

January 30,2022

Subj: Double Horn Creek Water Supply Corporation Rate Change Notification

Double Horn Creek Water Supply Corporation members,

At our January 27, 2022 meeting, the Board of Directors of the Double Horn Creek Water Supply Corporation (DHCWSC) adopted a resolution to address our community's increasing demands for water – a valued resource. We agreed to raise the rates for excessive water use (defined as over 20,000 gallons per month). The rate change will be effective March 1, 2022.

We have analyzed consumption trends and aquifer recharge patterns. We recognize that the amount of water available to DHCWSC and its members is limited due to rainfall and is subject to seasonal and drought stresses. This rate change is intended to encourage conservation of potable water and to curtail excessive use.

The rate change was discussed at the January 15 annual meeting. Attached is the annual meeting presentation, please refer to pages 20-27 for further details.

The new rate table is provided below:

Monthly Usage Charges effective March 1 are:

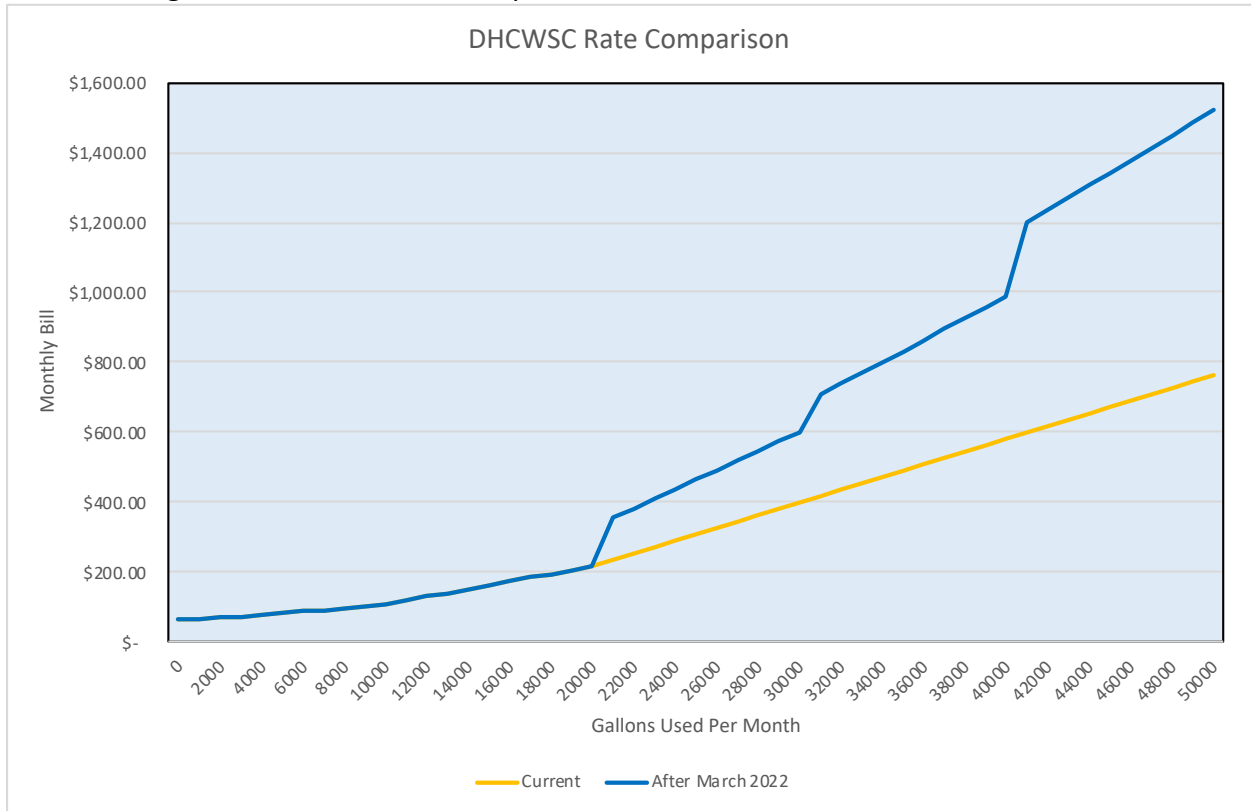
0 – 4,000 Gallons	\$3.00 Per 1,000 Gallons
4,001 – 10,000 Gallons	\$5.00 Per 1,000 Gallons
10,001 – 20,000 Gallons	\$11.00 Per 1,000 Gallons
20,001 - 30,000 Gallons	\$27.00 Per 1,000 Gallons + \$110.00 step-up charge
30,001 – 40,000 Gallons	\$30.60 Per 1,000 Gallons+ \$80.00 step-up charge
Over 40,000 Gallons	\$36.00 Per 1,000 Gallons+ \$175.00 step-up charge

For comparison, the current rate table is provided:

0 – 4,000 Gallons	\$3.00 Per 1,000 Gallons
4,001 – 10,000 Gallons	\$5.00 Per 1,000 Gallons
10,001 – 20,000 Gallons	\$11.00 Per 1,000 Gallons
Over 20,000 Gallons	\$18.00 Per 1,000 Gallons

The Service Availability Charge (meter Installed) for a ¾" meter is \$65.00, this remains unchanged.

The following chart shows a visual comparison of the current and March 1 rates.



Here are some things to consider:

- Currently 20,000 gallons per month consumption is billed at \$218.09. If you typically pay less than this each month the rate change should not concern you; most of our members have this consumption pattern.
- If you consume more than 20,000 gallons per month, your water bills will be impacted by the higher rates during those months. For example, if you consume 32,000 gallons your bill will be \$739.78.

If you have an inquiry about this rate change, you may contact Curtis Raetz at dhcwsc@gmail.com or 512-922-3476.

For the Board of Directors,
Curtis Raetz, President