



USA Boxing LBC Budget v Actual 2024

LBC Name:	Budget	Actual	Variance
REVENUE			
Memberships			
Fees collected from members	\$0.00	\$350.00	\$350.00
Fees from USA Boxing	\$0.00	\$37,977.00	\$37,977.00
TOTAL MEMBERSHIP REVENUE	\$0.00	\$38,327.00	\$38,327.00
Sanction Revenue			
Sanction Fees from USA Boxing	\$0.00	\$5,299.04	\$5,299.04
Sanction Fees - other	\$0.00	\$39,086.64	\$39,086.64
Other- ticket sales, ad sales, etc.	\$0.00	\$3.76	\$3.76
TOTAL SANCTION REVENUE	\$0.00	\$44,389.44	\$44,389.44
Other Revenue			
Fundraising	\$0.00	\$0.00	\$0.00
Donations / Sponsorships	\$0.00	\$200.00	\$200.00
ProAm fees	\$0.00	\$21,120.83	\$21,120.83
Other	\$0.00	\$223.22	\$223.22
TOTAL OTHER REVENUE	\$0.00	\$21,544.05	\$21,544.05
TOTAL REVENUE	\$0.00	\$104,260.49	\$104,260.49
EXPENSES			
Membership Fees- Athletes/Non-Athletes	\$0.00	\$2,110.00	-\$2,110.00
Sanction Show Expenses (not reported below)	\$0.00	\$0.00	\$0.00
Cost of Merchandise	\$0.00	\$0.00	\$0.00
Travel			
Airfare	\$3,000.00	\$1,000.00	\$2,000.00
Ground transportation	\$0.00	\$0.00	\$0.00
Lodging	\$5,000.00	\$6,000.00	-\$1,000.00
Meals	\$5,000.00	\$1,000.00	\$4,000.00
Per Diems			
Athletes	\$28,000.00	\$0.00	\$28,000.00
Officials	\$10,000.00	\$0.00	\$10,000.00
Coaches	\$0.00	\$0.00	\$0.00
Doctors	\$2,000.00	\$0.00	\$2,000.00
LBC staff	\$2,000.00	\$3,605.70	-\$1,605.70
Other expenses			
Equipment	\$4,000.00	\$0.00	\$4,000.00
Team uniforms	\$8,500.00	\$12,142.40	-\$3,642.40
Sanction fees	\$0.00	\$17,760.00	-\$17,760.00
Trophies/Medals	\$15,000.00	\$796.77	\$14,203.23
Office Expenses- postage, on- line services, supplies, telephone, etc.	\$0.00	\$1,761.95	(\$1,761.95)
Misc. expenses	\$5,000.00	\$3,328.93	\$1,671.07
Supplies - LBC admin	\$6,000.00	\$2,965.48	\$3,034.52
Supplies - events	\$0.00	\$2,593.38	(\$2,593.38)
TOTAL EXPENSES	\$93,500.00	\$55,064.61	\$38,435.39