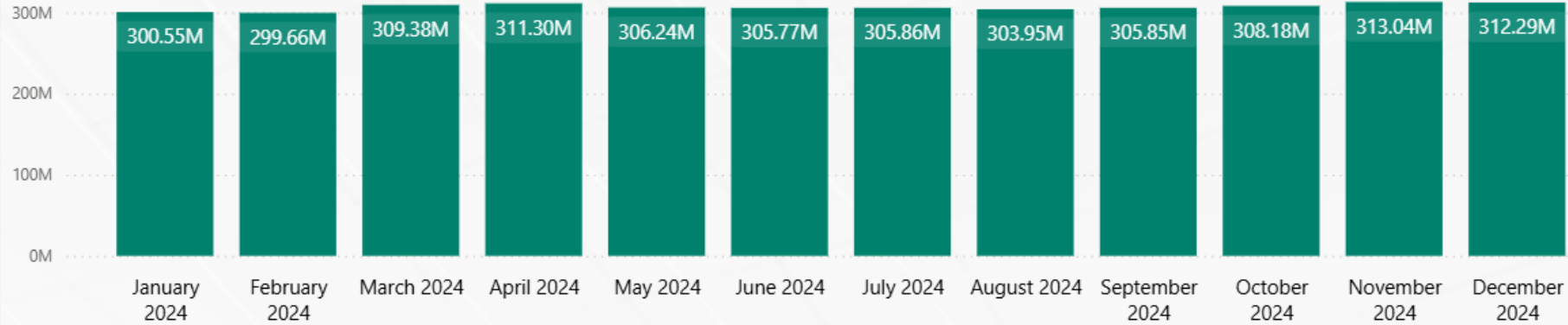
1/1/2024

12/31/2024

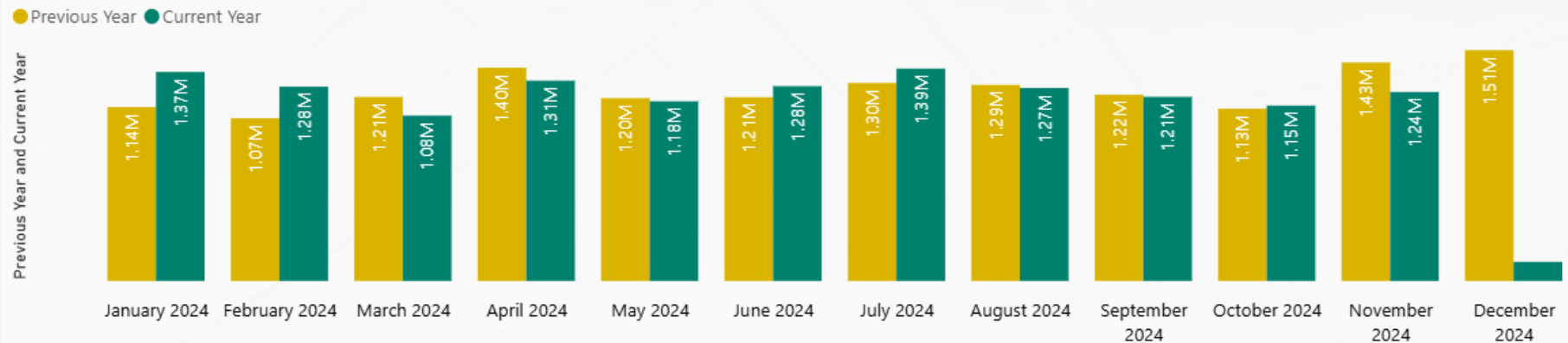
Property

All

حجم قيمة العقود



عدد الزوار



Executive Overview Dashboard



Date

1/1/2025

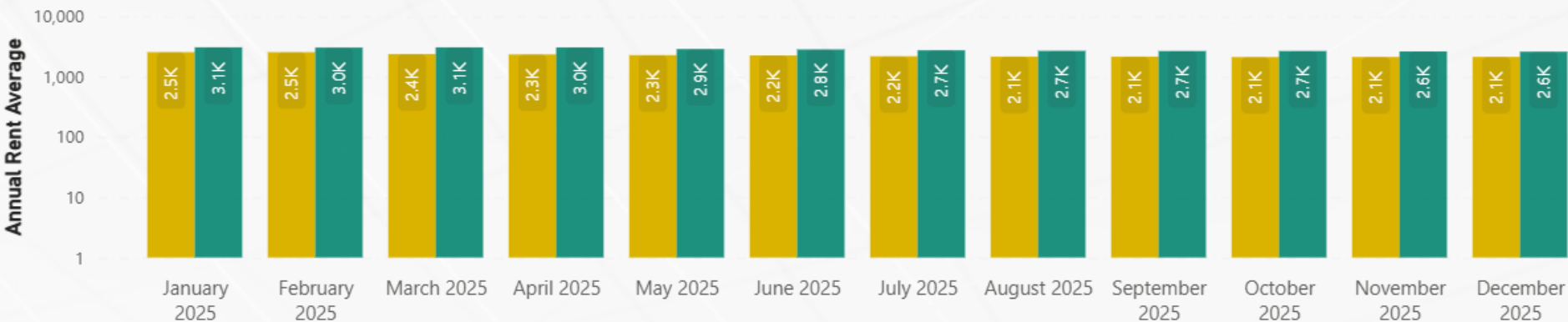
12/31/2025

Property

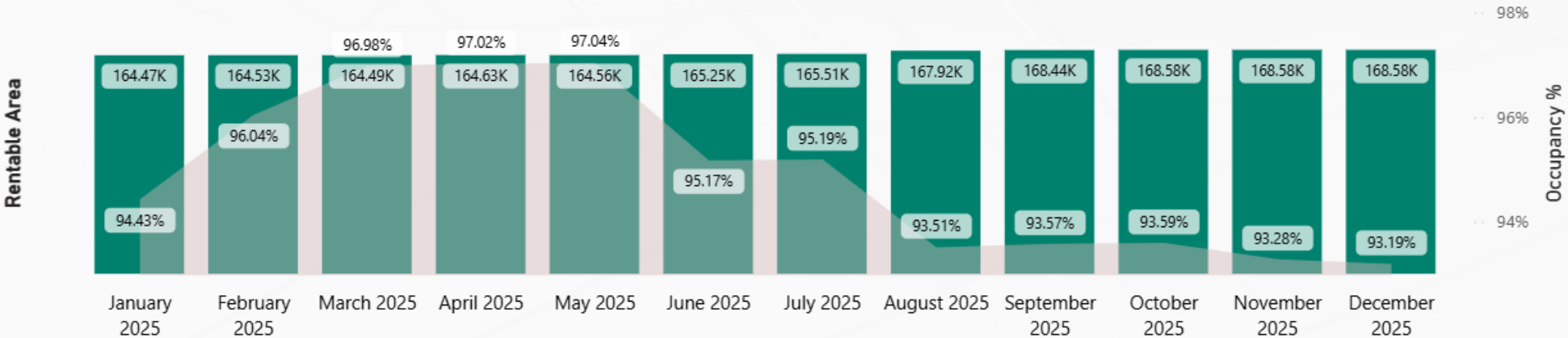
All

متوسط معدل إجمالي الأيجار للمتر المربع

● Previous Year ● Current Year





المساحة الإجمالية القابلة للتأجير ونسبة الإشغال



Executive Overview Dashboard



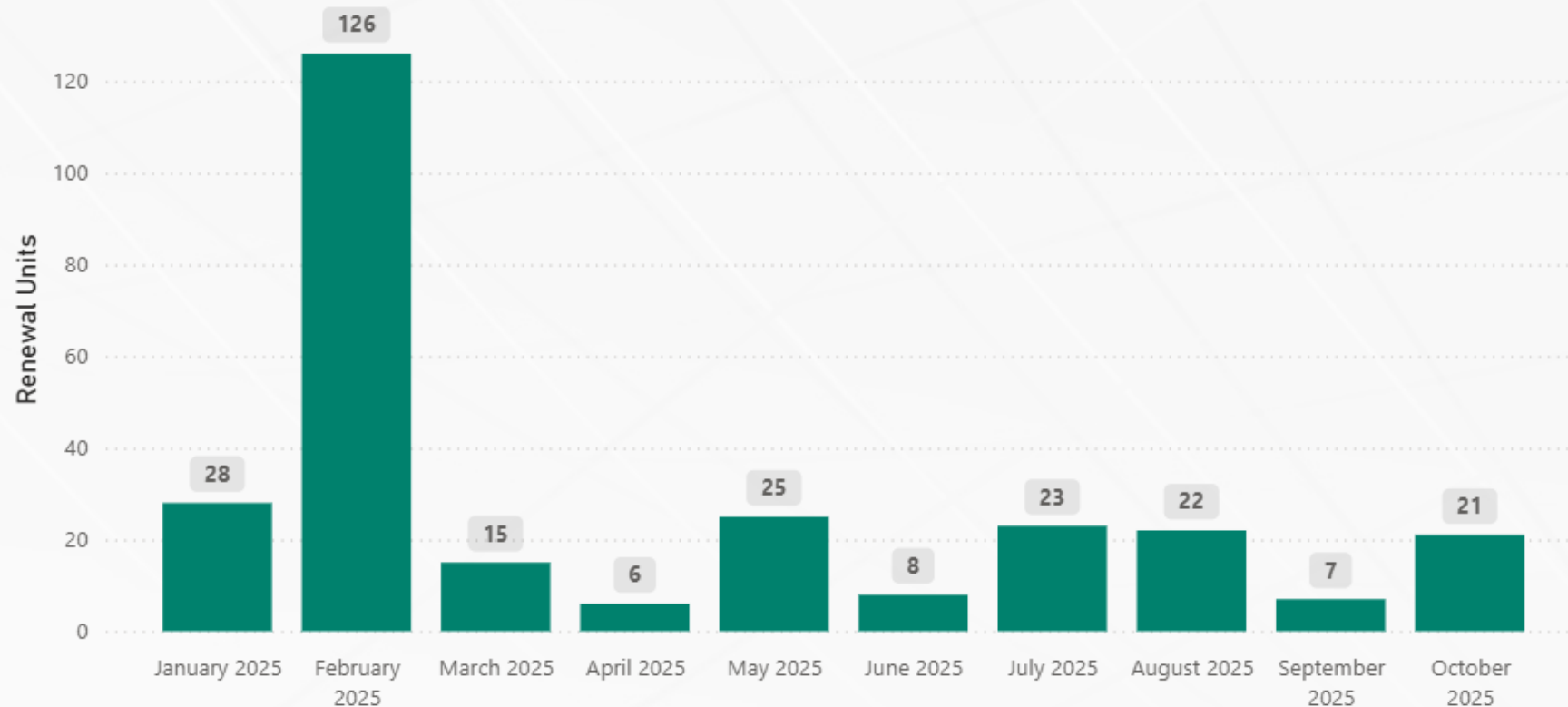
Date

1/1/2025  12/31/2025 

Property

All 

عدد عقود الإيجار المجددة



Tenant Code	Tenant Name
-------------	-------------



CLOUDY
PROPTech

Sales Performance Dashboard

Sales Performance Dashboard



Date

1/1/2024

12/31/2025

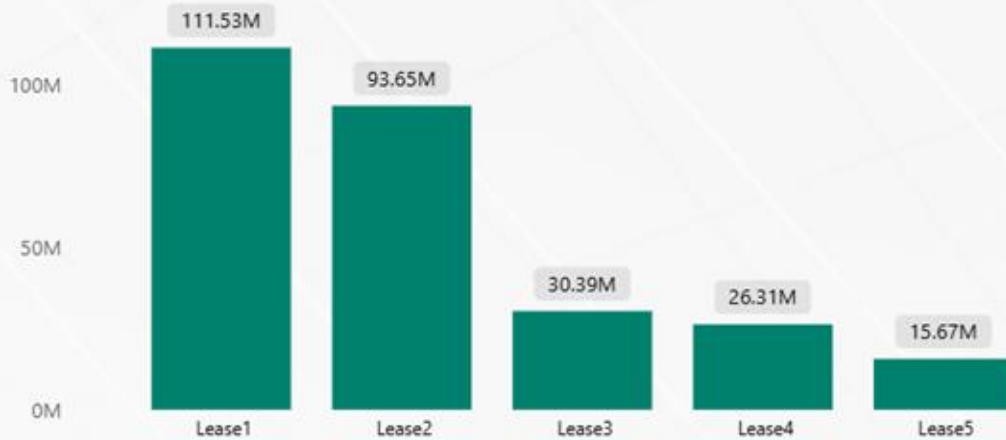
Property

All

Sales Type

Sales Actual

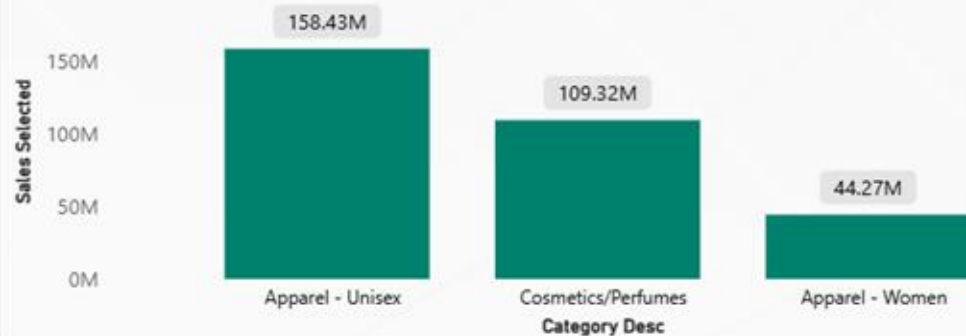
Top 10 Sales by Tenant



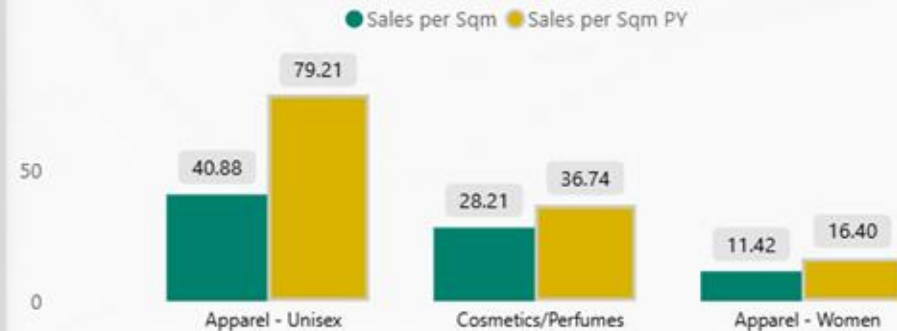
Top 10 Sales by Area



Top 10 Sales by Activity



Sales per Sqm



Sales Performance Dashboard



Date

1/1/2021

9/1/2021

Property

All

Sales Type

Sales Actual

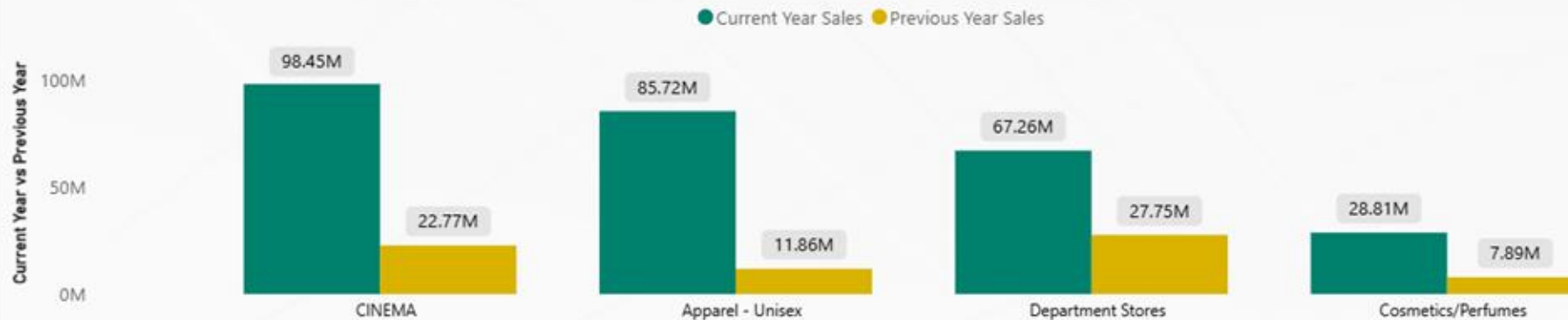
Average Sales per Year



Total Sales Per Activity

Activity	Sales Actual	Sales Audited
Accessories	14,881,588.00	10,640,702.00
Apparel - Kids	18,315,452.00	9,980,326.00
Apparel - Men	5,075,773.00	4,143,986.00
Apparel - Unisex	224,127,294.00	145,145,482.00
Apparel - Women	68,978,379.00	58,721,888.00
Arts	1,442,833.00	1,442,833.00
Books/Stationary	514,726.00	710,342.00
Café	31,784,166.00	34,154,319.00
CINEMA	98,448,000.00	120,686,664.00
Cosmetics	11,020,401.00	8,529,908.00
Cosmetics/Perfumes	136,000,127.00	80,338,506.00
Department Stores	100,000,000.00	150,000,000.00
Total	964,226,073.00	870,004,301.00

activity-level sales with previous year(s).



Sales Performance Dashboard



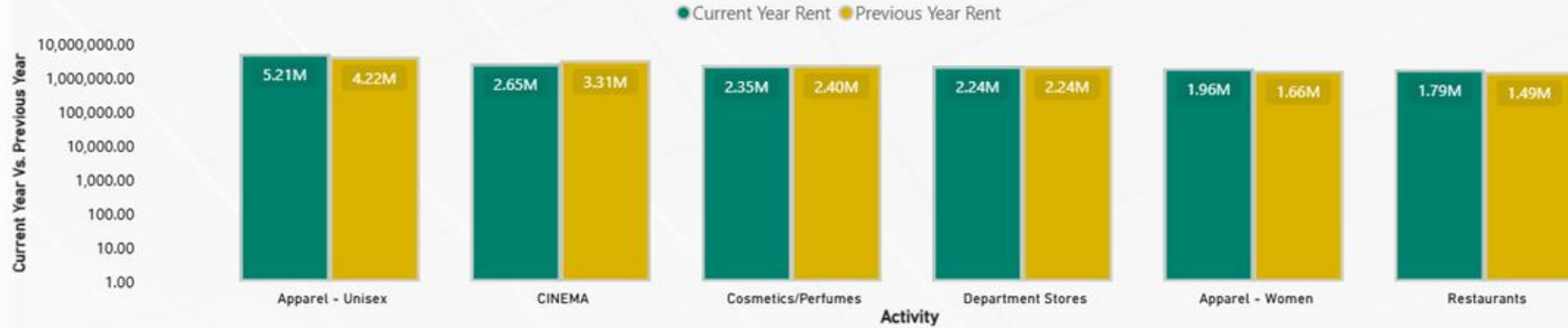
Date

1/1/2021 3/31/2021

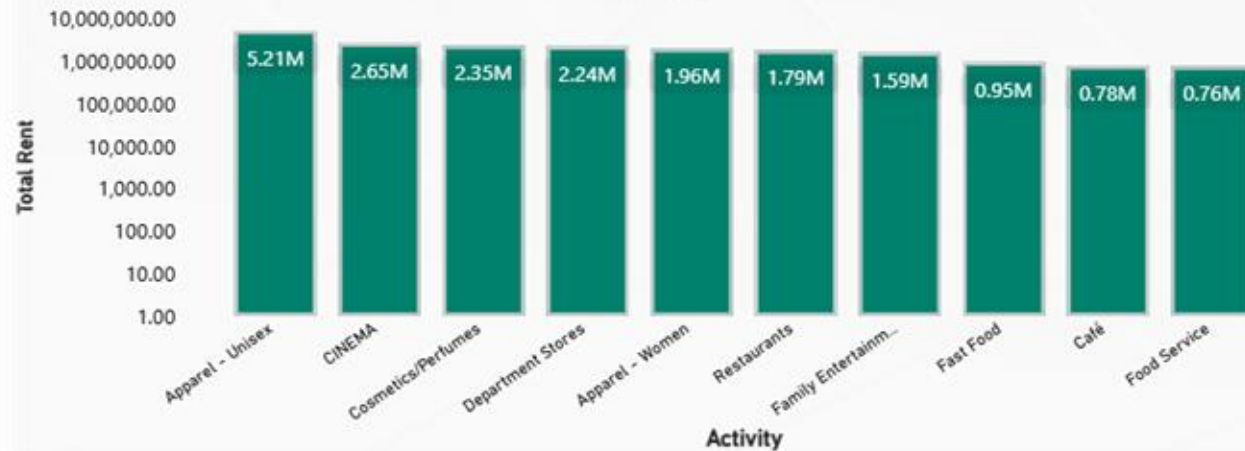
Property

All

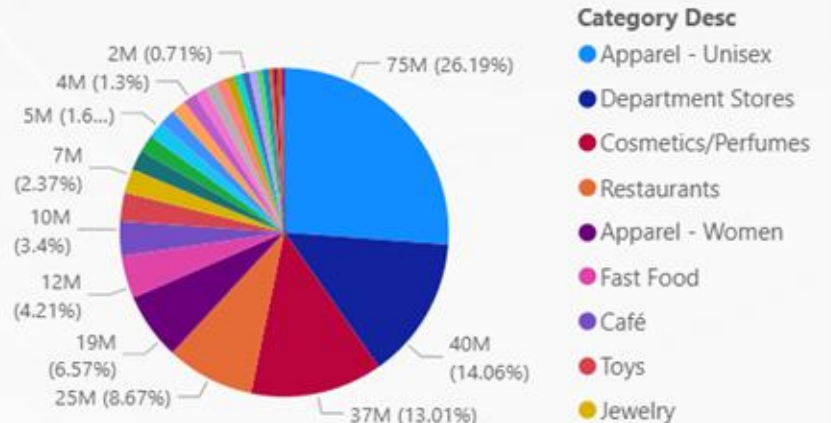
Rent Comparison By Activity



Rent



Sales Contribution By Segment



Sales Performance Dashboard



Date

1/1/2024

12/31/2024

Property

All

Rent To Sales



Rent To Sales (Current Vs.Previous Comaprison)





