

Approved Budget for 2022 assessments

ESD #3

Tyler County, TX

NOTE: 2023 EXPENDITURES APPLY TO 2022 ASSESSMENT

Estimated Tax Revenues		2022	
Estimated Tax Collection		2023	30405
	Proposed Tax Rate		0.06
			2023 Budget
Estimated Expenditures			
	Post Office Box	\$	166
	Tax Appraisal District	\$	1,228
	Equipment Insurance	\$	1,700
	Treasurer Bond	\$	100
	Tyler County Booster-Legal Notices	\$	100
	Board Expenses (Education)	\$	2,100
	Office expenses	\$	50
	Safe-D	\$	275
	Fire Dept and Equipment	\$	18,605
	Emergency Fund (20% Reserve)	\$	6,081
	TOTAL Estimated Expenditures		\$ 30,405