

Approved Budget for 2023 assessments					
ESD #3 Tyler County, TX					
NOTE: 2024 EXPENDITURES APPLY TO 2023 ASSESSMENT					
Estimated Tax Revenues					
Estimated Tax Collection					
		2024	55615		
Proposed Tax Rate				0.06	
2024 Budget					
Estimated Expenditures					
Post Office Box				\$ 180	
Tax Appraisal District				\$ 1,300	
Equipment Insurance				\$ 4,000	
Treasurer Bond				\$ 100	
Tyler County Booster-Legal Notices				\$ 100	
Board Expenses (Education)				\$ 2,100	
Office expenses				\$ 50	
Safe-D				\$ 275	
Fire Dept and Equipment				\$ 36,387	
Emergency Fund (20% Reserve)				\$ 11,123	
TOTAL Estimated Expenditures				\$ 55,615	