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Occupancy Dashboards

Occupancy Dashboard

GLA (SQM)

Unit

Annual Value

Total
340.95K

Occupied
302.55K

offer
1.51K

Vacant
36.89K

Total
3469

Occupied
2829

Offer
16

Vacant
624

Occupied
106.91M

Property 3

All

Center

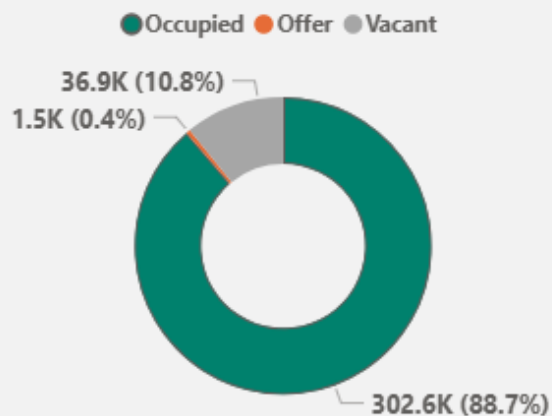
Center 1

Center 2

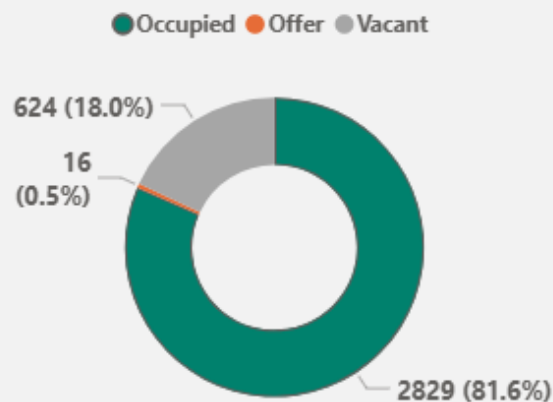
Center 3

Center 4

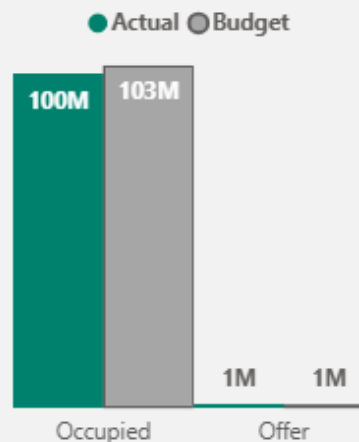
Occupancy (GLA)



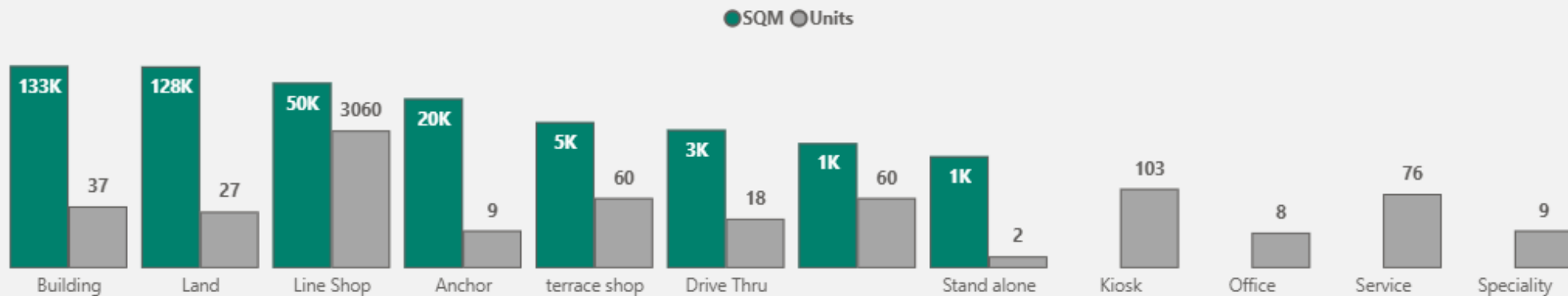
Occupancy (Unit)

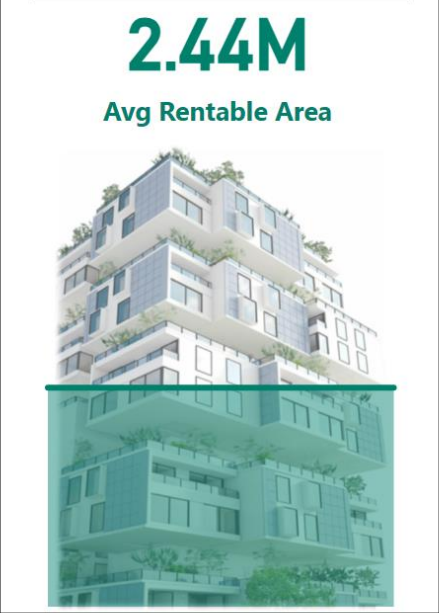
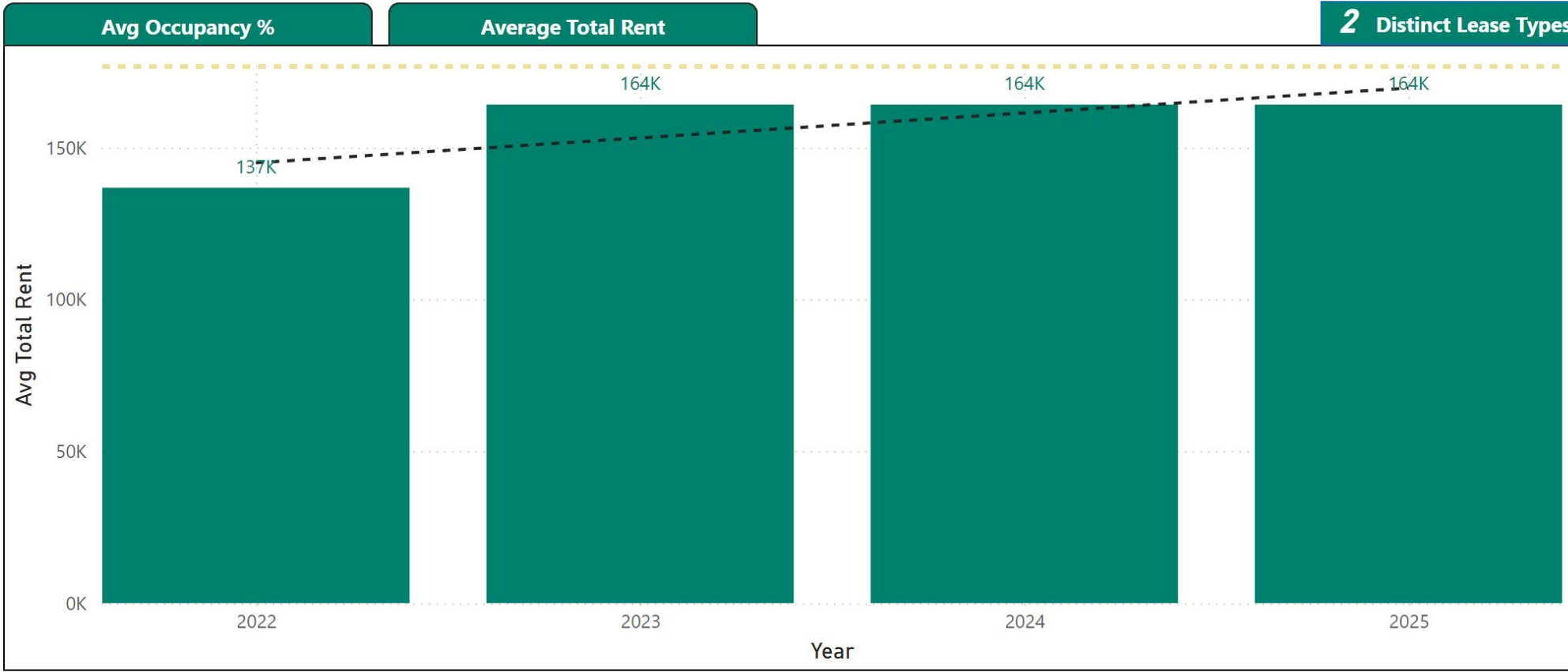
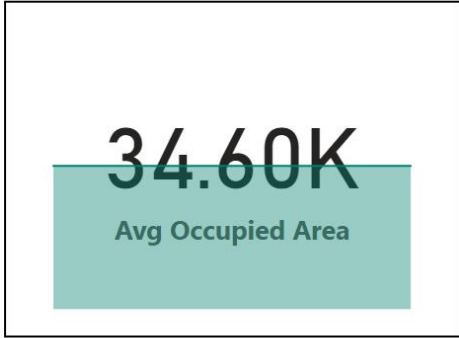
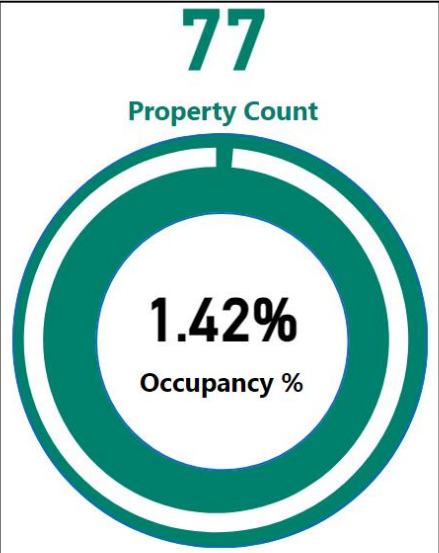


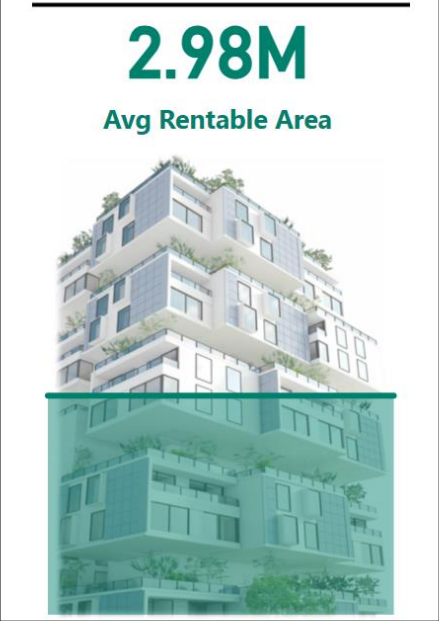
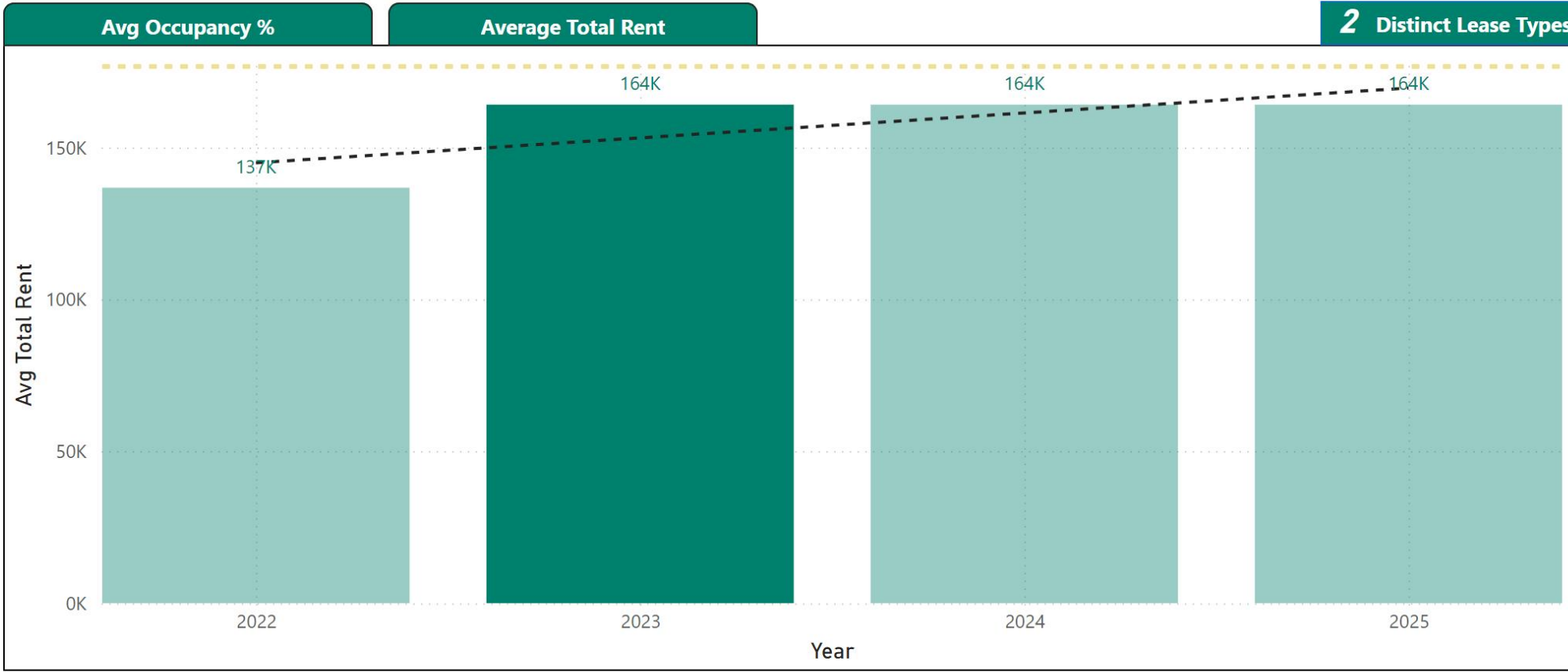
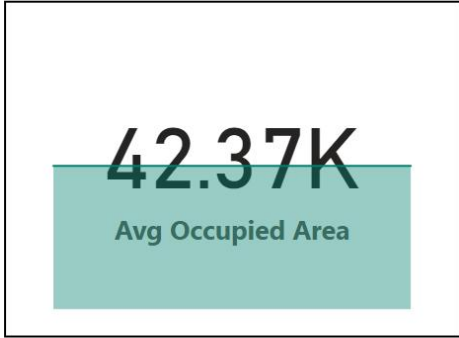
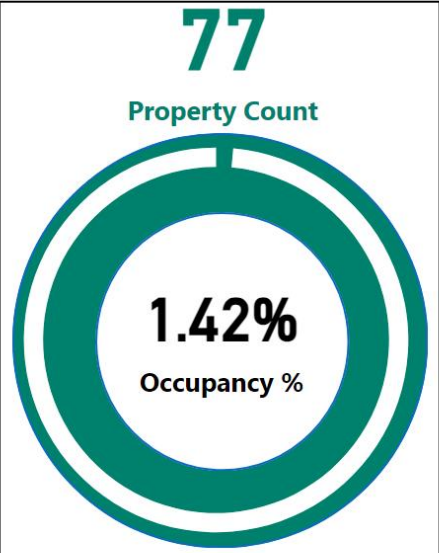
Base Rent (Budget Vs Actual)



Unit Type Analysis







Revenue and profitability Dashboard

Property

All 

Revenue

115M

Goal: 115M

EBITDA

69M

Goal: 68M

EBITDA %

60%

Goal: 59%

Net Profit

57M


Goal: 52M

Net Profit %

50%

Goal: 45%

Date

1/1/2025 

8/31/2025 



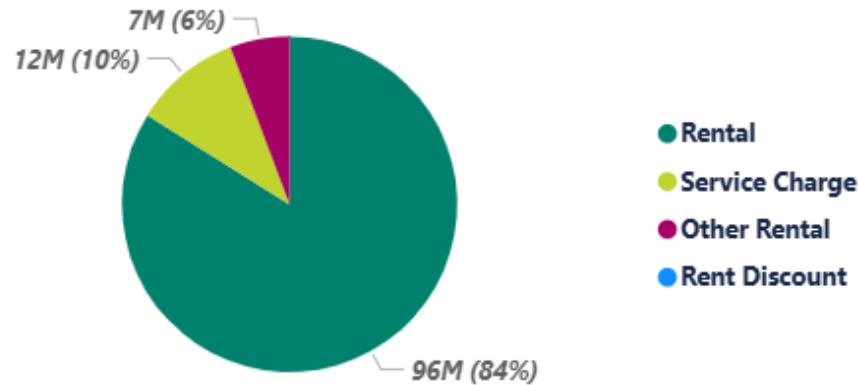
Region

- Select all
- Central Region
- ...

