

line	Item	Cost	Options					
			A	B	C	D	E	F
			Roofing & Masonry Focused	HVAC Focused	Restroom Focused	Roofing & limited masonry/restrooms	Roofing /Masonry & limited restrooms	All ex-3-story masonry & lower locker work
1	Lower Roofing	\$ 125,000	✓			✓	✓	✓
2	3rd Floor Roofing	\$ 200,000	✓			✓	✓	✓
3	Gym Restrooms	\$ 450,000			✓	✓	✓	✓
4	1st Floor Restrooms	\$ 750,000			✓	✓	✓	✓
5	2nd Floor Restrooms	\$ 300,000			✓	✓		✓
6	Gym Masonry	\$ 550,000	✓			✓	✓	✓
7	Boiler Room Masonry	\$ 200,000	✓			✓	✓	✓
8	3 story Masonry	\$ 450,000	✓				✓	
9	3 story HVAC	\$ 1,250,000		✓				✓
10	Fresh Air full site	\$ 500,000		✓				✓
11	Lower Locker drainage	\$ 100,000			✓		✓	
12	Lower Locker restoration	\$ 300,000			✓			
13	Total	\$ 5,175,000	\$ 1,525,000	\$ 1,750,000	\$ 1,900,000	\$ 2,575,000	\$ 2,825,000	\$ 4,325,000