

## USA Boxing LBC Actual 2024



LBC Name:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>REVENUE</b>	61,066.50	64,973.26	76,529.29	81,185.85	84,976.85	81,493.92	84,348.91	76,361.10	86,480.37	87,930.61			
<b>Memberships</b>													
Fees collected from members	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$100.00	\$0.00	\$0.00	\$0.00	\$350.00
Fees from USA Boxing	<u>\$4,620.00</u>	<u>\$12,700.00</u>	<u>\$5,817.00</u>	<u>\$3,320.00</u>	<u>\$2,860.00</u>	<u>\$2,400.00</u>	<u>\$2,060.00</u>	<u>\$2,120.00</u>	<u>\$2,080.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$37,977.00</u>
<b>TOTAL MEMBERSHIP REVENUE</b>	<u>\$4,670.00</u>	<u>\$12,700.00</u>	<u>\$5,817.00</u>	<u>\$3,370.00</u>	<u>\$2,910.00</u>	<u>\$2,450.00</u>	<u>\$2,060.00</u>	<u>\$2,170.00</u>	<u>\$2,180.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$38,327.00</u>
<b>Sanction Revenue</b>													
Sanction Fees from USA Boxing	\$1,080.00	\$1,840.00	\$180.00	\$570.00	\$180.00	\$135.00	\$455.00	\$225.00	\$634.04	\$0.00	\$0.00	\$0.00	\$5,299.04
Sanction Fees - other	\$13,900.00	\$1,500.00	\$1,781.00	\$9,481.43	\$4,678.51	\$1,473.80	\$1,190.50	\$3,162.00	\$1,919.40	\$0.00	\$0.00	\$0.00	\$39,086.64
Other- ticket sales, ad sales, etc.	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3.76</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3.76</u>
<b>TOTAL SANCTION REVENUE</b>	<u>\$14,980.00</u>	<u>\$3,340.00</u>	<u>\$1,961.00</u>	<u>\$10,051.43</u>	<u>\$4,858.51</u>	<u>\$1,608.80</u>	<u>\$1,645.50</u>	<u>\$3,387.00</u>	<u>\$2,557.20</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$44,389.44</u>
<b>Other Revenue</b>													
Fundraising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donations / Sponsorships	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
ProAm fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.83	\$0.00	\$14,560.00	\$6,060.00	\$0.00	\$0.00	\$0.00	\$21,120.83
Other	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$56.74</u>	<u>\$0.00</u>	<u>\$66.48</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$223.22</u>
<b>TOTAL OTHER REVENUE</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$56.74</u>	<u>\$200.00</u>	<u>\$66.48</u>	<u>\$500.83</u>	<u>\$0.00</u>	<u>\$14,660.00</u>	<u>\$6,060.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$21,544.05</u>
<b>TOTAL REVENUE</b>	<u>\$19,650.00</u>	<u>\$16,040.00</u>	<u>\$7,834.74</u>	<u>\$13,621.43</u>	<u>\$7,834.99</u>	<u>\$4,559.63</u>	<u>\$3,705.50</u>	<u>\$20,217.00</u>	<u>\$10,797.20</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$104,260.49</u>
<b>EXPENSES</b>													
Membership Fees- Athletes/Non-Athletes	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,110.00
Sanction Show Expenses (not reported below)	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
Cost of Merchandise	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Travel</b>													
Airfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Ground transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Meals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>
<b>Per Diems</b>													
Athletes	\$2,000.00	\$400.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Officials	\$1,172.80	\$285.00	\$500.00	\$79.01	\$682.06	\$50.00	\$897.04	\$2,080.76	\$1,795.03	\$0.00	\$0.00	\$0.00	\$0.00
Coaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Doctors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LBC staff	<u>\$1,336.96</u>	<u>\$0.00</u>	<u>\$275.74</u>	<u>\$0.00</u>	<u>\$1,993.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,605.70</u>
<b>Other expenses</b>													
Equipment	\$2,885.05	\$160.86	\$0.00	\$2,699.71	\$698.45	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$7,540.07
Team uniforms	\$0.00	\$0.00	\$57.00	\$4,005.69	\$6,894.41	\$0.00	\$1,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,142.40
Sanction fees	\$6,560.00	\$1,400.00	\$0.00	\$1,400.00	\$1,050.00	\$700.00	\$1,400.00	\$3,150.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$17,760.00
Trophies/Medals	\$0.00	\$721.92	\$0.00	\$74.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796.77
Office Expenses- postage, on- line services, supplies, telephone, etc.	\$1,404.57	\$308.65	\$48.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761.95
Misc. expenses	\$358.86	\$1,097.54	\$0.00	\$417.89	\$0.00	\$954.64	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328.93
Supplies - LBC admin	\$25.00	\$0.00	\$19.90	\$0.00	\$0.00	\$0.00	\$210.97	\$750.00	\$1,959.61	\$0.00	\$0.00	\$0.00	\$2,965.48
Supplies - events	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$426.81</u>	<u>\$1,153.28</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$616.97</u>	<u>\$396.32</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,593.38</u>
<b>TOTAL EXPENSES</b>	<u>\$15,743.24</u>	<u>\$4,483.97</u>	<u>\$3,178.18</u>	<u>\$9,830.43</u>	<u>\$11,317.92</u>	<u>\$1,704.64</u>	<u>\$11,693.31</u>	<u>\$10,097.73</u>	<u>\$9,346.96</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$64,354.68</u>
<b>NET INCOME</b>	<u><u>\$3,906.76</u></u>	<u><u>\$11,556.03</u></u>	<u><u>\$4,656.56</u></u>	<u><u>\$3,791.00</u></u>	<u><u>-\$3,482.93</u></u>	<u><u>\$2,854.99</u></u>	<u><u>-\$7,987.81</u></u>	<u><u>\$10,119.27</u></u>	<u><u>\$1,450.24</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$39,905.81</u></u>