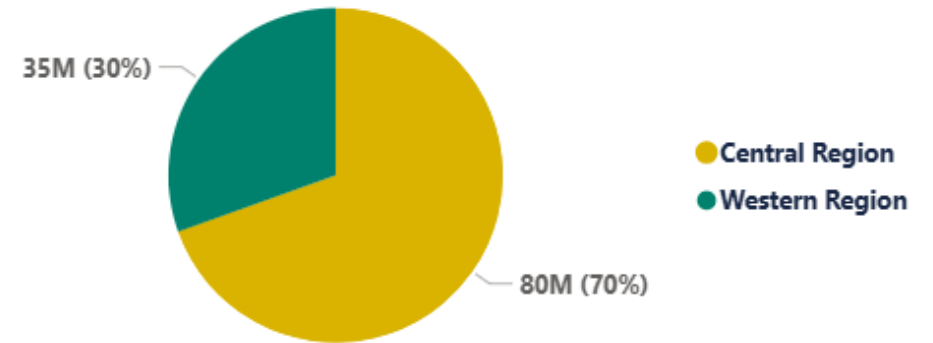
Center

- Select all
- Center 1
- Center 2
- Center 4

Revenue by Type

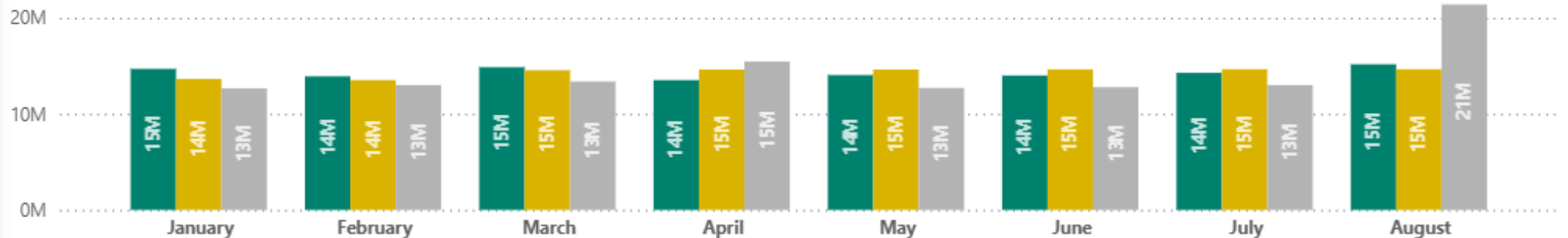


Revenue by Region



Monthly Revenue Trend

Actual Budget Prior Year



Balance Sheet Report

Total Asset

4.2bn

Total Liability

761M

Total Equity

2.3bn

Working Capital

287M

Current Ratio

1.2

Debt/Equity

0.3

As Of Date

9/1/2016

8/1/2025

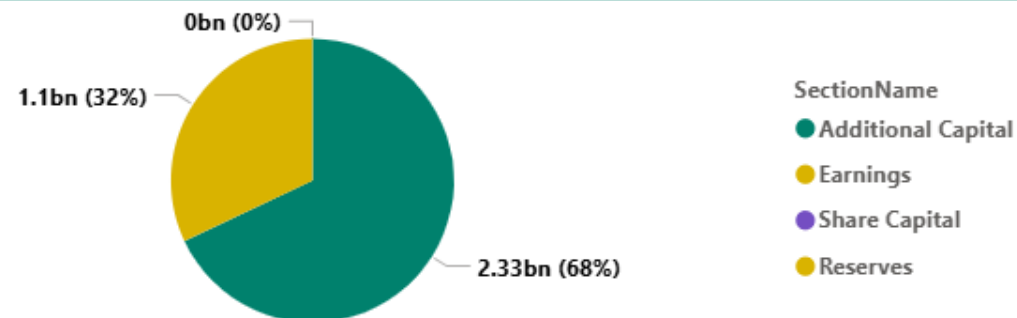
ROE

5.3%

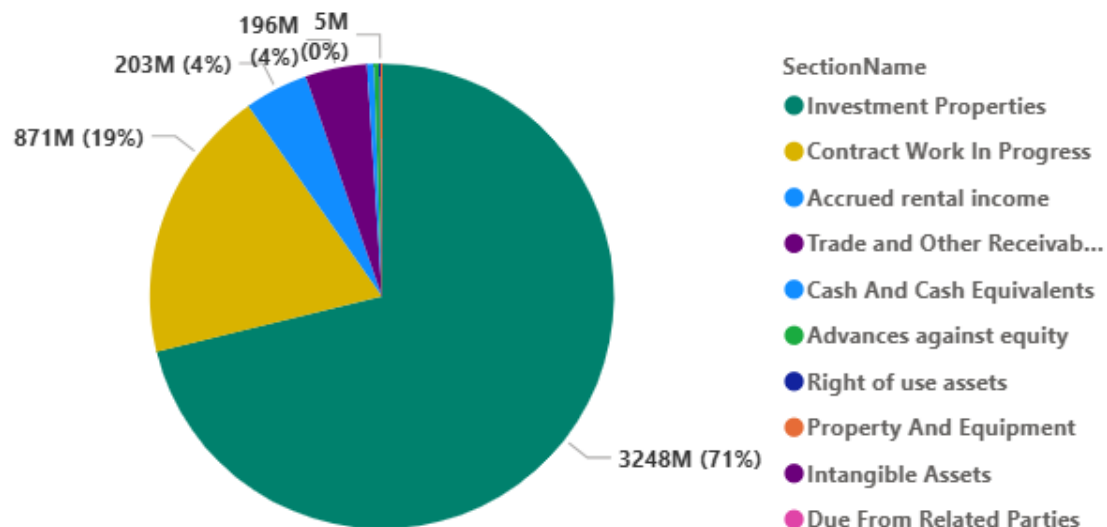
ROA

3.8%

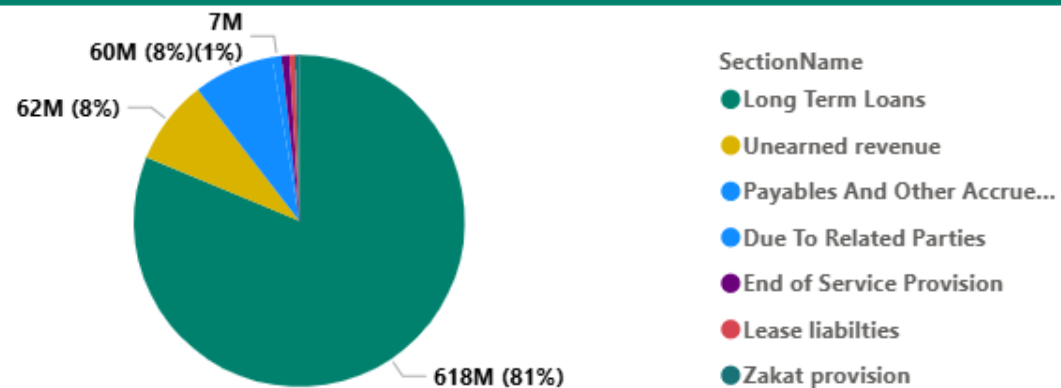
Equity Breakdown



Asset Breakdown



Liabilities Breakdown



Mall Insights dashboard

Year



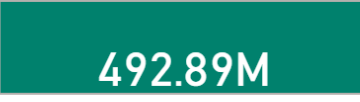
Property

1 JV Partner One (Ex 1)

إجمالي إيرادات المول
Total mall revenues



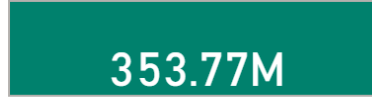
إجمالي دخل المول
Total mall income



المصروفات الإدارية والعمومية
General and administrative expenses



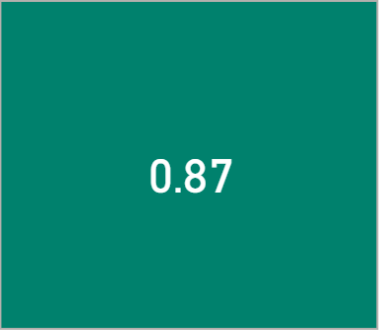
صافي الربح
Net profit



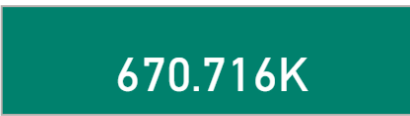
نسبة صافي الربح من الإيرادات
Net profit margin



نسبة دخل المول من الإيرادات
Mall revenue share



عدد الزوار
Number of visitors



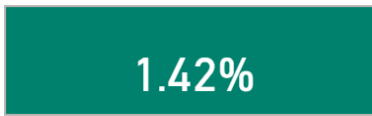
حجم قيمة العقود
Total contract value



أعمار الديون
Debt aging



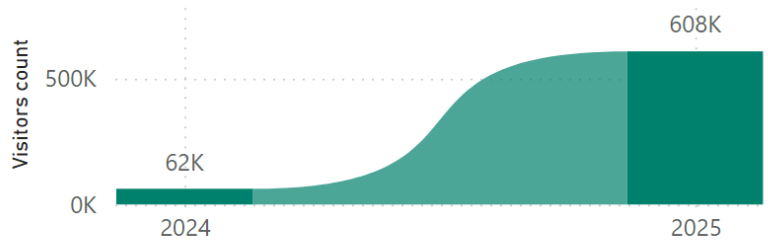
المساحة المؤجرة
Leased area



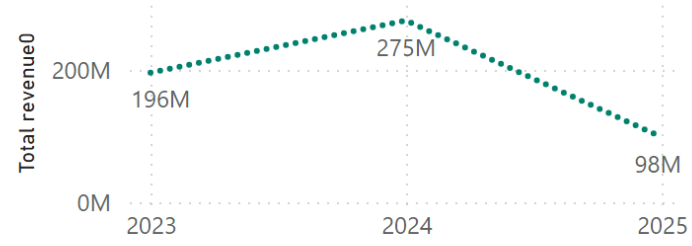
متوسط معدل الإيجار للمتر المربع
Average rental rate per square meter



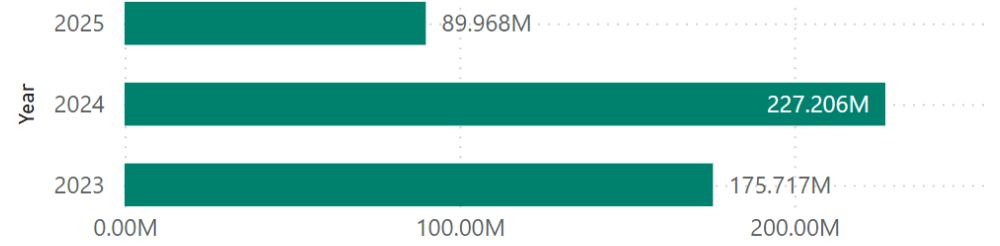
Traffic Over Time



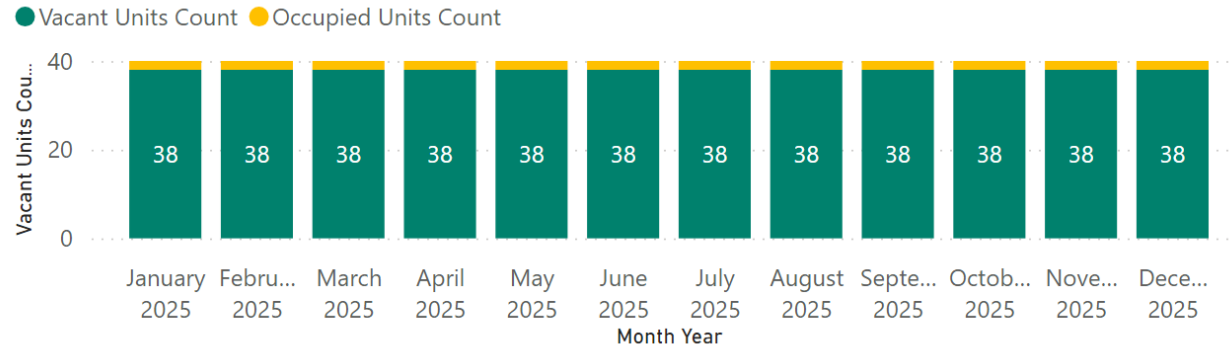
Total Revenue Trend



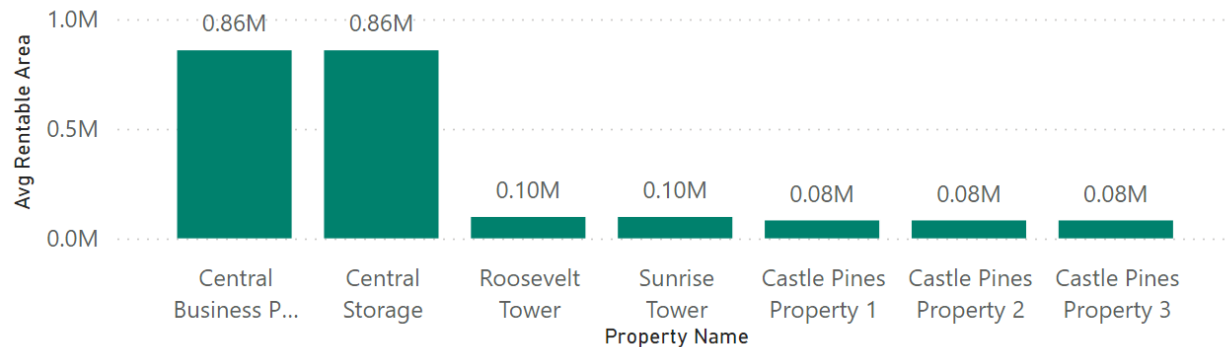
Income



Vacant Vs.Occupied Units Over Time



Rent by property



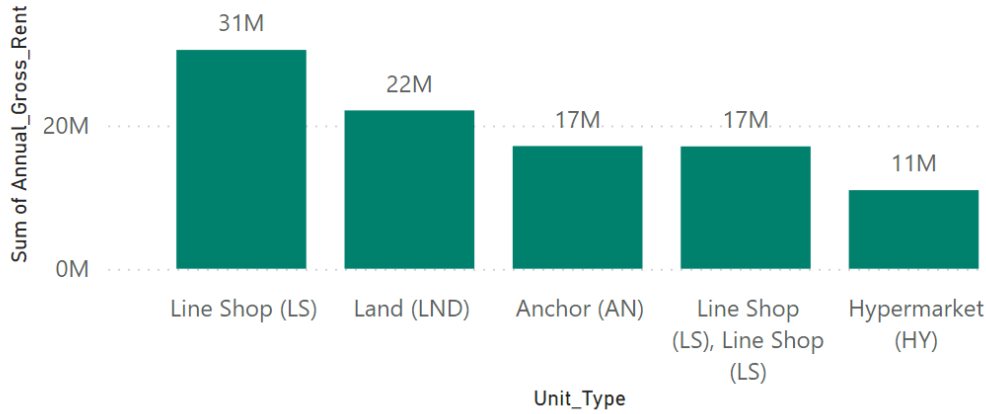
إجمالي الإيجار السنوي

إجمالي مساحة الإيجار

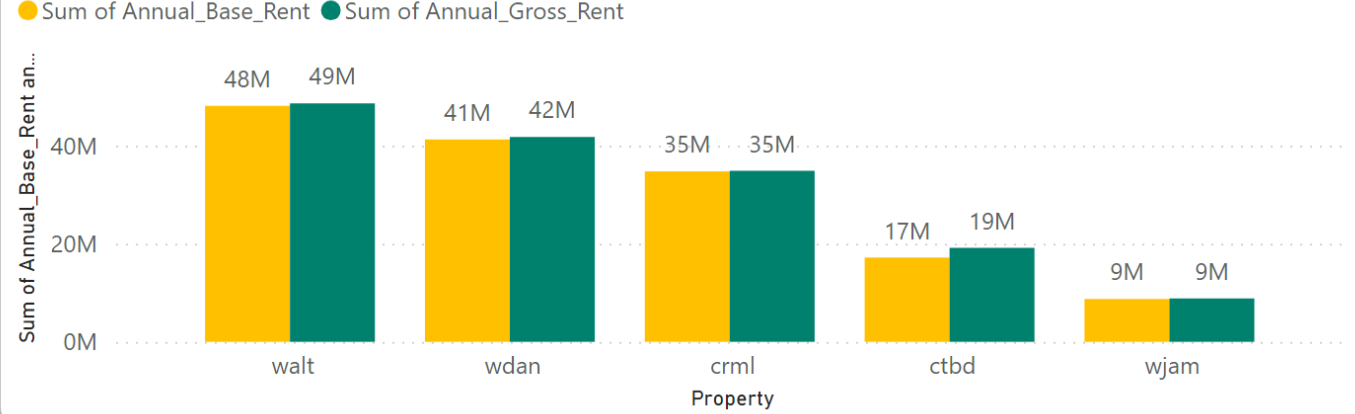
إجمالي المبيعات السنوية

178.76M 324.36K 512.76M

إجمالي الإيجار السنوي حسب نوع الوحدة



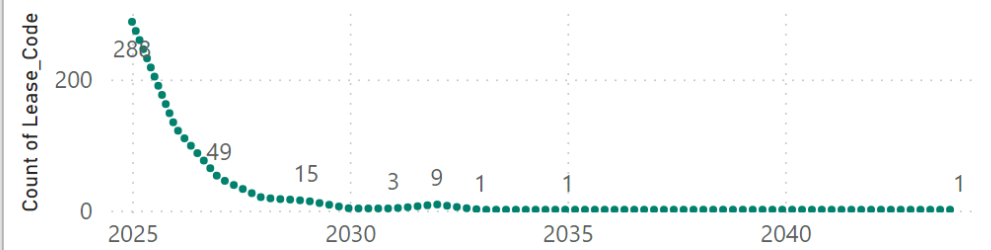
مقارنة الإيجار الأساسي السنوي والإيجار الإجمالي السنوي



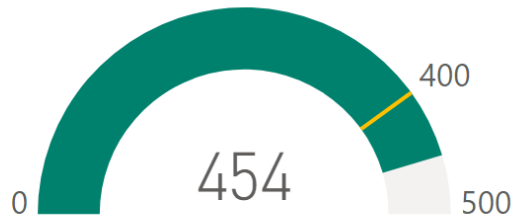
تفاصيل العقود الإيجارية

Lease_Code	Lease_Name	Sum of Lease_Area	Sum of Annual_Gross_Rent	Year	Quarter	Month	D
t0000231	IKEA	28,609.60	13,627,325.00	2032	Qtr 2	May	
t0000394	Center Point - Home Center	10,620.20	4,779,090.00	2026	Qtr 1	January	
t0000487	PANDA	11,511.00	3,741,422.83	2027	Qtr 2	April	
t0000823	New Dragon World	9,650.30	5,069,208.00	2032	Qtr 2	May	
Total		64,597.70	33,316,615.83				

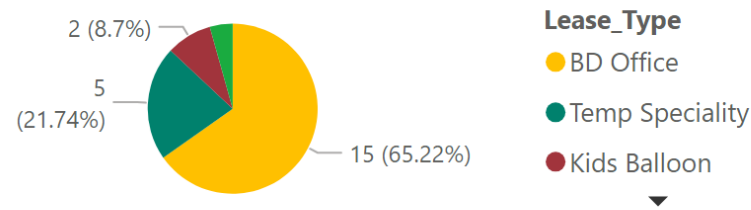
عدد العقود المنتهية بمرور الوقت



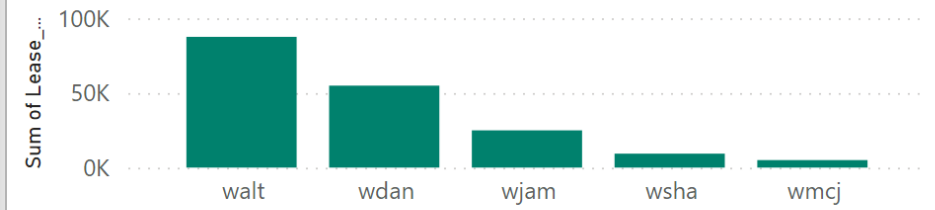
نسبة دوران العقود



توزيع أنواع العقود الإيجارية



إجمالي مساحة الإيجار حسب العقار



إجمالي الإيجار السنوي

إجمالي مساحة الإيجار

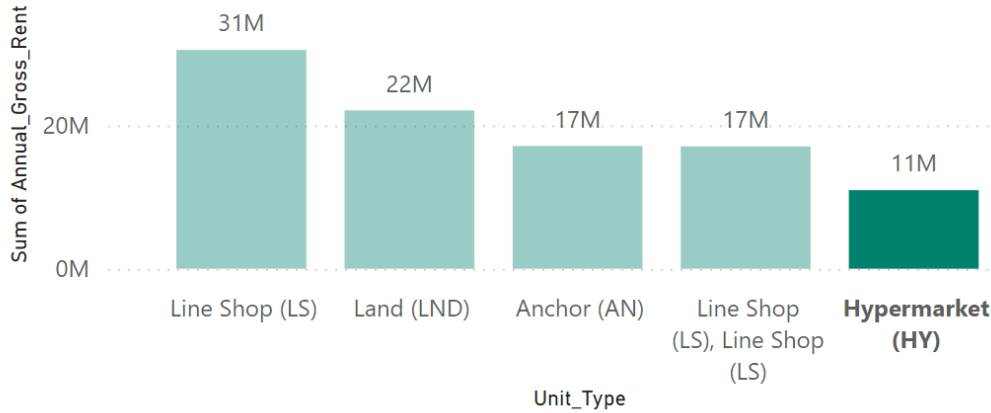
إجمالي المبيعات السنوية

10.96M

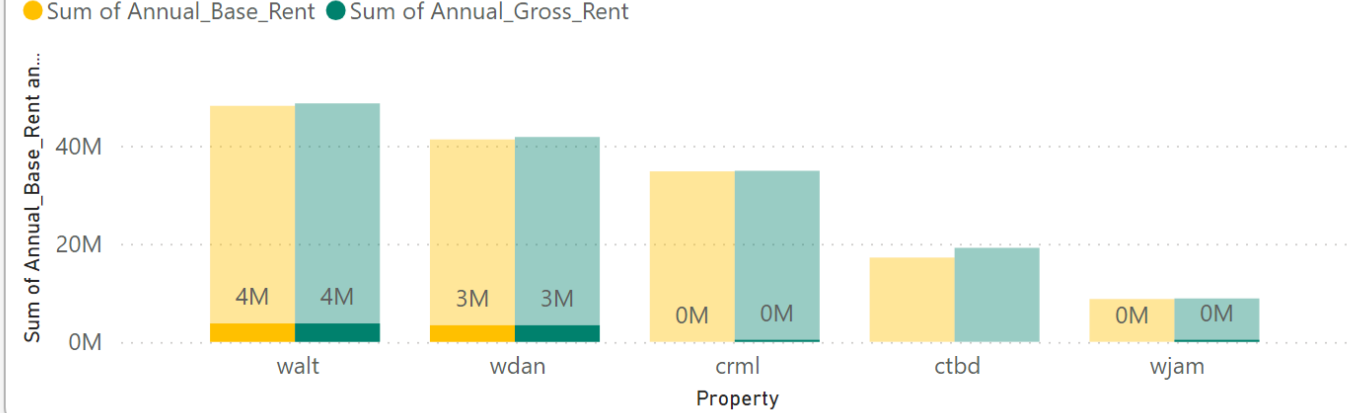
63.31K

507.93M

إجمالي الإيجار السنوي حسب نوع الوحدة



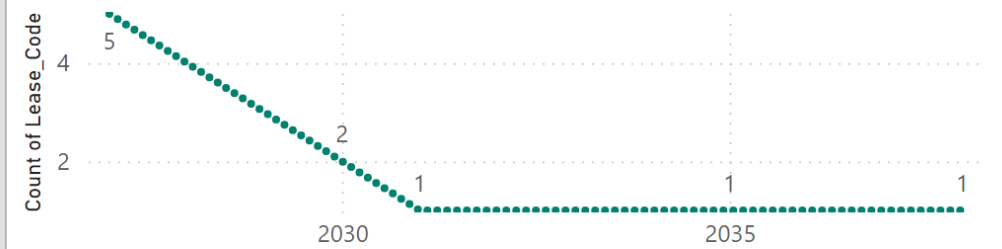
مقارنة الإيجار الأساسي السنوي والإيجار الإجمالي السنوي



تفاصيل العقود الإيجارية

Lease_Code	Lease_Name	Sum of Lease_Area	Sum of Annual_Gross_Rent	Year	Quarter	Month	Day
t0000130	Farm Super Stores	2,753.43	1,239,379.15	2038	Qtr 3	September	30
t0000487	PANDA	11,511.00	3,741,422.83	2027	Qtr 2	April	30
t0000488	PANDA	2,625.00	1,312,500.00	2027	Qtr 2	May	14
t0000489	PANDA	8,230.00	2,057,500.00	2027	Qtr 2	May	14
Total		27,485.43	9,717,514.81				

