

**USA Boxing LBC Budget 2024**



**USA Boxing LBC Proposed Budget 2025 (option 1)**



**USA Boxing LBC Proposed Budget 2025 (option 2)**



LBC Name:	Total	REVENUE	\$20 Athlete increase and \$100 Sanction	REVENUE	\$10 Athlete increase and \$50 Sanction Increase
<b>REVENUE</b>					
<b>Memberships</b>		<b>Memberships</b>		<b>Memberships</b>	
Fees collected from USA Boxing	\$50,000.00	Fees collected from USA Boxing	\$100,000.00	Fees collected from USA Boxing	\$75,000.00
<b>TOTAL MEMBERSHIP REVENUE</b>	\$50,000.00	<b>TOTAL MEMBERSHIP REVENUE</b>	\$100,000.00	<b>TOTAL MEMBERSHIP REVENUE</b>	\$75,000.00
<b>Sanction Remittances</b>		<b>Sanction Remittances</b>		<b>Sanction Remittances</b>	
Sanction Fees - Club Shows	\$16,000.00	Sanction Fees - Club Shows	\$16,000.00	Sanction Fees - Club Shows	\$13,000.00
Sanction Fees - Third Party Events	\$20,000.00	Sanction Fees - Third Party Events	\$20,000.00	Sanction Fees - Third Party Events	\$20,000.00
Sanction Fees - Junior Olympics	\$7,500.00	Sanction Fees - Junior Olympics	\$7,500.00	Sanction Fees - Junior Olympics	\$7,500.00
<b>TOTAL SANCTION COLLECTIONS</b>	\$43,500.00	<b>TOTAL SANCTION COLLECTIONS</b>	\$43,500.00	<b>TOTAL SANCTION COLLECTIONS</b>	\$40,500.00
<b>TOTAL REVENUE</b>	\$93,500.00	<b>TOTAL REVENUE</b>	\$143,500.00	<b>TOTAL REVENUE</b>	\$115,500.00
<b>EXPENSES</b>		<b>EXPENSES</b>		<b>EXPENSES</b>	
<b>Training and Event Expenses</b>		<b>Training and Event Expenses</b>		<b>Training and Event Expenses</b>	
Airfare	\$3,000.00	Airfare	\$5,000.00	Airfare	\$5,000.00
Lodging	\$5,000.00	Lodging	\$9,000.00	Lodging	\$8,000.00
Volunteer Meals	\$5,000.00	Volunteer Meals	\$5,000.00	Volunteer Meals	\$5,000.00
<b>Stipends</b>		<b>Stipends</b>		<b>Stipends</b>	
Athletes	\$28,000.00	Athletes	\$34,000.00	Athletes	\$34,000.00
Officials	\$10,000.00	Officials	\$10,000.00	Officials	\$8,500.00
Coaches	\$0.00	Coaches	\$10,000.00	Coaches	\$1,000.00
Doctors	\$2,000.00	Doctors	\$3,000.00	Doctors	\$2,000.00
Event Volunteer	\$2,000.00	Event Volunteer	\$3,000.00	Event Volunteer	\$2,000.00
<b>Operating Expenses</b>		<b>Operating Expenses</b>		<b>Operating Expenses</b>	
Equipment & Event Supplies	\$4,000.00	Equipment & Event Supplies	\$10,000.00	Equipment & Event Supplies	\$7,000.00
Team uniforms	\$8,500.00	Team uniforms	\$12,000.00	Team uniforms	\$9,000.00
Boxing Sanction Fees	\$0.00	Boxing Sanction Fees	\$0.00	Boxing Sanction Fees	\$0.00
Misc. Expenses	\$5,000.00	Misc. Expenses	\$9,000.00	Misc. Expenses	\$7,000.00
Office Expenses	\$6,000.00	Office Expenses	\$7,000.00	Office Expenses	\$7,000.00
Event Operations Expenses	\$15,000.00	Event Operations Expenses	\$26,500.00	Event Operations Expenses	\$20,000.00
<b>TOTAL EXPENSES</b>	\$93,500.00	<b>TOTAL EXPENSES</b>	\$143,500.00	<b>TOTAL EXPENSES</b>	\$115,500.00