

Proposed Facilities & Equipment Projects

1) City Park Sewer System – Trail – Alternate Access	\$900,000
2) City Park Buildings / Upgrades	
• Upper Lodge	\$300,000
• Lower Lodge	200,000
• Dance Hall	200,000
• Rod & Gun	<u>400,000</u>
	\$1,100,000
3) Roadway Improvements - Paving & Parking Plan	
• City Park	\$517,500
• Shastice	<u>659,350</u>
	\$1,176,850
4) Tennis Court Restoration (Shastice)	\$250,000
5) Pickleball Courts (Shastice)	<u>300,000</u>
	\$550,000
6) Sports Field Lighting Upgrades	
• Youth Sports Park	\$108,470
• Shastice Park	177,562
• Martindale Field	<u>207,692</u>
	\$493,724
7) Playground Equipment	
• City Park	\$ 60,000
• Shastice Park	<u>110,000</u>
	\$170,000
8) Picnic Tables / Benches	\$ 15,000
9) Security Cameras (All Parks)	\$ 25,000
Project Total	<u><u>\$4,430,574</u></u>

**estimates include permitting, engineering