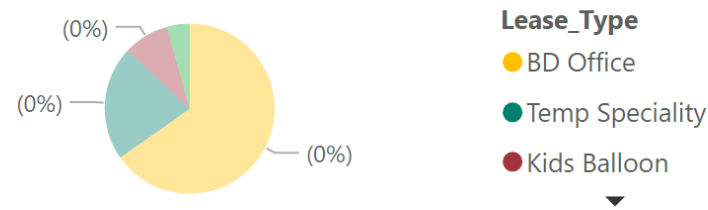
عدد العقود المنتهية بمرور الوقت



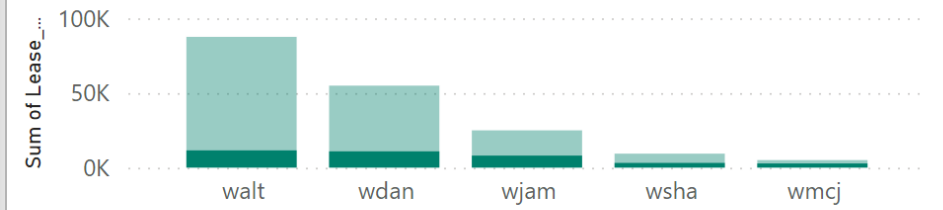
نسبة دوران العقود



توزيع أنواع العقود الإيجارية



إجمالي مساحة الإيجار حسب العقار



Account -Actuals to Budgets

Company

- CRONUS JetCorp UK
- CRONUS JetCorp USA

Year

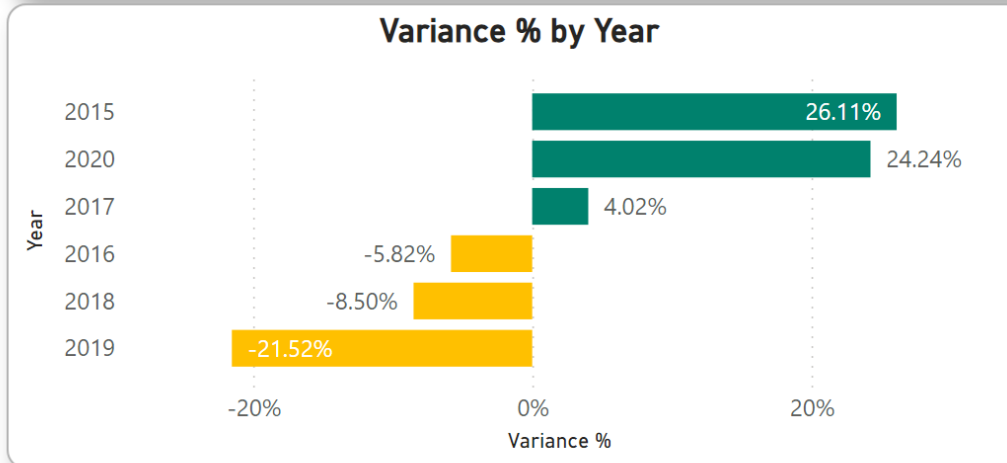
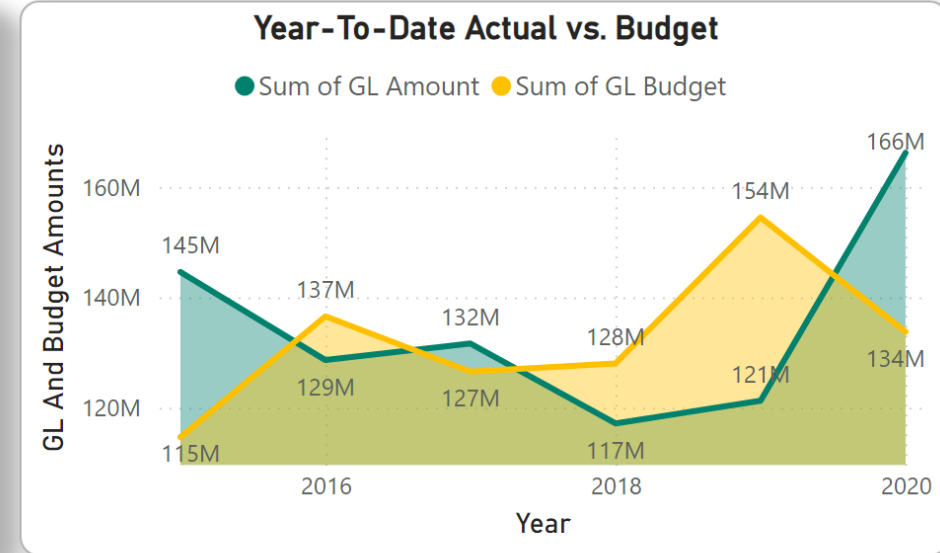
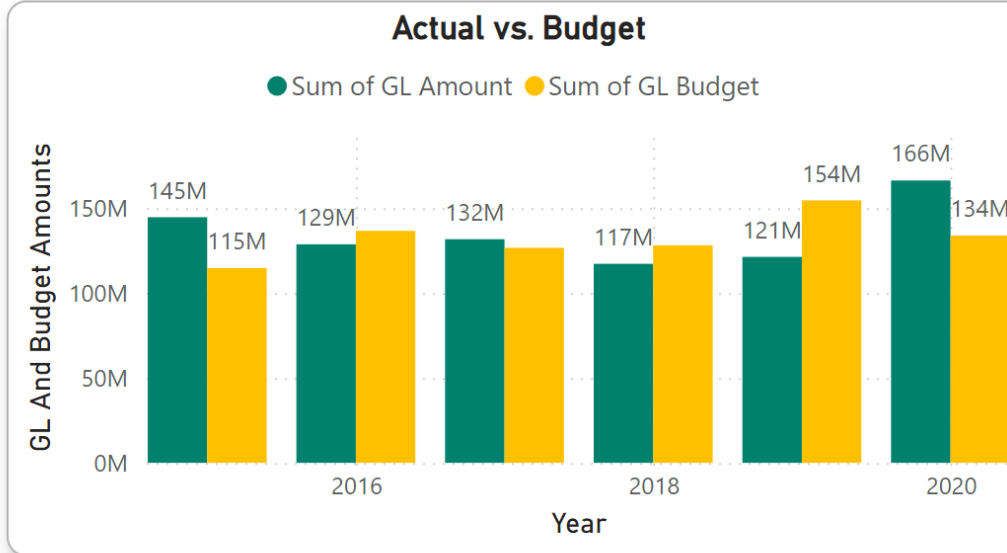
- 2015
- 2016
- 2017

Level 02

- Assets
- COGS
- Interest Income
- Liabilities and Equity
- Operating Expenses
- Revenue
- Total Assets

GL Account

- 62400 - Vacation Compensation
- 62500 - Payroll Taxes
- 62600 - Health Insurance
- 62700 - Group Life Insurance
- 62800 - Workers Compensation
- 62900 - 401K Contributions
- 64100 - Software
- 64200 - Consultant Services
- 65100 - Cleaning
- 65200 - Electricity and Heating
- 65300 - Repairs and Maintenance



GL Account	2015	2016	2017
62400 - Vacation Compensation	9,466,909.23	12,698,433.99	
62500 - Payroll Taxes	8,939,327.63	7,938,375.38	
62600 - Health Insurance	7,894,443.55	10,553,629.67	
62700 - Group Life Insurance	6,997,370.75	7,903,059.75	
62800 - Workers Compensation	12,438,808.81	7,208,070.81	
62900 - 401K Contributions	4,945,472.21	9,308,875.64	
64100 - Software	4,808,251.26	8,284,600.86	
64200 - Consultant Services	8,045,255.82	4,404,507.92	
Total	144,602,383.32	128,630,997.12	13,300,000.00

Account -Actuals to Budgets

Company

- CRONUS JetCorp UK
- CRONUS JetCorp USA

Year

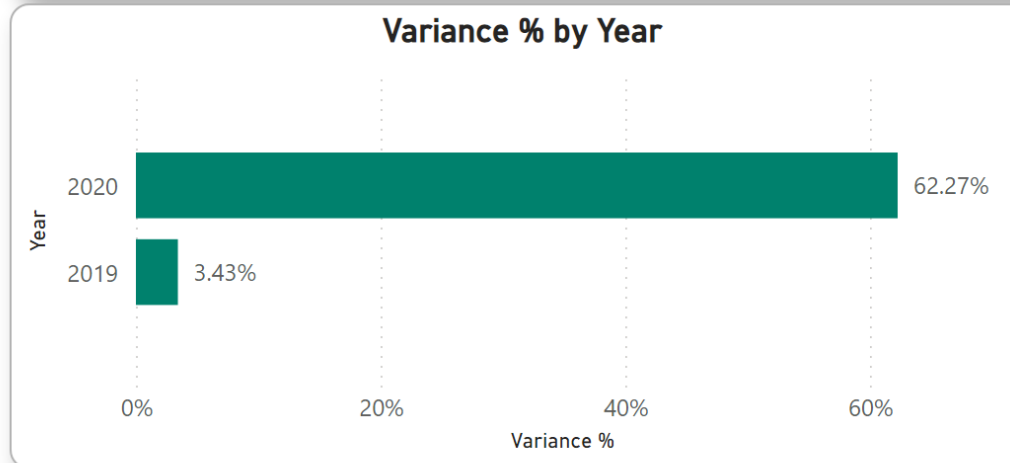
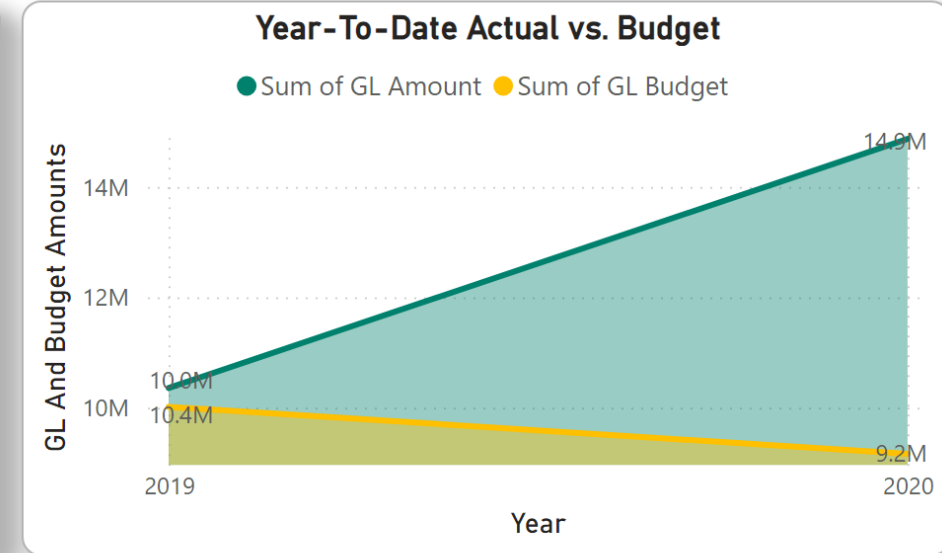
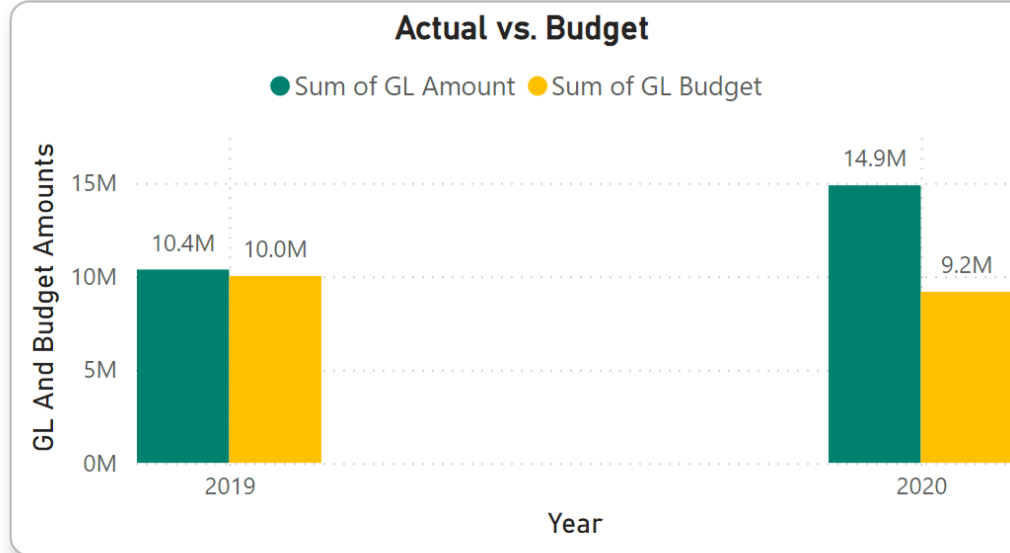
- 2019
- 2020

Level 02

- Assets
- COGS
- Interest Income
- Liabilities and Equity
- Operating Expenses
- Revenue
- Total Assets

GL Account

- 62400 - Vacation Compensation
- 62500 - Payroll Taxes
- 62600 - Health Insurance
- 62700 - Group Life Insurance
- 62800 - Workers Compensation
- 62900 - 401K Contributions
- 64100 - Software
- 64200 - Consultant Services
- 65100 - Cleaning
- 65600 - Office Supplies
- 65700 - Phone and Fax



GL Account	2019	2020	Total
62400 - Vacation Compensation	7,029,514.65	7,515,174.52	14,544,689.17
62500 - Payroll Taxes	3,327,309.76	7,355,964.59	10,683,274.35
Total	10,356,824.41	14,871,139.11	25,227,963.52

Legal Cards

Lease Status

Current Past

Begin Date

6/9/2021

4/21/2025

Total Properties

13

Total Units

179

Total Leases

299

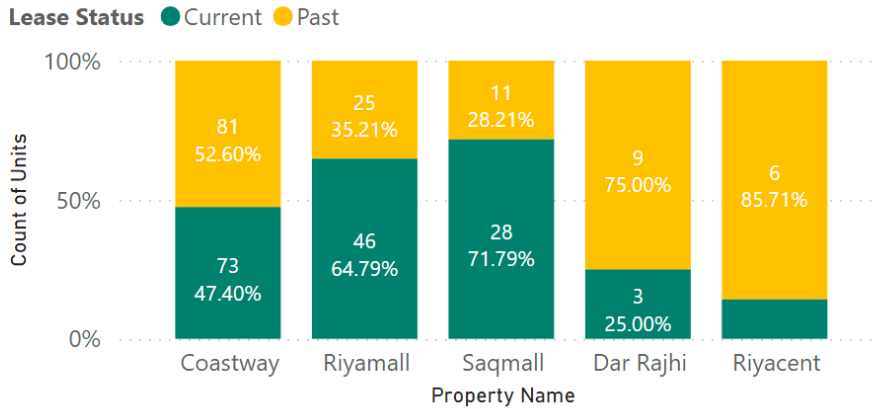
Active Lease

159

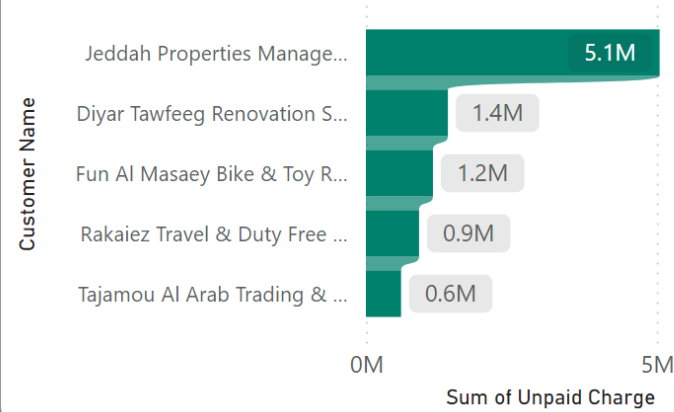
Total Area Leased

132.00K

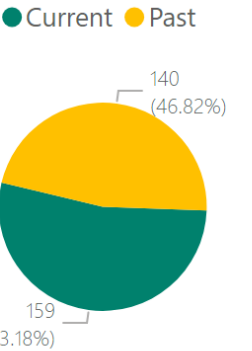
Lease Overview



Top 5 Customers with Highest Unpaid Charges



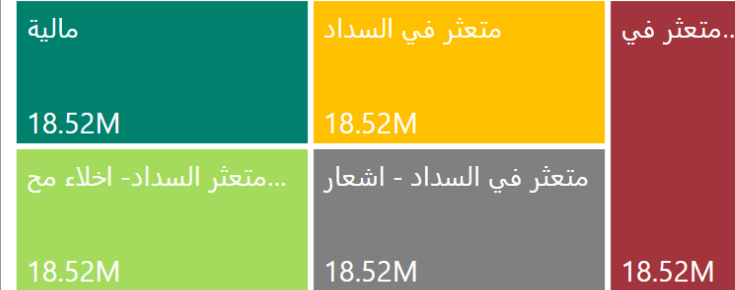
Lease Status Breakdown



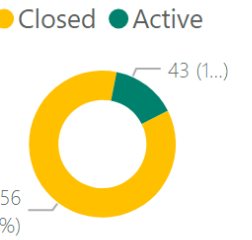
Legal Case Tracker

Case Number	Status	Claimant	Execution Transfer D
(401044501323991)	قبول نقود	Cloudy	Tuesday, July 09, 2024
(401044601351313)	قبول نقود	Cloudy	
(401044601351336)	قبول نقود	Cloudy	
401044501230782	قبول نقود	Cloudy	
401044501230773			
401044501230769			
401044501230762			

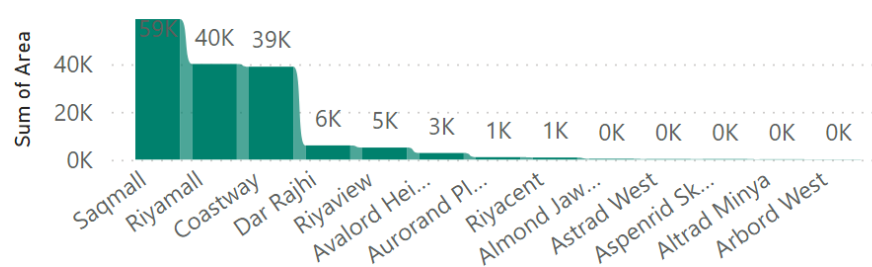
top reasons for lease termination or issues



Book Status Distribution



Area by Property



Which Lager Leased spaces are causing larger unpaid bills?



Legal Cards

Lease Status

Current Past

Begin Date

6/9/2021 4/21/2025

Total Properties

9

Total Units

73

Total Leases

140

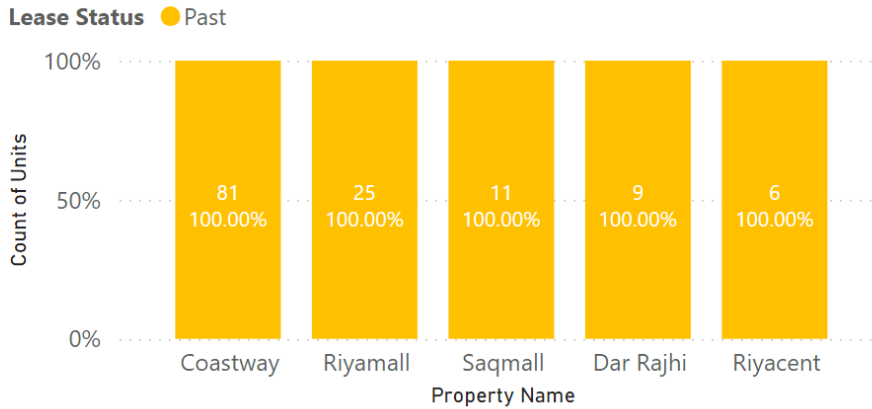
Active Lease

159

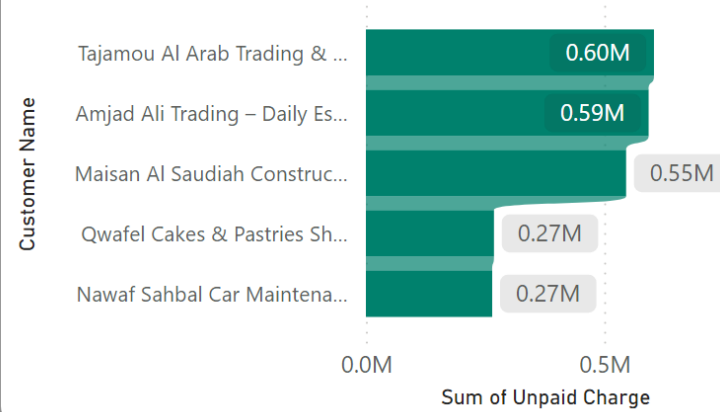
Total Area Leased

132.00K

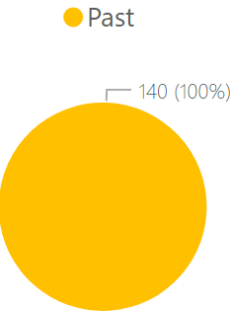
Lease Overview



Top 5 Customers with Highest Unpaid Charges



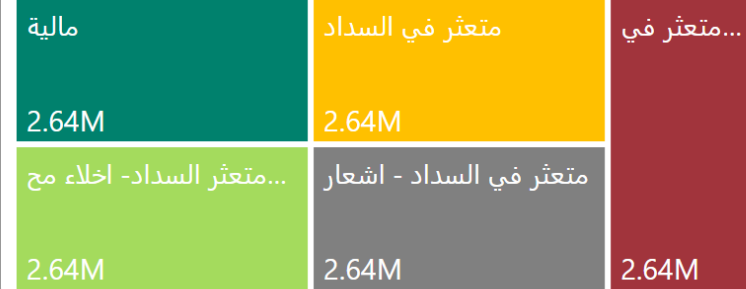
Lease Status Breakdown



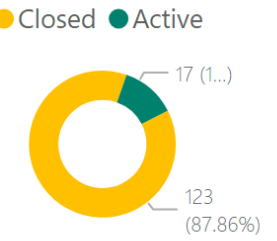
Legal Case Tracker

Case Number	Status	Claimant	Execution Transfer D
(401044601351313) (401044601351336)	قبول نقود	Cloudy	
401044501262296 401044501262316	قبول نقود	Cloudy	
4570496753	جلسات تقاضي	Cloudy	
401024401066638	تنفيذ تحت الإجراء	Cloudy	Thursday, January 05,

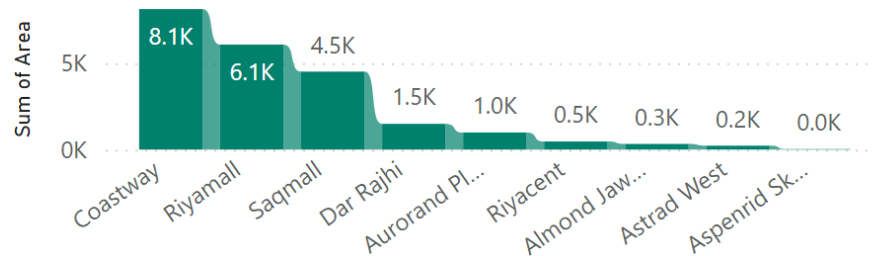
top reasons for lease termination or issues



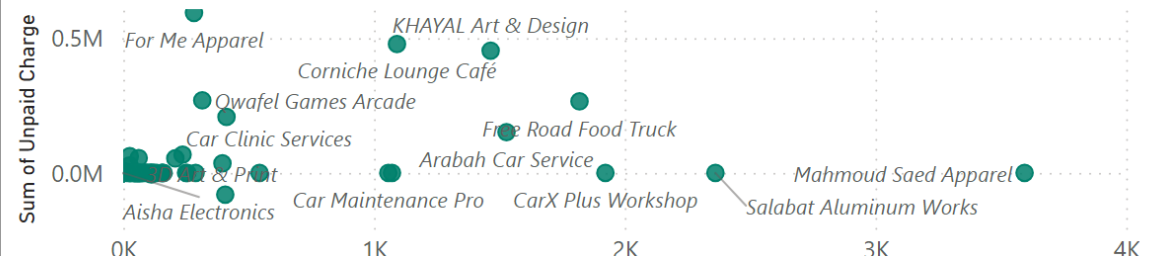
Book Status Distribution



Area by Property



Which Lager Leased spaces are causing larger unpaid bills?





