## **Tyler County ESD-3 Financial Data**

	2022	2023	2024
Budget	\$26,320	\$30,405	\$55 <i>,</i> 615
Year-to-Date Difference: \$ Year-to-Date Difference %		\$ 4,085 15.52%	\$25,210* 82.9%
Maintenance & Operations	100%	100%	100%
Tax Rate			
Property Tax Rate Tax Rate for Debt Service	\$0.06/\$100 \$0	\$0.06/\$100 \$0	\$0.06/\$100 \$0

\*The 2024 budget reflects additional tax revenue from increased oil and gas production.