Overview

Total PO Count

1428

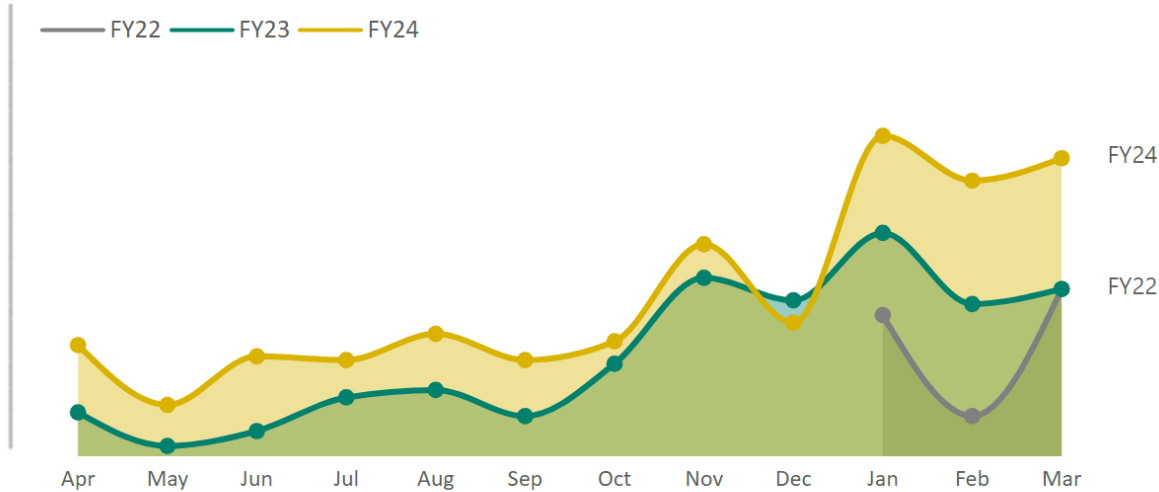
Open PO Amount

14.86M

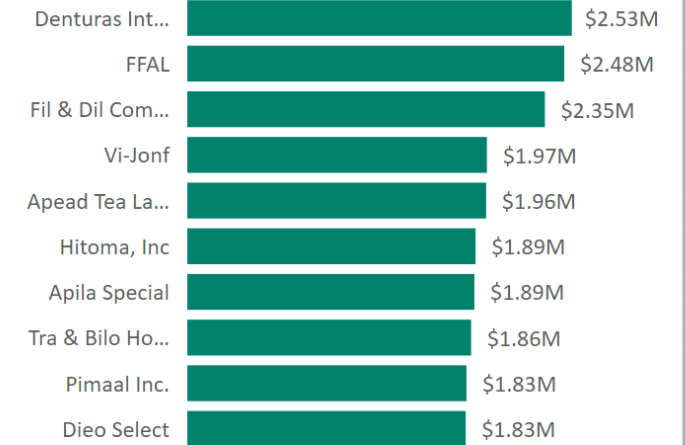
Total PO Amount

78.73M

Monthly Trending for Fiscal Year 2023 to 2025

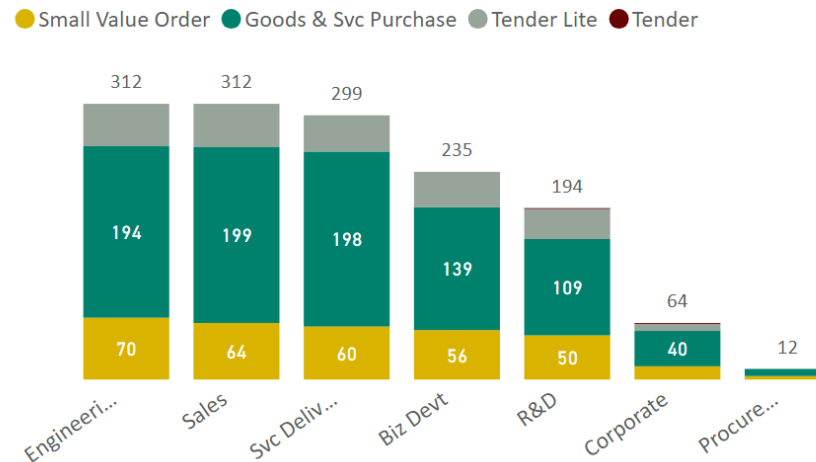


Top 10 Suppliers

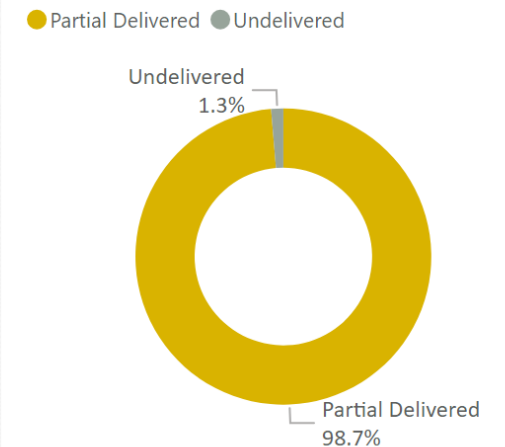


Supplier Name	PO Amt UR	PO Count	PO Open Amt UR
Alaster Demann	\$1,793,846	30	\$257,325
Albina McCrackem	\$1,470,678	34	\$250,734
Alikee McQueen	\$2,348,362	25	\$440,273
Ara Faughny	\$1,828,367	29	\$268,242
Ardath Dreghorn	\$1,452,847	27	\$281,079
Arline Keling	\$1,214,672	25	\$243,044
Cass Scotchmore	\$1,544,326	31	\$248,731
Chlo Poxton	\$1,744,800	32	\$279,798
Corina Sunley	\$1,499,167	31	\$299,556
Curry Pezey	\$2,475,525	25	\$1,049,995
Darleen Van Giffen	\$1,967,658	32	\$329,076
Total	\$78,727,849	1,428	\$14,855,136

Expense Types PO Requests



Delivery Status



FY23 Summary

Total PO Count

544

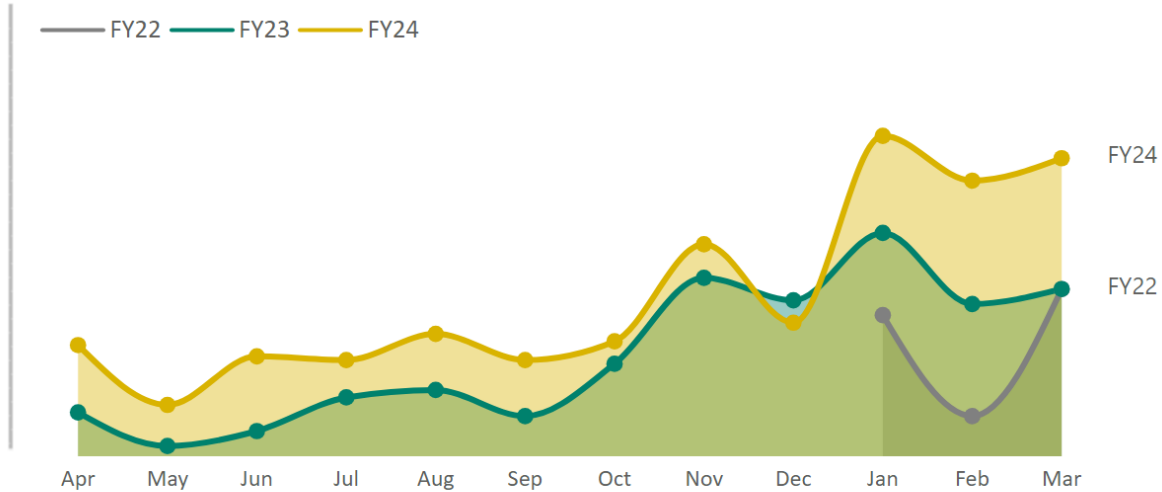
Open PO Amount

2.49M

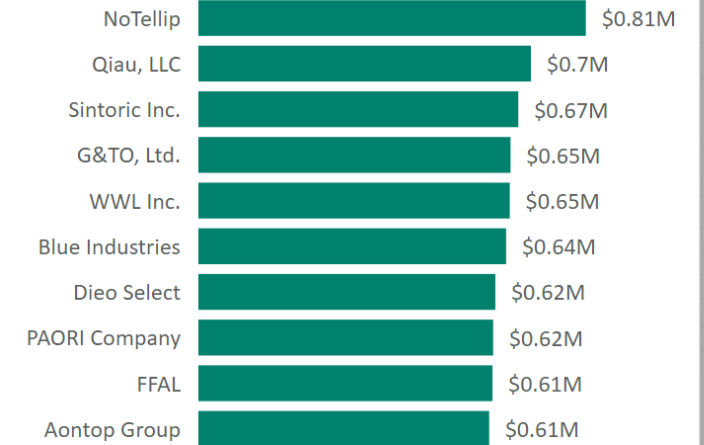
Total PO Amount

20.11M

Monthly Trending for Fiscal Year 2023 to 2025

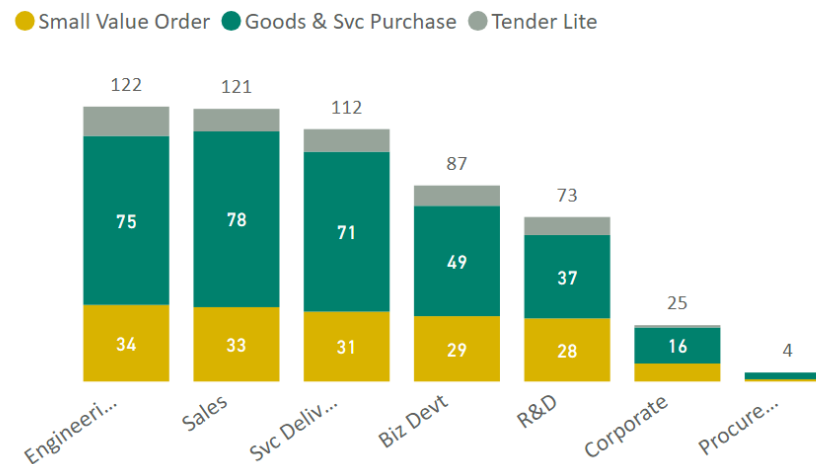


Top 10 Suppliers

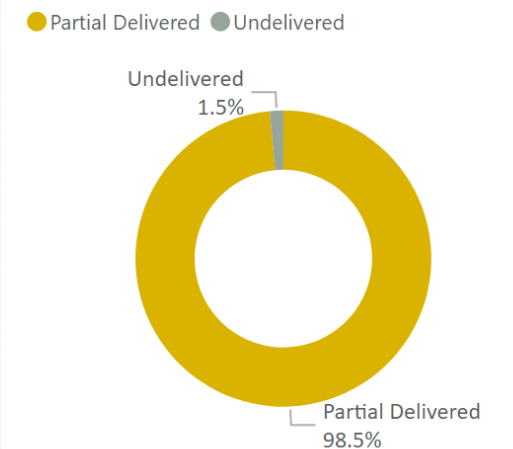


Supplier Name	PO Amt UR	PO Count	PO Open Amt UR
Alaster Demann	\$668,741	11	\$55,869
Albina McCrackem	\$252,287	11	\$24,622
Alikee McQueen	\$264,340	8	\$30,084
Ara Faughny	\$620,758	15	\$55,505
Ardath Dreghorn	\$516,632	9	\$70,864
Arline Keling	\$493,721	11	\$84,098
Cass Scotchmore	\$259,970	13	\$56,786
Chlo Poxton	\$463,027	11	\$52,427
Corina Sunley	\$333,432	10	\$71,324
Curry Pezey	\$614,748	9	\$74,069
Darleen Van Giffen	\$293,231	9	\$31,020
Total	\$20,112,134	544	\$2,488,470

Expense Types PO Requests



Delivery Status



Total Amount

8.10M

PO Invoiced

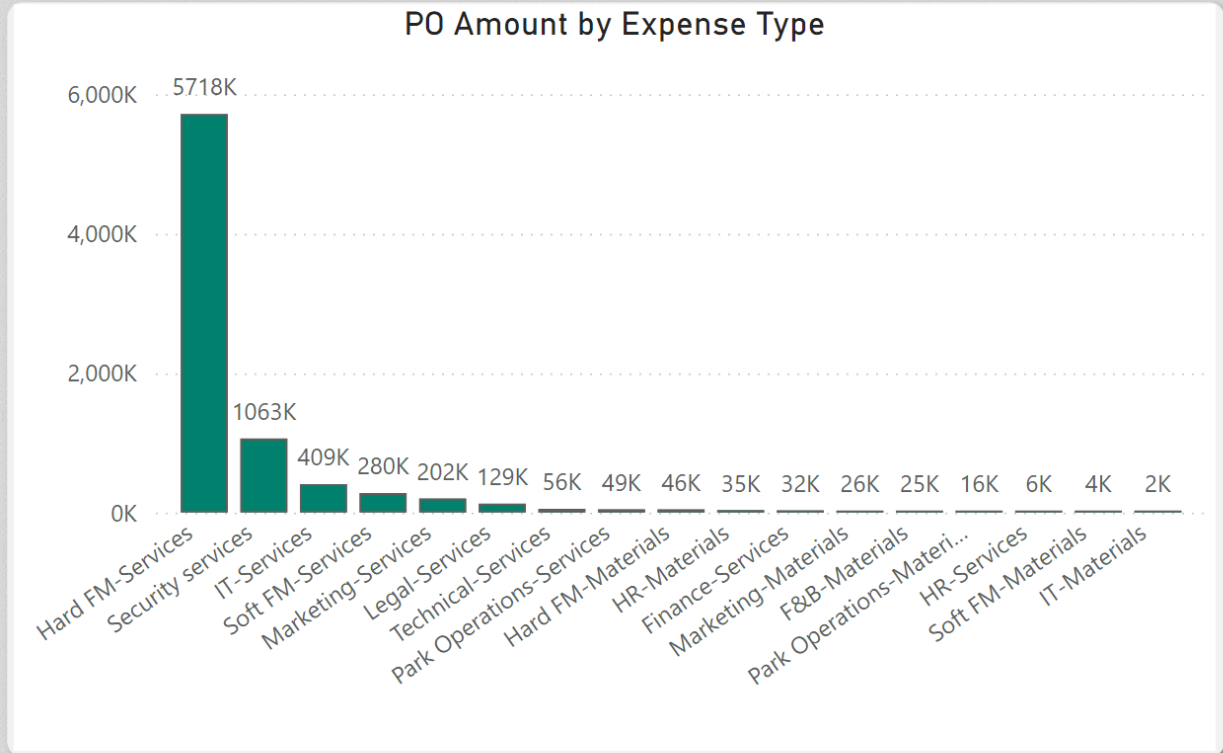
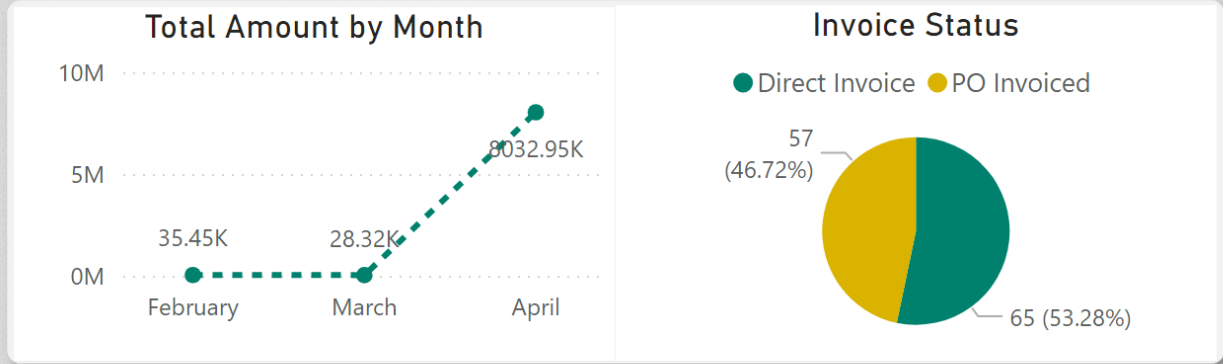
1.27M

Direct Invoice

6.83M

Invoice #	Payee	Status	Invoice ID	Total Amount	Property
INV-2025-0001	Alpha Solutions Ltd.	In Progress	4154	35,453.23	sr
INV-2025-0002	BlueTech Industries	In Progress	4506	9,570.00	cp
INV-2025-0003	GreenBuild Co.	In Progress	4514	10,000.00	gt
INV-2025-0004	Skyline Systems	In Progress	4518	8,750.00	gt
INV-2025-0005	NextGen Services	In Progress	4537	90.00	cp
INV-2025-0006	Reliable Engineering	In Progress	4566	180,340.46	cp
INV-2025-0007	NovaWave Technologies	In Progress	4579	30,300.00	cp
INV-2025-0008	MetroWorks Group	In Progress	4580	9,693.79	gt

Total Spend by Property



Total Amount

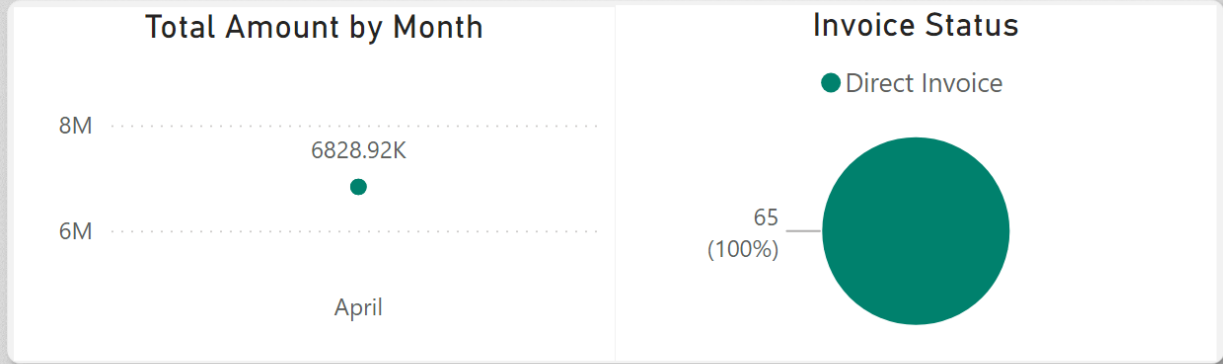
6.83M

PO Invoiced

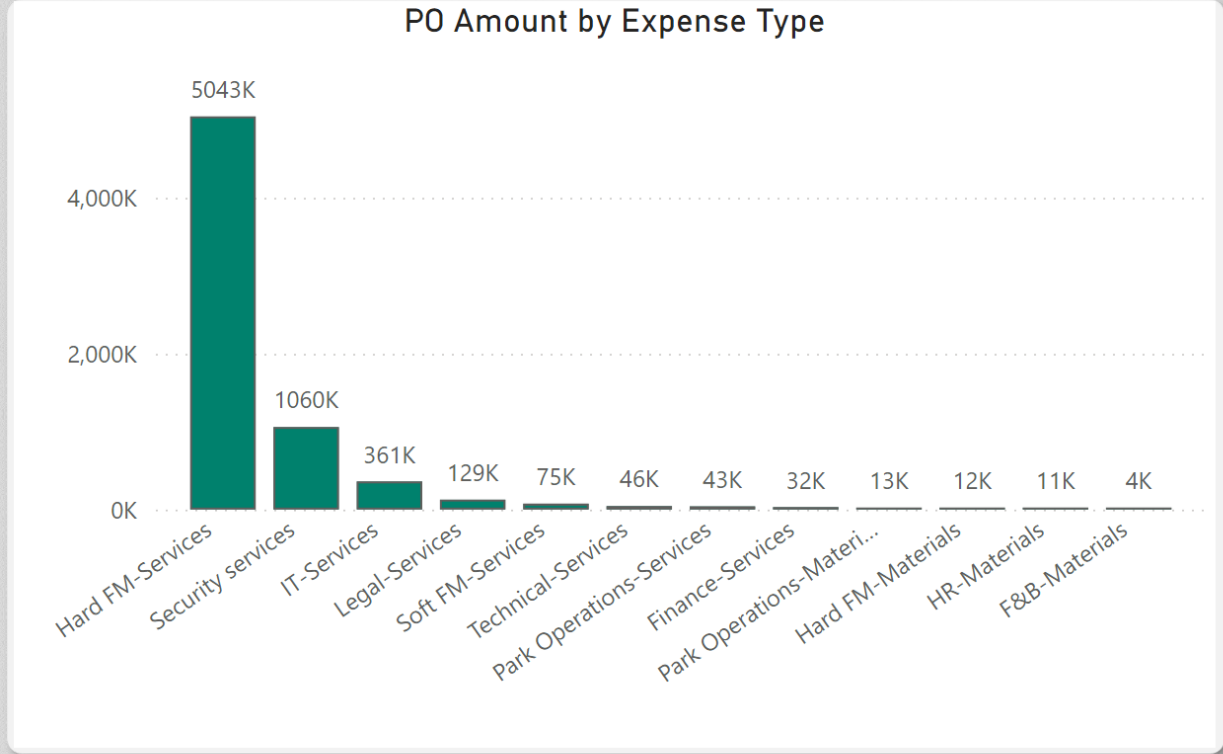
--

Direct Invoice

6.83M



Invoice #	Payee	Status	Invoice ID	Total Amount	Property	Balance
INV-2025-0005	NextGen Services	In Progress	4537	90.00	cp	4€
INV-2025-0006	Reliable Engineering	In Progress	4566	180,340.46	cp	4€
INV-2025-0010	Crystal Dynamics Inc.	In Progress	4582	420.00	cp	4€
INV-2025-0011	MetroWorks Group	In Progress	4583	40,389.66	gt	4€
INV-2025-0012	Crystal Dynamics Inc.	In Progress	4584	7,690.00	cp	4€
INV-2025-0015	HarborLine Maintenance	In Progress	4591	6,840.00	cp	4€
INV-2025-0017	BrightEdge Solutions	In Progress	4595	2,188.80	cp	4€
INV-2025-0022	Beacon Tower Works	In Progress	4606	24,000.00	cp	4€

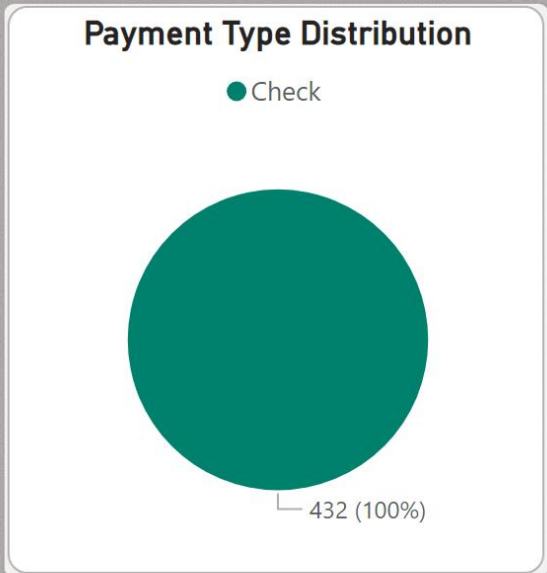
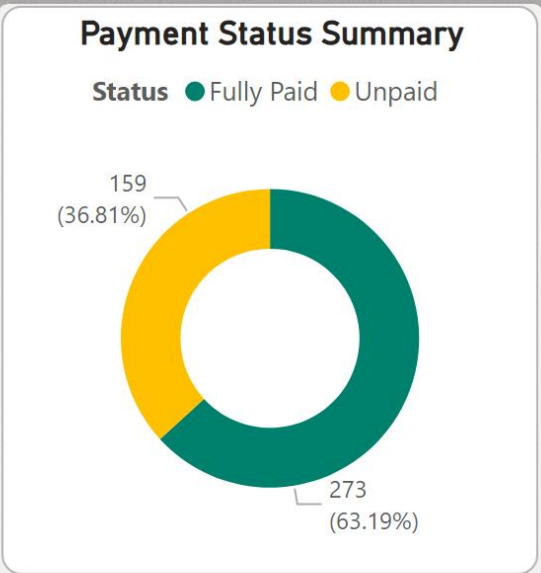
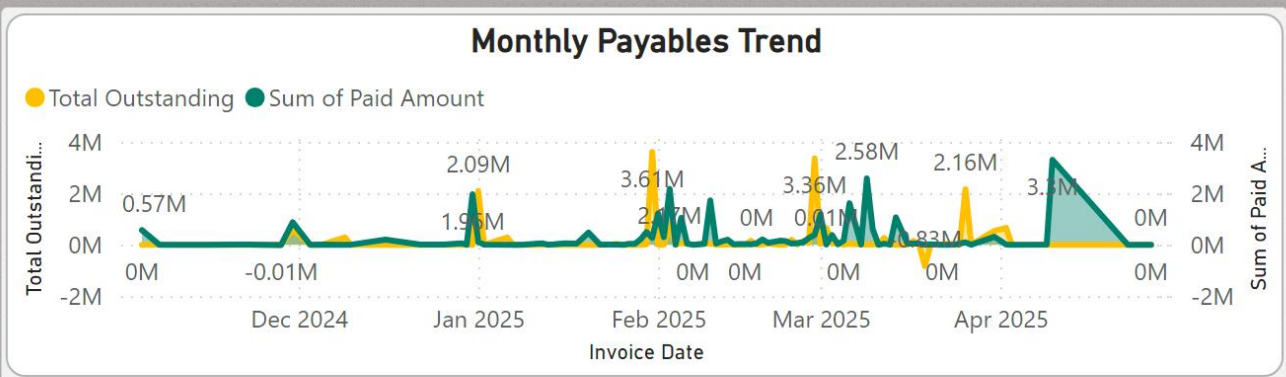
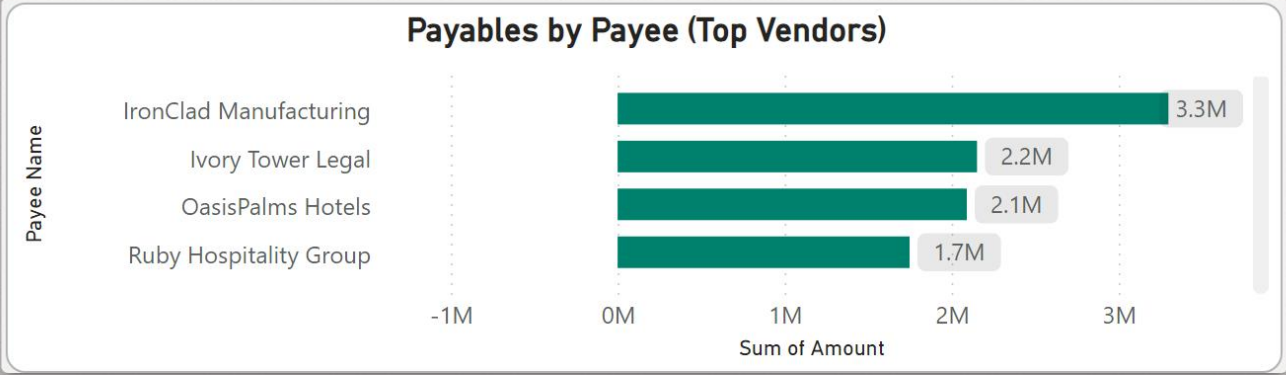
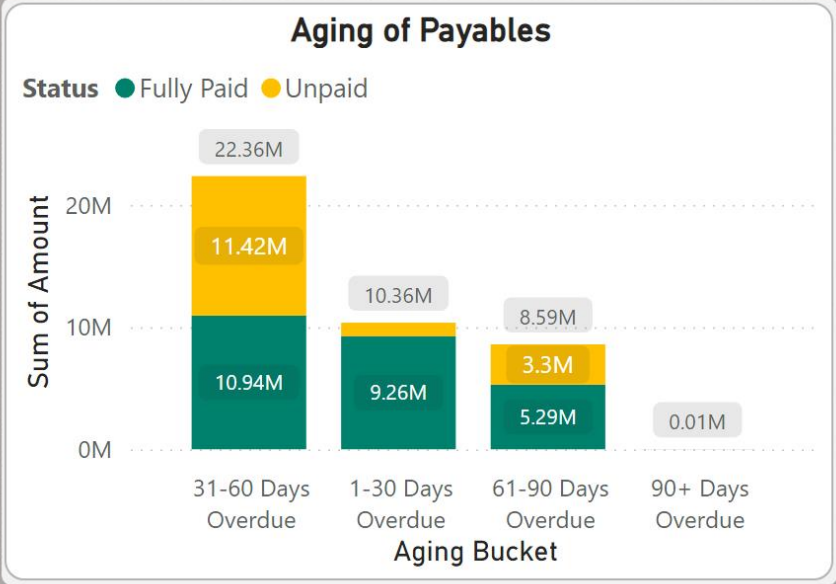


Payables Overview and Aging Analysis

Total Payables
41.31M

Total Paid
25.50M

Outstanding
15.81M



Batch Payment Analysis

Payable Batch ID#	Payee Name	Sum of Amount	Sum of Paid Amount	Status
0	Marble Arch Trading	-80,898.40	0.00	Unpaid
1635	EmeraldFresh Cleaning	20,224.60	0.00	Unpaid
1638	Topaz Law Associates	20,224.60	0.00	Unpaid
1644	RedRock Construction	20,224.60	0.00	Unpaid
1705	Neptune Shipping Lines	20,224.60	0.00	Unpaid
1712	Pearl Oasis Mall	6,067.38	0.00	Unpaid

Payables Overview and Aging Analysis

Total Payables

15.81M

Total Paid

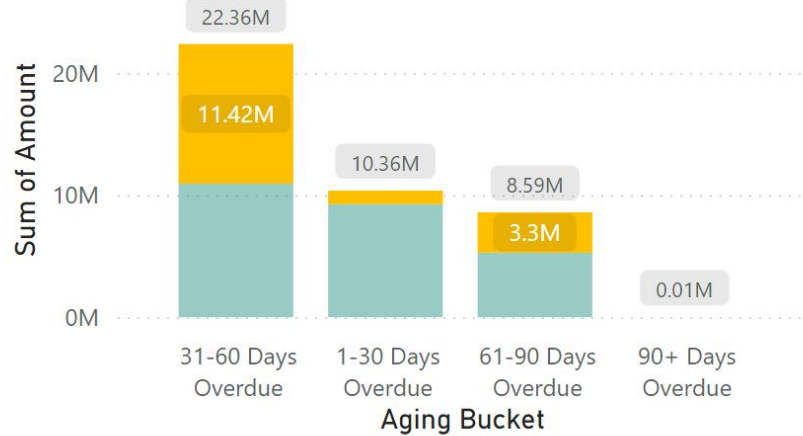
0.00

Outstanding

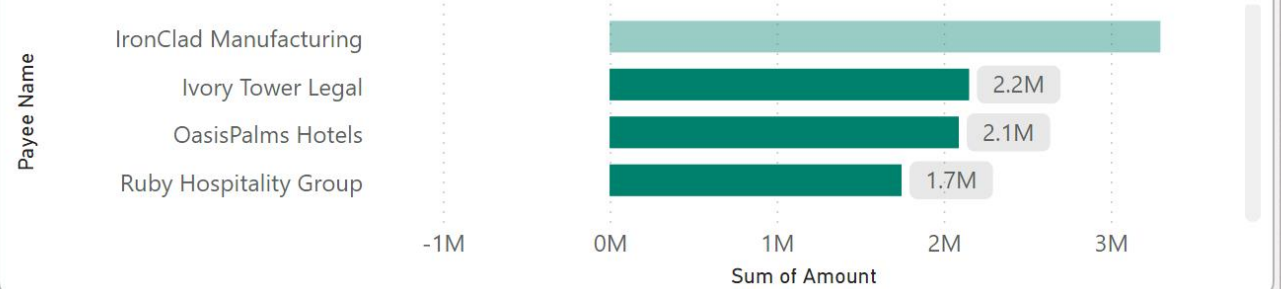
15.81M

Aging of Payables

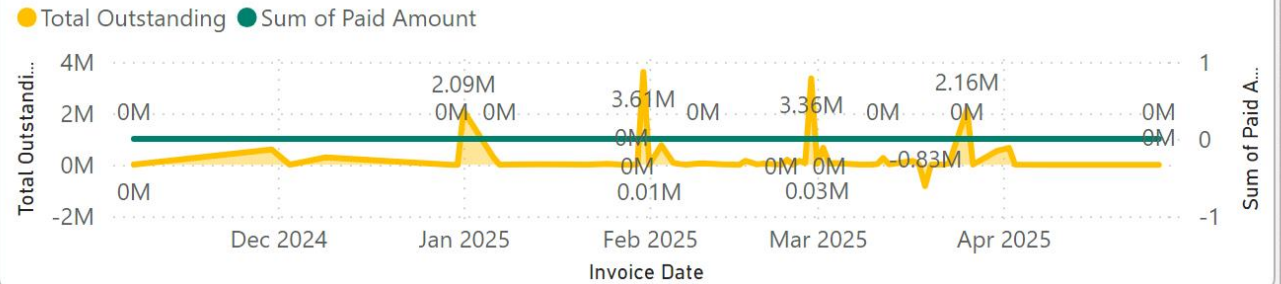
Status ● Fully Paid ● Unpaid



Payables by Payee (Top Vendors)

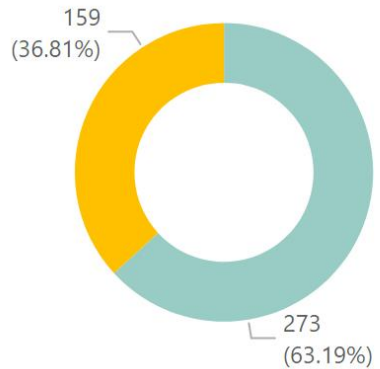


Monthly Payables Trend



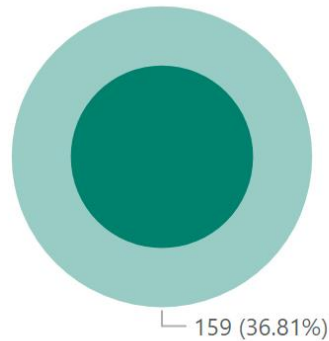
Payment Status Summary

Status ● Fully Paid ● Unpaid



Payment Type Distribution

● Check



Batch Payment Analysis

Payable Batch ID#	Payee Name	Sum of Amount	Sum of Paid Amount	Status
0	Marble Arch Trading	-80,898.40	0.00	Unpaid
1607	MarbleGate Trading	6,573.00	0.00	Unpaid
1611	SilverPetal Consulting	3,033.69	0.00	Unpaid
1612	BlackEagle Freight	23,470.65	0.00	Unpaid
1615	TitanGrip Industrial	19,537.97	0.00	Unpaid
1635	EmeraldFresh Cleaning	20,224.60	0.00	Unpaid

Fixed Assets Dashboard

Assets Count

195

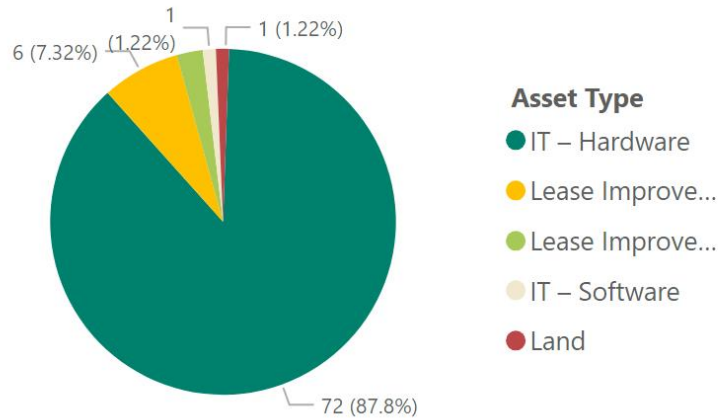
Assets Value

861.04K

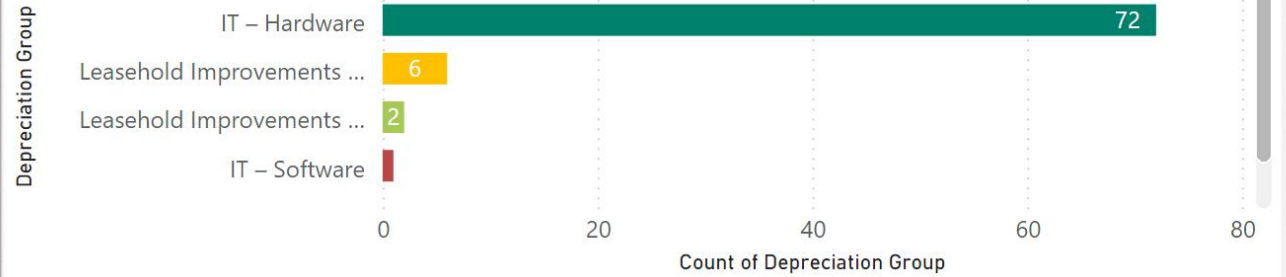
Avg Asset Age

1.62

Asset Type Distribution

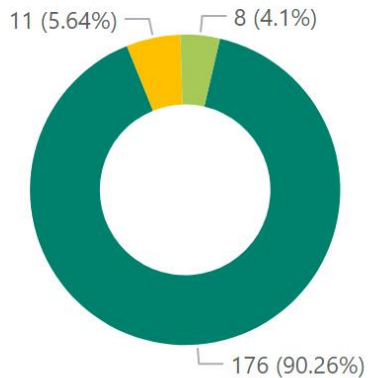


Depreciation Group by Asset Type

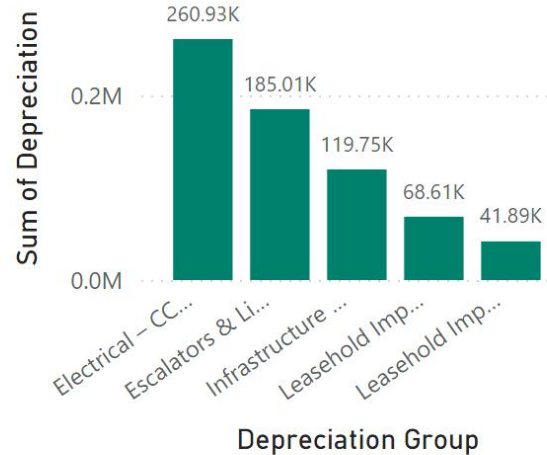


Depreciation Status Breakdown

Deprecia... ● Depreciable ● FullyDepre... ● Retired

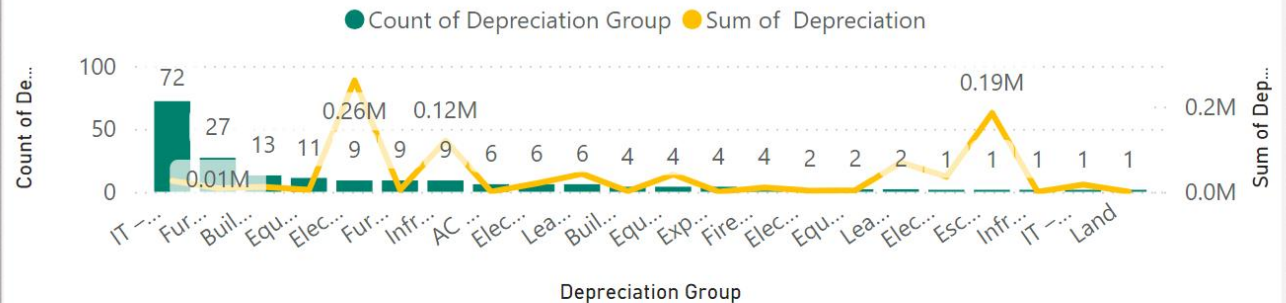


Depreciation Cost by Depreciation Group



Asset Name	Asset Type	Remaining Life
iPad (Repetition)	IP - Building Finishes	1,233.00
CCTV Control Room	Building Improvements	800.00
Benches (Multiple Instances)	Building Improvements	789.00
Kiosk Electrical Works	IP - Building Finishes	414.00
iPad	IP - Building Finishes	403.00
Caro Plus (YProtect)	Building Improvements	399.00
Total		13,195.00

Depreciation Overview



Fixed Assets Dashboard

Assets Count

6

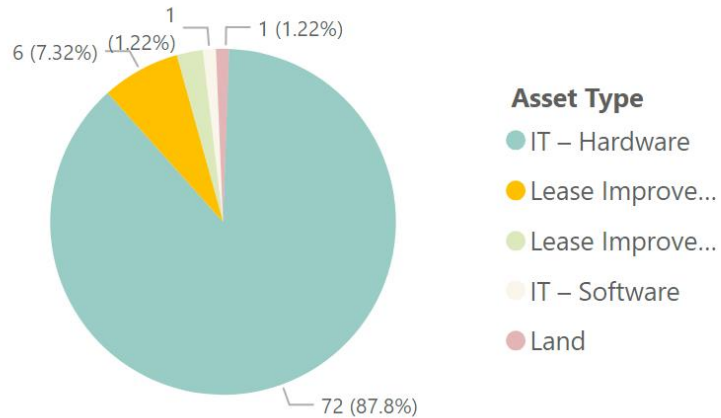
Assets Value

41.89K

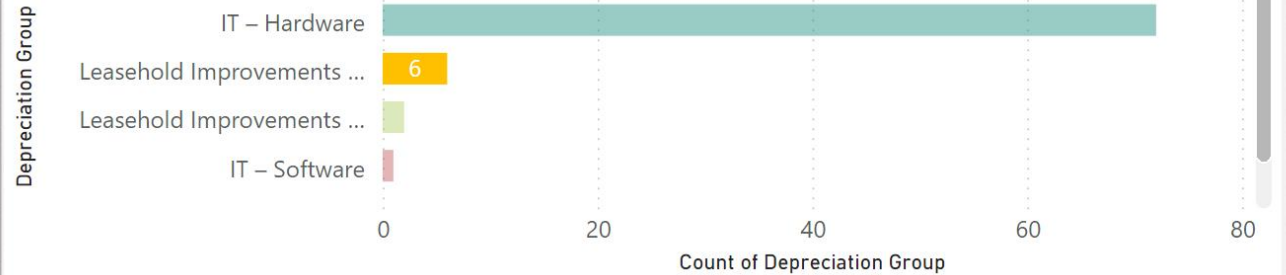
Avg Asset Age

2.00

Asset Type Distribution

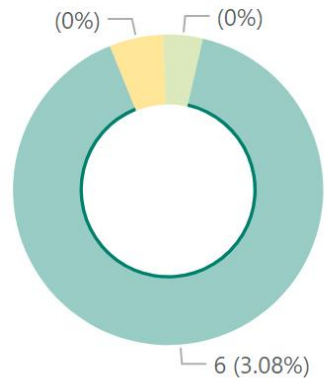


Depreciation Group by Asset Type

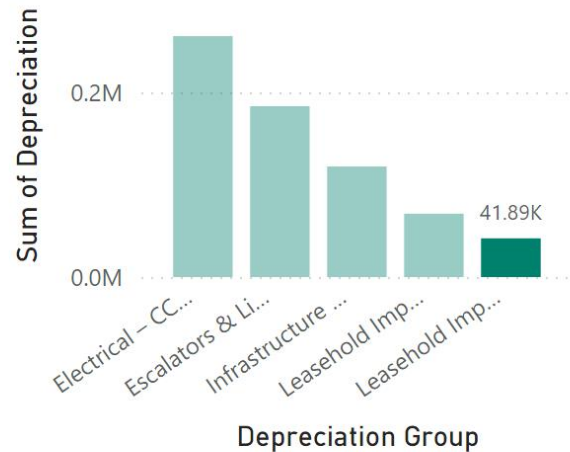


Depreciation Status Breakdown

Deprecia... ● Depreciable ● FullyDepre... ● Retired

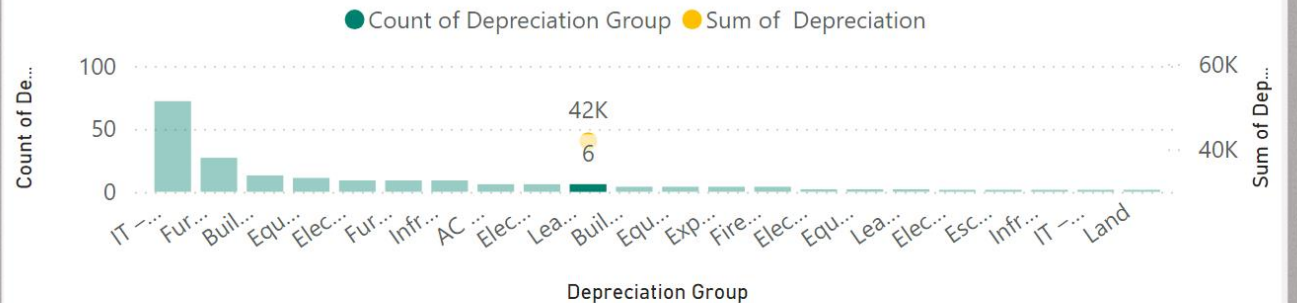


Depreciation Cost by Depreciation Group



Asset Name	Asset Type	Remaining Life	Property	Deprecia
Wireless Charging Station / AirPods	Lease Improvements - MEP/TVR	70.00	cr	Leasehol
Website and Mobile App	Lease Improvements - MEP/TVR	69.00	cr	Leasehol
Wheelchair	Lease Improvements - MEP/TVR	35.00	cr	Leasehol
XProtect Expert DL1	Lease Improvements - MEP/TVR	33.00	cr	Leasehol
Total		207.00		

Depreciation Overview



FM Dashboard

Status

Create Date

- Canceled
- In Progress
- On Hold
- Ready to close
- Scheduled
- Work Completed

1/1/2025

Count of WO#

1256

Open WOs

145

Completed WOs

1111

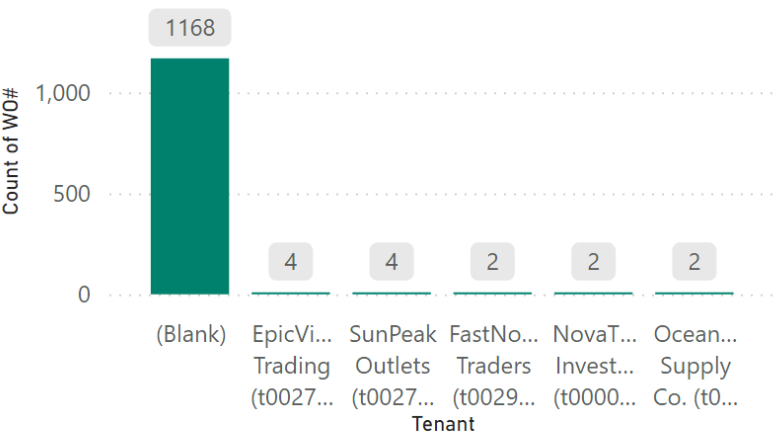
Overdue WOs

141

Completion Time (Days)

4.783

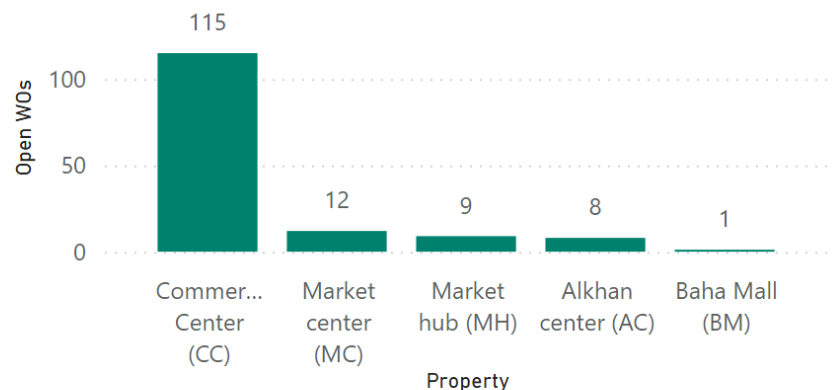
Work Orders by Tenant



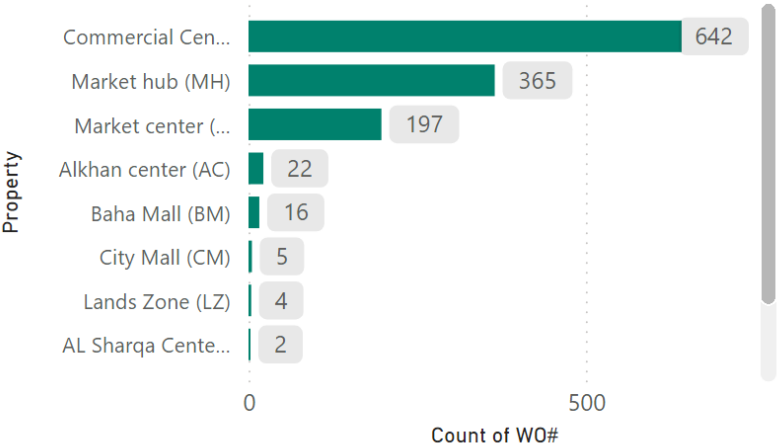
Work Orders by Status



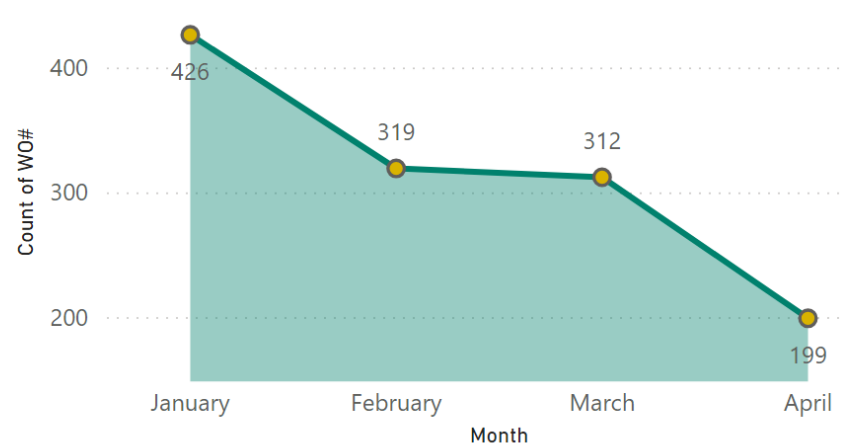
Backlog by Property - properties with the most unresolved issues



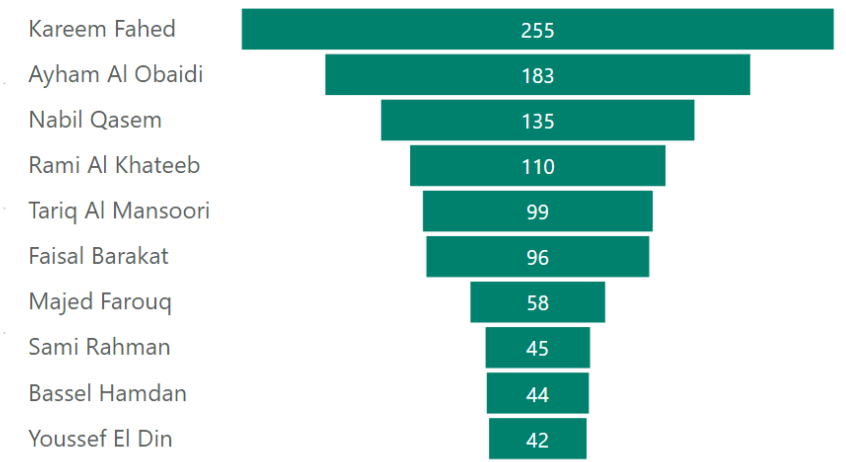
Work Orders by Property (Hierarchy)



Work Order Trends Over Time



Top 10 Assignees



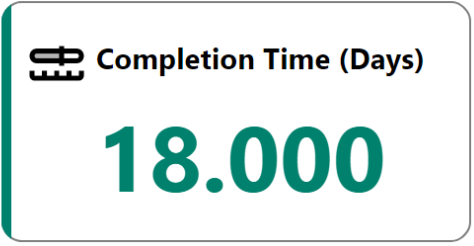
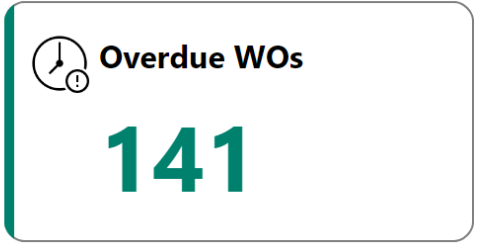
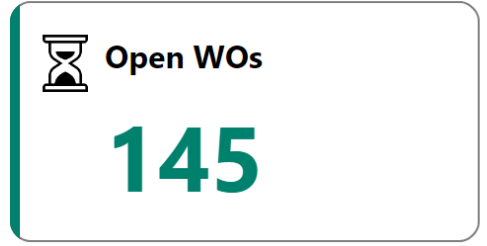
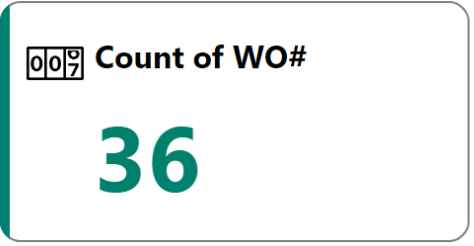
FM Dashboard

Status

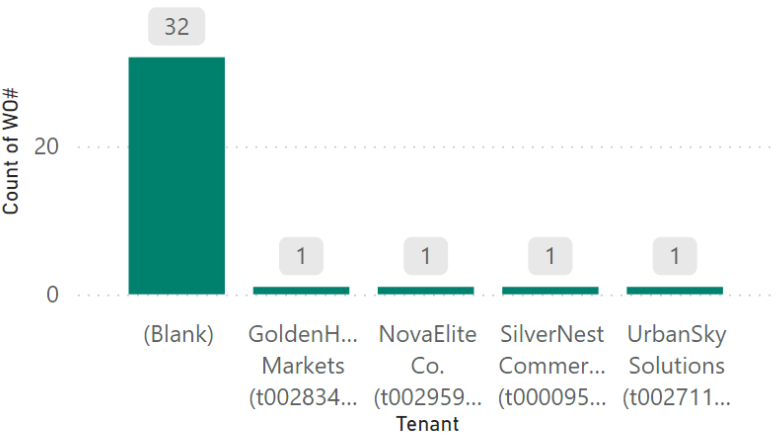
Create Date



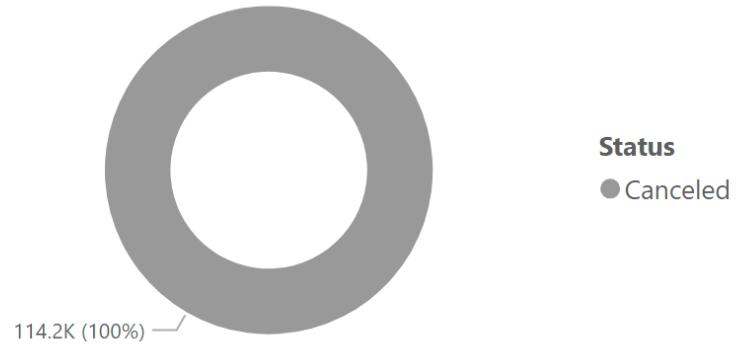
1/1/2025



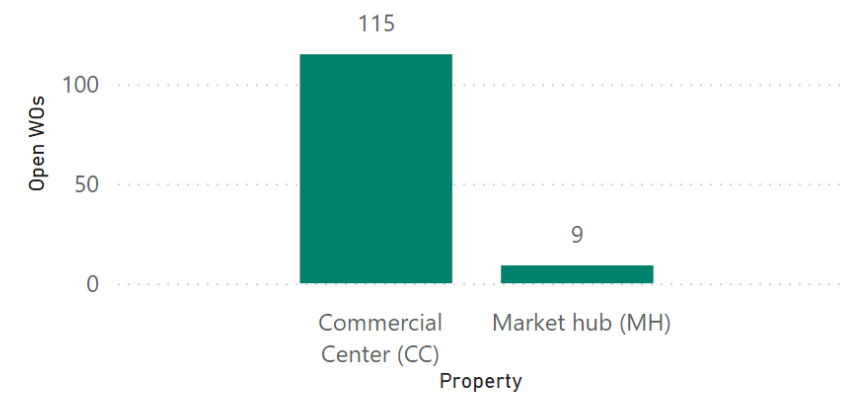
Work Orders by Tenant



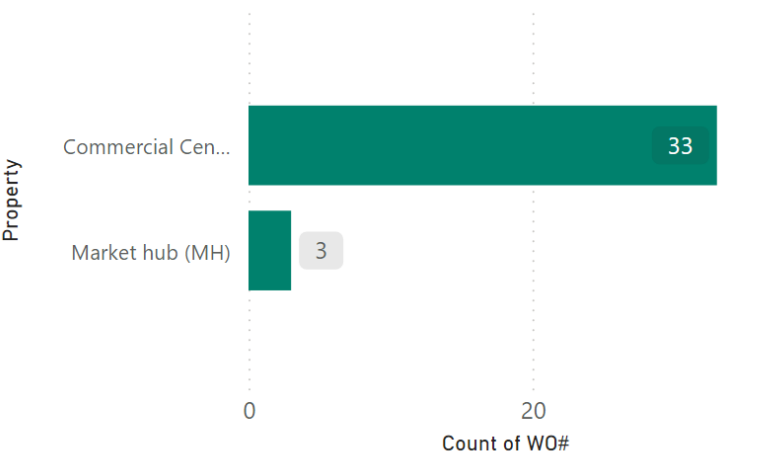
Work Orders by Status



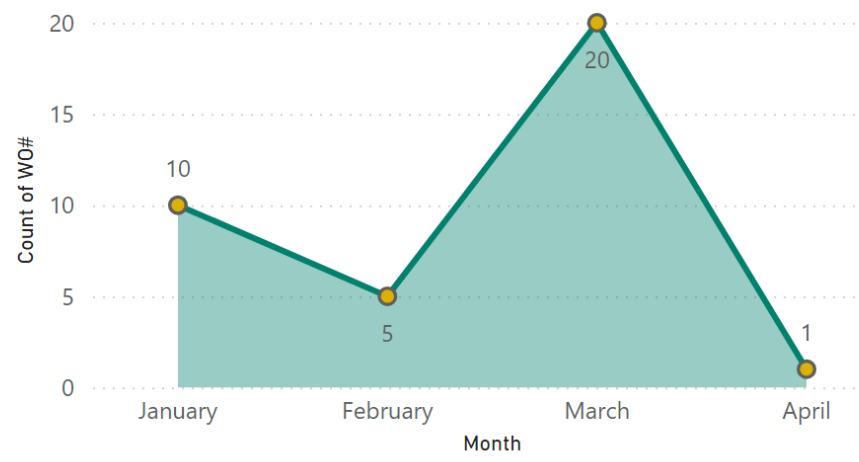
Backlog by Property - properties with the most unresolved issues



Work Orders by Property (Hierarchy)

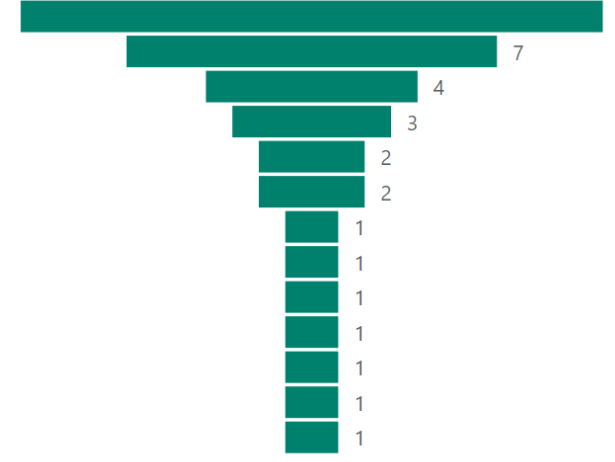


Work Order Trends Over Time



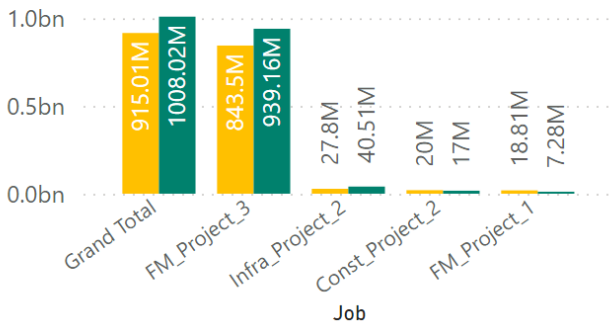
- Youssef El Din
- Majed Farouq
- Sami Rahman
- Basel Tawfiq
- Bilal Hammoud
- Mazin Obeid
- Faisal Barakat
- Khaled Matar
- Laith Abdulrahman
- Rami Al Khateeb
- Rauf Qadri
- Tariq Al Mansoori
- Walid Al Hosani

Top 10 Assignees



Job Performance Summary

● Sum of Revised Budget ● Sum of Billed To Date

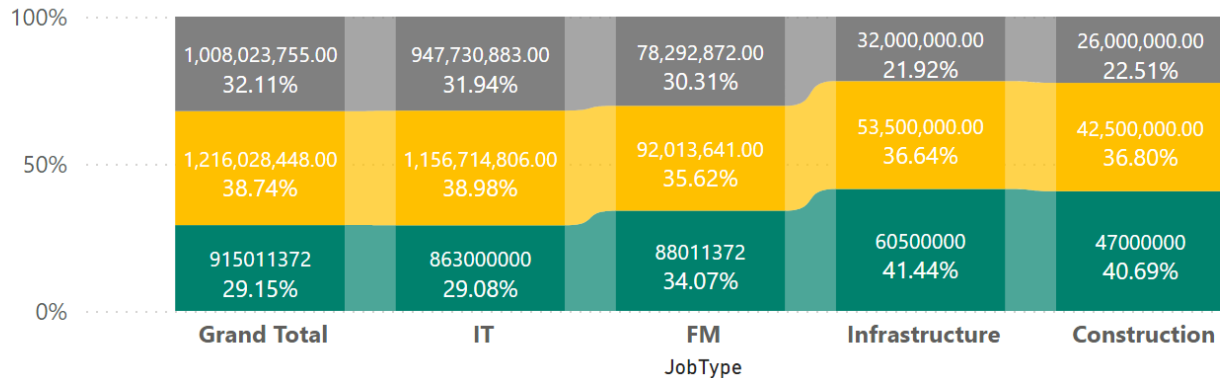


Job Progress & Completion



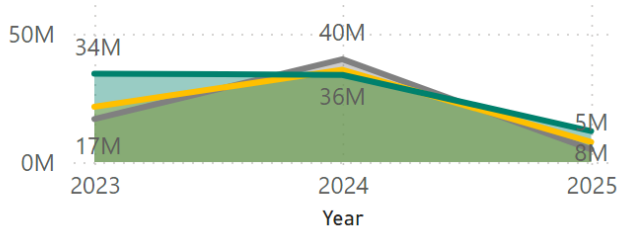
Job Cost vs Commitment

● Sum of Revised Budget ● Sum of Total Committed ● Sum of Total Cost To Date



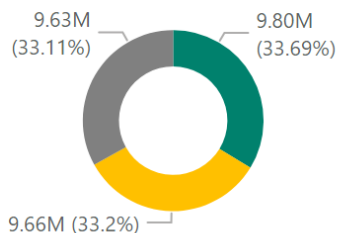
Cost Trend for Top 3 Spending Jobs

● Job-1 ● Job-2 ● Job-8



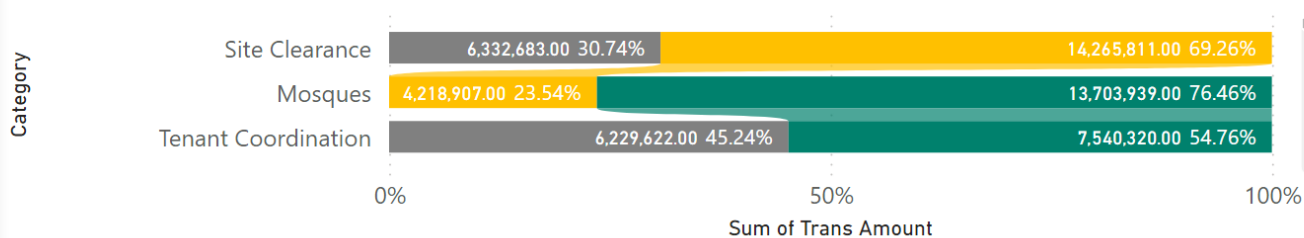
Top Vendors by Spend

● Webb-Torres ● Hayes-Garcia



Spend by Category

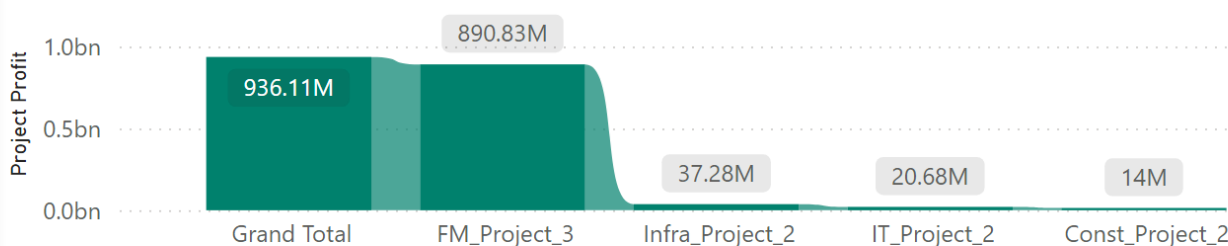
● Job-1 ● Job-2 ● Job-8



Cost Overrun Heatmap

Job	Advance Payment	Air Cond & Vent Systems	Azad Building - Central Park	BTS r
Job-10				-8,
Job-2				
Job-5				
Job-6				
Total	-26,711,281.00	-33,518,516.00	-131,182,798.00	-10,1

Top Projects by Profitability



Const_Project_1

Const_Project_2

Const_Project_3

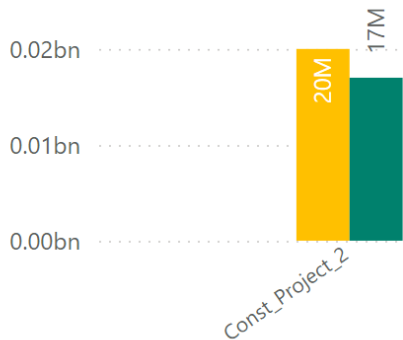
FM_Project_1

FM_Project_2



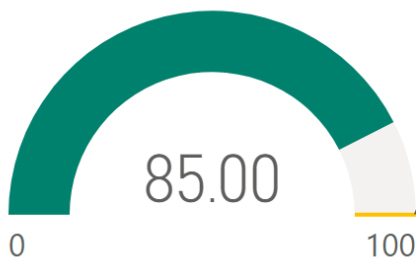
Job Performance Summary

● Sum of Revised Budget ● Sum of Billed To Date



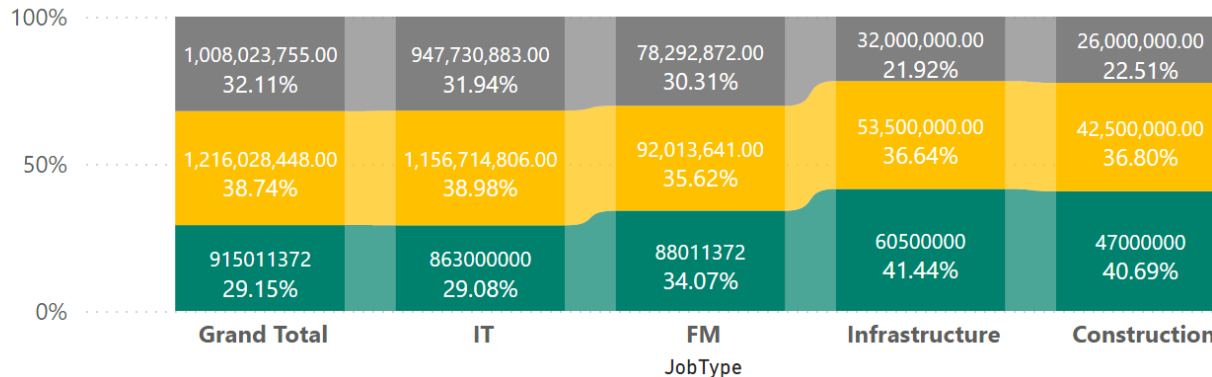
Job

Job Progress & Completion



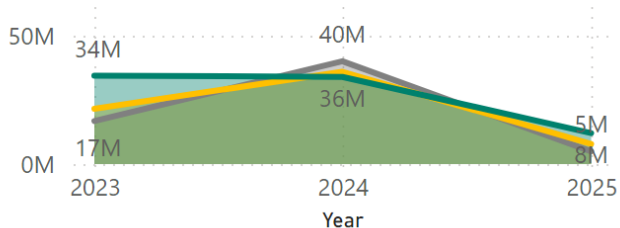
Job Cost vs Commitment

● Sum of Revised Budget ● Sum of Total Committed ● Sum of Total Cost To Date



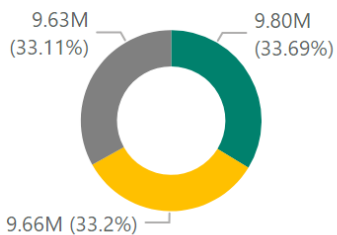
Cost Trend for Top 3 Spending Jobs

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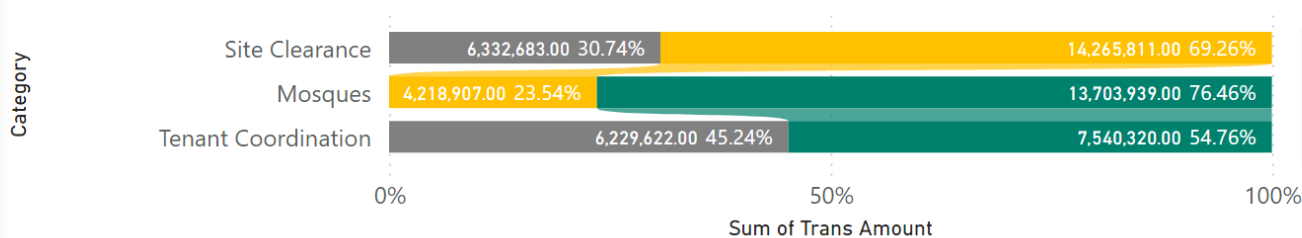
Top Vendors by Spend

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Spend by Category

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Top Projects by Profitability



Loan Portfolio Overview

Status

- Active
- Closed

Maturity Year

All ▼

total loan count

10

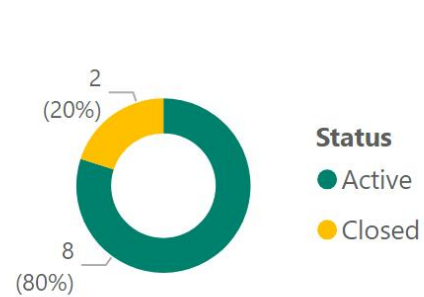
Total Interest Earned

96.49M

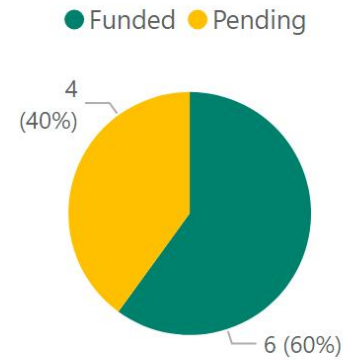
Active Loans

8

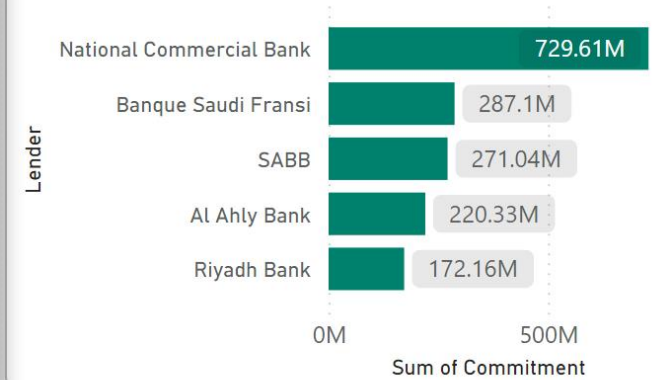
Loan Status Distribution



Funding Status Overview

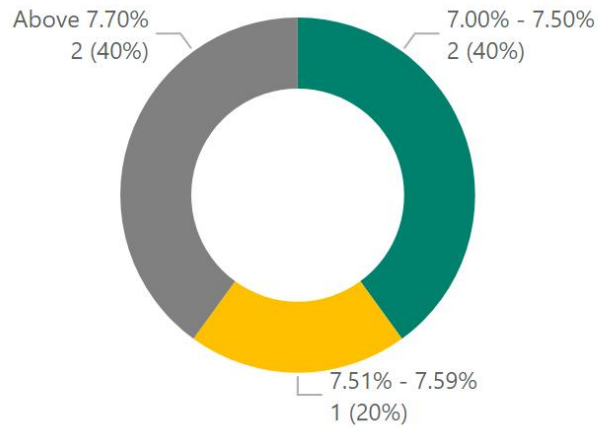


Commitment by Lender

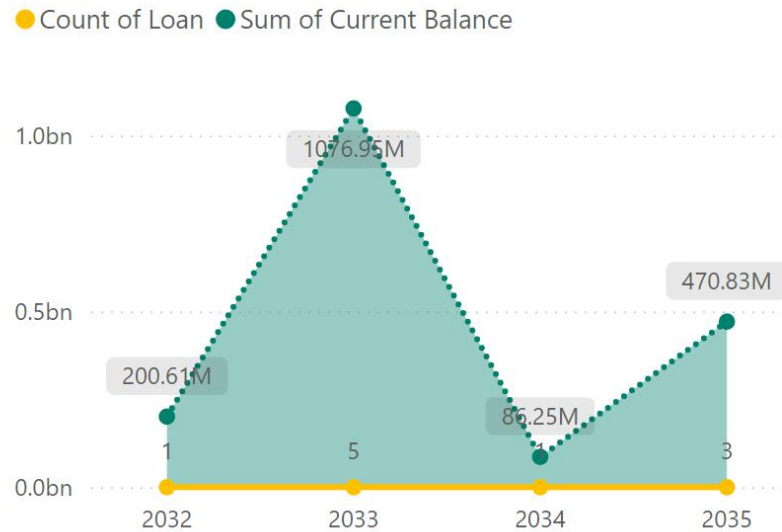


Interest Rate Distribution

- 7.00% - 7.50%
- 7.51% - 7.59%
- Above 7.70%



Loan Maturity Trend



which entities have received the largest loan amounts.



Loan Portfolio Overview

Status

- Active
- Closed

Maturity Year

All ▼

total loan count

6

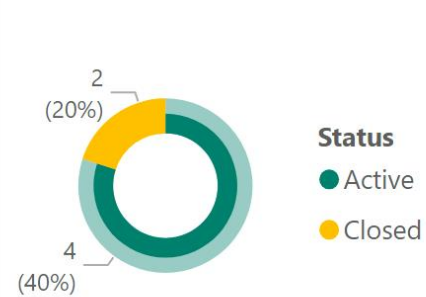
Total Interest Earned

54.85M

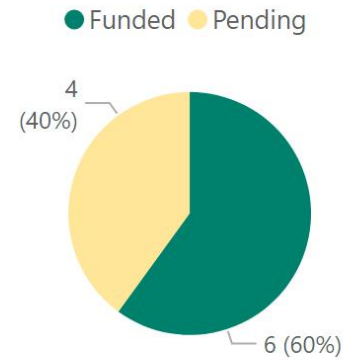
Active Loans

4

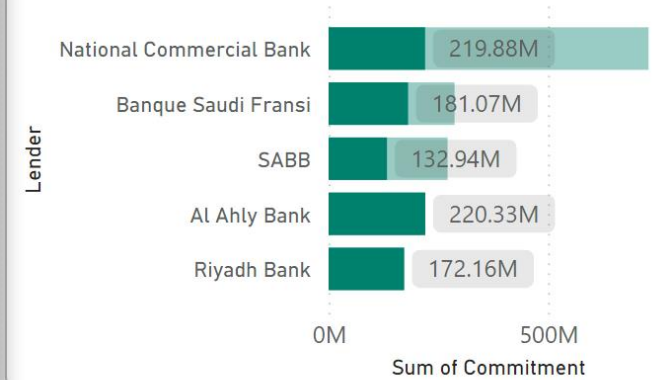
Loan Status Distribution



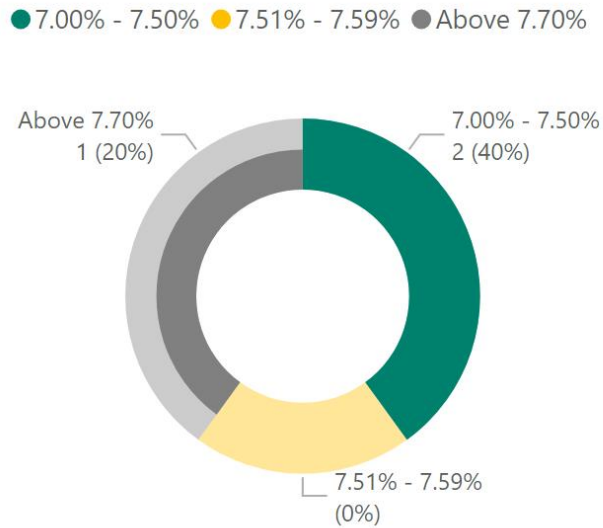
Funding Status Overview



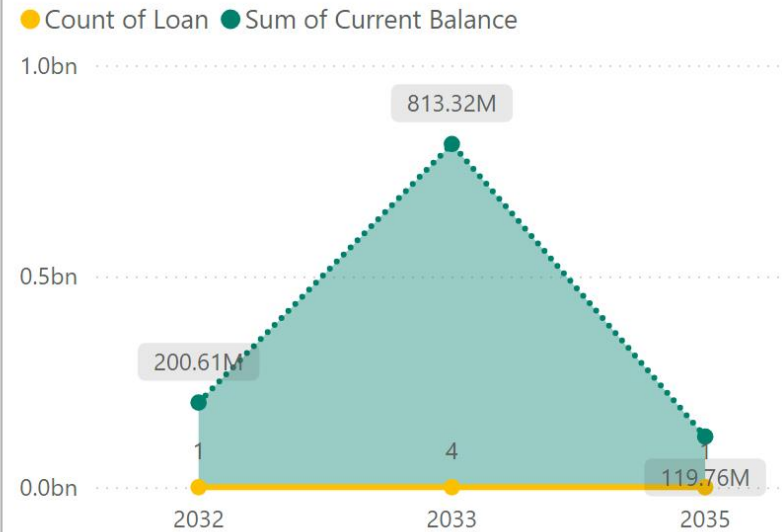
Commitment by Lender



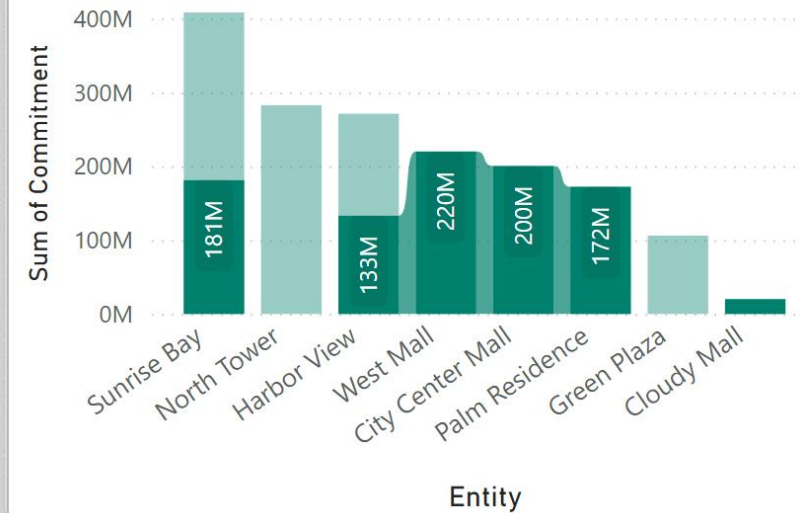
Interest Rate Distribution



Loan Maturity Trend



which entities have received the largest loan amounts.



Estimated Efforts

#	Detail	Comments	Hours
1	Executive Overview Dashboard	-summarizes key financial metrics—revenue, profit, expenses, and ratios—for a selected property and period.	65
2	Sales Performance Dashboard	-showcases top-performing tenants, areas, and activities based on actual sales for 2021. It also highlights sales efficiency through sales per square meter, helping identify high-value segments.	54
3	Occupancy Dashboard	provides a snapshot of leased space, unit status, and rental performance. It compares budget vs. actual rent and breaks down occupancy by unit type for property-level analysis.	58
4	Occupancy Summary	-Occupancy % by property/period with trend lines, KPIs, and portfolio-level slicers	10
5	Revenue and profitability dashboard	-tracks revenue, EBITDA, and net profit against financial goals, with breakdowns by type and region. Monthly trends and achievement percentages offer a clear view of performance and goal alignment.	76
6	Balance Sheet Report	-presents a financial snapshot as of August 2023, detailing assets, liabilities, and equity composition. It highlights capital structure, liquidity ratios, and return metrics for strategic financial assessment.	60
7	Mall Insights Dashboard	-Footfall vs sales correlation, tenant/category sales trends, performance heatmaps	76
8	Tenancy Schedule	-Tenant rent schedules with date hierarchies, drill-through to unit-level detail	28

Estimated Efforts

#	Detail	Comments	Hours
9	Account-Actuals to Budgets	-Variance analysis using measures for Actuals vs Budgets across accounts and time.	16
10	Legal Cards	-Card visuals/status breakdowns of legal cases, SLA adherence, and resolution timelines	58
11	Procurement Dashboard	-PO volumes, vendor comparison, and spend distribution with category filters	22
12	PO & Invoices Dashboard	-Aggregated invoices by vendor, time, and amount with drill-down filters	24
13	Payables Overview and Aging Analysis	-KPIs and trend charts on outstanding AP, aging buckets, and cash flow by due date	36
14	Fixed Assets Dashboard	-Asset register with slicers for category/location, depreciation tracking, and NBV	34
15	FM Dashboard	-Work orders, task completion %, and cost allocation per facility	38
16	Construction Budget Control	-Gantt/line visuals on costs vs budget, completion %, and timeline deviations	40
17	Loan Portfolio Overview	-Loan distributions with DAX-driven risk segmentation and repayment tracking	34
Total Estimated Technical Hours (All Dashboards)			729



Our Services

- Power BI (Cloudy Proptech) Dashboards
- IT Project Management Office (IT-PMO)
- Data Cleansing
- Website Development
- Cloudy Proptech Data-as-a-Service (DaaS)
- Yardi Consulting Services
 - Yardi Implementation Management
 - Yardi Gap Analysis
 - Yardi Upgrade
 - Yardi SLA
 - YSR Report Customization
 - Training Workshops
 - User Manuals



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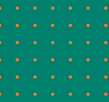
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Dubai, UAE. PO Box: 566274





THANK YOU



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